



# **2021-2024 Statewide Transportation Improvement Program**



# **2021-2024 Statewide Transportation Improvement Program**

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**TxDOT Pharr District**

**Highway Projects**

FRIDAY, MAY 27, 2022  
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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT PHARR DISTRICT - HIGHWAY PROJECTS  
FY 2024

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2021-2024 STIP		11/2021 Revision: Approved 11/22/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR		KENEDY	0327-05-041	2024	US 77	C	OTHER	\$ 110,292,229	
LIMITS FROM NORIAS RD							PROJECT SPONSOR	TxDOT	
LIMITS TO 1.34 MI N OF WILLACY/KENEDY C.L.							REVISION DATE	11/2021	
PROJECT CONSTRUCT MAIN LANES & OVERPASSES (FUTURE I-69 CORRIDOR)							MPO PROJ NUM		
DESCR							FUNDING CAT(S)	4,12	
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,719,348	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4R	\$ 57,770,074	\$ 14,442,519	\$ 0	\$ 0	\$ 0	\$ 72,212,593
CONSTR \$	110,292,229		12	\$ 30,463,709	\$ 7,615,927	\$ 0	\$ 0	\$ 0	\$ 38,079,636
CONST ENG \$	3,711,758		TOTAL	\$ 88,233,783	\$ 22,058,446	\$ 0	\$ 0	\$ 0	\$ 110,292,229
CONTING \$	857,727								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	3,157,651								
TOTAL CST \$	232,030,942								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER



# **2021-2024 Statewide Transportation Improvement Program**

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**TxDOT Waco District**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT WACO DISTRICT - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Approved 11/03/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO		LIMESTONE	0057-01-028	2022	US 84	E	City of Mexia	\$ 600,000	
LIMITS FROM FM 1365		PROJECT SPONSOR TxDOT Waco District							
LIMITS TO 1.05 Mi E of FM 1365		REVISION DATE 11/2021							
PROJECT Widen from Two to Four Lanes Divided with Continuous Left Turn Lane							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 10		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	600,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	35,000		10	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 600,000
CONSTR \$	10,000,000		TOTAL	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 600,000
CONST ENG \$	448,600								
CONTING \$	635,800								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	12,319,400								



# **2021-2024 Statewide Transportation Improvement Program**

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**Alamo Area MPO**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Approved 11/03/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0291-10-114	2022	SH 16	C	HELOTES	\$ 10,800,000
<b>LIMITS FROM</b> LP 1604		<b>PROJECT SPONSOR</b> TxDOT						
<b>LIMITS TO</b> 0.3 Mi West of FM 1560/Leslie Rd		<b>REVISION DATE</b> 11/2021						
<b>PROJECT</b> Operational improvements including implementation of median U-turns and R-cut in		<b>MPO PROJ NUM</b> 5571						
<b>DESCR</b> tersections		<b>FUNDING CAT(S)</b> 5						
<b>REMARKS</b> None		<b>PROJECT</b> 10/21 - revise cost; 9/20 - ADM reverse limits; 11/19 - A						
<b>P7</b>		<b>HISTORY</b> DM clarify description; 6/19 - added through CMAQ project call						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	421,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 8,640,000	\$ 2,160,000	\$ 0	\$ 0	\$ 0	\$ 10,800,000
CONSTR \$	10,800,000	TOTAL	\$ 8,640,000	\$ 2,160,000	\$ 0	\$ 0	\$ 0	\$ 10,800,000
CONST ENG \$	430,000							
CONTING \$	516,000							
INDIRECT \$	430,000							
BOND FIN \$	258,000							
PT CHG ORD \$	0							
TOTAL CST \$	23,655,000							
2021-2024 STIP		11/2021 Revision: Approved 11/03/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-676	2022	VA	C	SAN ANTONIO	\$ 250,000
<b>LIMITS FROM</b> .In the City of San Antonio		<b>PROJECT SPONSOR</b> San Antonio						
<b>LIMITS TO</b> .		<b>REVISION DATE</b> 11/2021						
<b>PROJECT</b> City of San Antonio Travel Demand Management Program. To support efforts in vanp		<b>MPO PROJ NUM</b> 5575.2						
<b>DESCR</b> ool, carpool, telecommuting and education. FY 2021		<b>FUNDING CAT(S)</b> 5						
<b>REMARKS</b> None		<b>PROJECT</b> 10/21 - move 21 to 22; 6/19 - added through CMAQ project						
<b>P7</b>		<b>HISTORY</b> call						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 200,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 250,000
CONSTR \$	250,000	TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 250,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	500,000							
2021-2024 STIP		11/2021 Revision: Approved 12/16/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-675	2022	VA	C	SAN ANTONIO	\$ 1,500,000
<b>LIMITS FROM</b> .VA locations within		<b>PROJECT SPONSOR</b> San Antonio						
<b>LIMITS TO</b> the City of San Antonio		<b>REVISION DATE</b> 11/2021						
<b>PROJECT</b> Traffic signal optimization on congested corridors in the City of San Antonio. D		<b>MPO PROJ NUM</b> 5573.2						
<b>DESCR</b> ata collection and implementation of updated signal timing plans. FY 2022		<b>FUNDING CAT(S)</b> 5						
<b>REMARKS</b> None		<b>PROJECT</b> 6/21 - move from FY 2021 to 2022; 6/19 - added through CM						
<b>P7</b>		<b>HISTORY</b> AQ project call						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
CONSTR \$	1,500,000	TOTAL	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,000,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Approved 11/03/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-674	2022	VA	C	SAN ANTONIO	\$ 1,000,000	
LIMITS FROM	.Various locations within					PROJECT SPONSOR San Antonio			
LIMITS TO	.the City of San Antonio					REVISION DATE 11/2021			
PROJECT	Install ITS equipment on congested corridors in the City of San Antonio - FY 202					MPO PROJ NUM 5574.2			
DESCR	2					FUNDING CAT(S) 5			
REMARKS	None			PROJECT 10/21 - move from 21 to 22; 6/19 - added through CMAQ pro					
P7				HISTORY ject call					
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	49,000	COST OF APPROVED PHASES \$ 1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR \$	1,000,000		TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG \$	50,000								
CONTING \$	100,000								
INDIRECT \$	30,000								
BOND FIN \$	30,000								
PT CHG ORD \$	0								
TOTAL CST \$	2,259,000								

2021-2024 STIP		11/2021 Revision: Approved 01/25/2022							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-670	2022	VA	C	SAN ANTONIO	\$ 90,000	
LIMITS FROM	In the City of San Antonio					PROJECT SPONSOR San Antonio			
LIMITS TO	.					REVISION DATE 11/2021			
PROJECT	City of San Antonio Vehicle Emissions Reductions Program. Series of targeted out					MPO PROJ NUM 5576.1			
DESCR	reach and education programs. Gas cap replacement program. FY 2020					FUNDING CAT(S) 5			
REMARKS	Includes EVSA and gas cap replacement programs			PROJECT 10/21 - move 21 to 22, revise description; 5/20 - move fr					
P7				HISTORY om FY 2020 to FY 2021; 6/19 - added through CMAQ project					
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES \$ 90,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 78,000	\$ 0	\$ 0	\$ 12,000	\$ 0	\$ 90,000
CONSTR \$	90,000		TOTAL	\$ 78,000	\$ 0	\$ 0	\$ 12,000	\$ 0	\$ 90,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	180,000								

2021-2024 STIP		11/2021 Revision: Approved 11/03/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-668	2022	VA	C	SAN ANTONIO	\$ 1,000,000	
LIMITS FROM	.Various locations within					PROJECT SPONSOR San Antonio			
LIMITS TO	.the City of San Antonio					REVISION DATE 11/2021			
PROJECT	Install ITS equipment on congested corridors in the City of San Antonio - FY 202					MPO PROJ NUM 5574.1			
DESCR	0					FUNDING CAT(S) 5			
REMARKS	None			PROJECT 10/21 - move from 21 to 22; 5/20 - move from FY 2020 to F					
P7				HISTORY Y 2021; 6/19 - added through CMAQ project call					
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	49,000	COST OF APPROVED PHASES \$ 1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR \$	1,000,000		TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG \$	50,000								
CONTING \$	100,000								
INDIRECT \$	30,000								
BOND FIN \$	30,000								
PT CHG ORD \$	0								
TOTAL CST \$	2,259,000								



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## ALAMO AREA MPO - HIGHWAY PROJECTS

FY 2022

2021-2024 STIP		11/2021 Revision: Approved 11/03/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	GUADALUPE	0915-46-045	2022	CS	C	SEGUIN	\$	6,316,658
LIMITS FROM		In Seguin, on Rudeloff Rd					PROJECT SPONSOR Seguin		
LIMITS TO		From SH 46 to Huber Rd					REVISION DATE 11/2021		
PROJECT		Expand from 2 to 4 lanes with center turn lane, bicycle and pedestian facilities					MPO PROJ NUM 5322		
DESCR							FUNDING CAT(S) 7		
REMARKS None				PROJECT 6/21 - move from FY 2021 to 2022; 4/16 - funded through S					
P7				HISTORY TP-MM project selection process					
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG	\$ 309,516	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$ 0	7	\$ 5,053,326	\$ 0	\$ 0	\$ 1,263,332	\$ 0	\$ 6,316,658	
CONSTR	\$ 6,316,658	TOTAL	\$ 5,053,326	\$ 0	\$ 0	\$ 1,263,332	\$ 0	\$ 6,316,658	
CONST ENG	\$ 313,306	COST OF APPROVED PHASES							
CONTING	\$ 125,701								
INDIRECT	\$ 263,576								
BOND FIN	\$ 236,243								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 13,881,658								

2021-2024 STIP		11/2021 Revision: Approved 11/03/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-611	2022	VA	C	SAN ANTONIO	\$	1,000,000
LIMITS FROM		Various					PROJECT SPONSOR San Antonio		
LIMITS TO							REVISION DATE 11/2021		
PROJECT		Multimodal planning study on three arterials to accommodate travel modes includi					MPO PROJ NUM 5545.2		
DESCR		ng higher capacity transit (Corridor 1)					FUNDING CAT(S) 7		
REMARKS New projects MPO # 9141 and 9142 Spun Off				PROJECT 6/21 - move FY 2021 to 2022 (spin-off 0915-12-720, -721);					
P7				HISTORY 4/18 - funded through the 19-22 STP-MM Call for Projects					
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG	\$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$ 0	7	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000	
CONSTR	\$ 1,000,000	TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000	
CONST ENG	\$ 0	COST OF APPROVED PHASES							
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 2,000,000								

2021-2024 STIP		11/2021 Revision: Approved 11/04/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0253-06-037	2022	SS 536	C	SAN ANTONIO	\$	2,000,000
LIMITS FROM		.at San Antonio River					PROJECT SPONSOR San Antonio		
LIMITS TO							REVISION DATE 11/2021		
PROJECT		Construct bicycle and pedestrian bridge					MPO PROJ NUM 5536.2		
DESCR							FUNDING CAT(S) 7		
REMARKS None				PROJECT 6/21 - move from FY 2021 to 2022; 4/18 - funded through t					
P7				HISTORY he 19-22 STP-MM Call for Projects					
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG	\$ 98,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$ 0	7	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000	
CONSTR	\$ 2,000,000	TOTAL	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000	
CONST ENG	\$ 120,000	COST OF APPROVED PHASES							
CONTING	\$ 140,000								
INDIRECT	\$ 100,000								
BOND FIN	\$ 80,000								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 4,538,000								

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## ALAMO AREA MPO - HIGHWAY PROJECTS

FY 2022

2021-2024 STIP		11/2021 Revision: Approved 12/14/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-604	2022	CS	C	SAN ANTONIO	\$ 10,000,000
LIMITS FROM West Boyer Street		PROJECT SPONSOR San Antonio						
LIMITS TO SE Military Drive (Loop 13)		REVISION DATE 11/2021						
PROJECT Bike and Pedestrian Corridor enhancements to implement Complete Streets		MPO PROJ NUM 5434						
DESCR		FUNDING CAT(S) 7,3LC						
REMARKS 2 travel lanes throughout the corridor		PROJECT 6/21 - move from FY 2021 to 2022; 9/19 - ADM clarify desc						
P7		HISTORY ription; 4/18 - move from FY 2019 to FY 2021; 10/17 - add project per CoSA, funding is from 0025-02-204; 4/16 - revise match (EDCP project); 4/14 - funded through STP-MM p project selection process						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	490,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 7,200,000	\$ 0	\$ 0	\$ 1,800,000	\$ 0	\$ 9,000,000
CONSTR \$	10,000,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
CONST ENG \$	600,000	TOTAL	\$ 7,200,000	\$ 0	\$ 0	\$ 1,800,000	\$ 1,000,000	\$ 10,000,000
CONTING \$	300,000							
INDIRECT \$	500,000							
BOND FIN \$	600,000							
PT CHG ORD \$	0							
TOTAL CST \$	22,490,000							
	COST OF APPROVED PHASES							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Approved 11/03/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-580	2022	VA	C	SAN ANTONIO	\$ 1,500,000
<b>LIMITS FROM</b> In City of San Antonio		<b>PROJECT SPONSOR</b> San Antonio						
<b>LIMITS TO</b> .		<b>REVISION DATE</b> 11/2021						
<b>PROJECT</b> Intelligent Transportation System - Enhancements to include controller hardware		<b>MPO PROJ NUM</b> 5306						
<b>DESCR</b> and software and CCTV cameras		<b>FUNDING CAT(S)</b> 7						
<b>REMARKS</b> None		<b>PROJECT</b> 10/21 move 21 to 22; 5/20 - move 20 to 21; 10/19 - move 1						
<b>P7</b>		<b>HISTORY</b> 9 to FY 20; 9/19 - ADM clarify description; 10/17 - reduce cost from \$4M to \$1.5M and move 20 to 19; 4/16 - funded through STP-MM project selection process						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	73,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
CONSTR \$	1,500,000	TOTAL	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
CONST ENG \$	90,000							
CONTING \$	45,000							
INDIRECT \$	75,000							
BOND FIN \$	90,000							
PT CHG ORD \$	0							
TOTAL CST \$	3,373,500							
<b>COST OF APPROVED PHASES</b>								
	\$ 1,500,000							
2021-2024 STIP		11/2021 Revision: Approved 01/25/2022						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-579	2022	VA	C	SAN ANTONIO	\$ 2,000,000
<b>LIMITS FROM</b> In City of San Antonio		<b>PROJECT SPONSOR</b> San Antonio						
<b>LIMITS TO</b> .		<b>REVISION DATE</b> 11/2021						
<b>PROJECT</b> Construct citywide pedestrian and bicycle improvements		<b>MPO PROJ NUM</b> 5305						
<b>DESCR</b>		<b>FUNDING CAT(S)</b> 7						
<b>REMARKS</b> None		<b>PROJECT</b> 6/21 - move from FY 2021 to 2022; 5/20 - move from FY 202						
<b>P7</b>		<b>HISTORY</b> 0 to FY 2021; 1/19 - move from FY 19 to FY 20; 10/17 - reduce project cost by \$1M to fund 0915-12-603; 4/16 - funded through STP-MM project selection process						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	98,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
CONSTR \$	2,000,000	TOTAL	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
CONST ENG \$	99,000							
CONTING \$	40,000							
INDIRECT \$	115,000							
BOND FIN \$	75,000							
PT CHG ORD \$	0							
TOTAL CST \$	4,427,000							
<b>COST OF APPROVED PHASES</b>								
	\$ 2,000,000							
2021-2024 STIP		11/2021 Revision: Approved 12/14/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-562	2022	CR	C	OTHER	\$ 4,886,116
<b>LIMITS FROM</b> Somerset Road (FM 2790)		<b>PROJECT SPONSOR</b> Bexar County						
<b>LIMITS TO</b> 0.62 Mi E of Somerset Road		<b>REVISION DATE</b> 11/2021						
<b>PROJECT</b> Expand from 2 to 4 lanes with traffic circle at Southwest Verano Parkway, multi-		<b>MPO PROJ NUM</b> 5106						
<b>DESCR</b> use path and drainage		<b>FUNDING CAT(S)</b> 7						
<b>REMARKS</b> None		<b>PROJECT</b> 10/21 - move from 21 to 22; 5/20 - move 20 to 21; 9/19 -						
<b>P7</b>		<b>HISTORY</b> ADM clarify limits and description; 1/19 - move 19 to 20; 10/18 - rev TPC; 4/14 - funded through STP-MM project selection process						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	739,184	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,440,000	7	\$ 3,908,893	\$ 0	\$ 0	\$ 977,223	\$ 0	\$ 4,886,116
CONSTR \$	4,886,116	TOTAL	\$ 3,908,893	\$ 0	\$ 0	\$ 977,223	\$ 0	\$ 4,886,116
CONST ENG \$	195,445							
CONTING \$	342,028							
INDIRECT \$	97,722							
BOND FIN \$	195,445							
PT CHG ORD \$	0							
TOTAL CST \$	12,782,056							
<b>COST OF APPROVED PHASES</b>								
	\$ 4,886,116							

## ALAMO AREA MPO - HIGHWAY PROJECTS

FY 2022

2021-2024 STIP		11/2021 Revision: Approved 12/14/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-544	2022	CS	C	OTHER	\$	7,323,351
LIMITS FROM	Culebra Road					PROJECT SPONSOR Bexar County			
LIMITS TO	Government Canyon State Park					REVISION DATE 11/2021			
PROJECT	Expand from 2 to 4 lanes, including drainage improvements, bike & pedestrian amenities					MPO PROJ NUM 5105			
DESCR						FUNDING CAT(S) 7,12S			
REMARKS	None			PROJECT HISTORY 10/21 - move from 21 to 22; 5/20 - move 20 to 21; 4/19 - move 19 to FY 20; 10/18 - rev TPC; 4/18 - move 18 to FY 19; 1/16 - rev funding; 4/14 - funded through STP-MM project selection process					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 1,181,757	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 2,578,681	\$ 0	\$ 0	\$ 644,670	\$ 0	\$ 3,223,351
CONSTR	\$ 7,323,351		12_RMA	\$ 3,280,000	\$ 0	\$ 0	\$ 820,000	\$ 0	\$ 4,100,000
CONST ENG	\$ 363,238		TOTAL	\$ 5,858,681	\$ 0	\$ 0	\$ 1,464,670	\$ 0	\$ 7,323,351
CONTING	\$ 145,735								
INDIRECT	\$ 353,718								
BOND FIN	\$ 273,893								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 16,965,043								

2021-2024 STIP		11/2021 Revision: Approved 11/03/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-514	2022	CS	C	LEON VALLEY	\$	933,000
LIMITS FROM	SH 16 (Bandera Road) bridge					PROJECT SPONSOR Leon Valley			
LIMITS TO	Crystal Hills Park					REVISION DATE 11/2021			
PROJECT	Construction of a hike and bike trail along Huebner Creek					MPO PROJ NUM 3992			
DESCR						FUNDING CAT(S) 7			
REMARKS	None			PROJECT HISTORY 6/21 - move 21 to 22; 5/20 - move 20 to 21; 10/18 - move 19 to 20; 4/17 - move 17 to 19; 10/15 - move 15 to 17 and revise limits; 4/14 - rev limits and move 14 to 15; 4/12 - funded through STP-MM project selection process					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 45,717	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 746,400	\$ 0	\$ 0	\$ 186,600	\$ 0	\$ 933,000
CONSTR	\$ 933,000		TOTAL	\$ 746,400	\$ 0	\$ 0	\$ 186,600	\$ 0	\$ 933,000
CONST ENG	\$ 59,525								
CONTING	\$ 65,963								
INDIRECT	\$ 63,911								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 2,101,116								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - HIGHWAY PROJECTS  
FY 2023

2021-2024 STIP		11/2021 Revision: Approved 12/16/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-720	2023	VA	C	SAN ANTONIO	\$ 1,000,000	
LIMITS FROM In San Antonio		PROJECT SPONSOR San Antonio							
LIMITS TO At Various Locations		REVISION DATE 11/2021							
PROJECT Multimodal planning study on three arterials to accommodate travel modes includi		MPO PROJ NUM 9141							
DESCR ng higher capacity transit (Corridor 2)		FUNDING CAT(S) 7							
REMARKS Spin-off from 0915-12-611			PROJECT 6/21 - add project (Spin-off from 0915-12-611)						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR \$	1,000,000		TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,000,000								

2021-2024 STIP		11/2021 Revision: Approved 01/25/2022							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-677	2023	VA	C	SAN ANTONIO	\$ 90,000	
LIMITS FROM In the City of San Antonio		PROJECT SPONSOR San Antonio							
LIMITS TO .		REVISION DATE 11/2021							
PROJECT City of San Antonio Vehicle Emissions Reductions Program. Series of targeted out		MPO PROJ NUM 5576.2							
DESCR reach and education programs. Gas cap replacement program. FY 2021		FUNDING CAT(S) 5							
REMARKS Includes EVSA and gas cap replacement programs			PROJECT 10/21 - move 22 to 23, revise description; 6/19 - added t						
P7			HISTORY through CMAQ project call						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 78,000	\$ 0	\$ 0	\$ 12,000	\$ 0	\$ 90,000
CONSTR \$	90,000		TOTAL	\$ 78,000	\$ 0	\$ 0	\$ 12,000	\$ 0	\$ 90,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	180,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP		11/2021 Revision: Approved 12/16/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-721	2024	VA	C	SAN ANTONIO	\$ 1,000,000	
LIMITS FROM		In San Antonio		PROJECT SPONSOR San Antonio					
LIMITS TO		At Various Locations		REVISION DATE 11/2021					
PROJECT		Multimodal planning study on three arterials to accommodate travel modes includi					MPO PROJ NUM 9142		
DESCR		ng higher capacity transit (Corridor 3)					FUNDING CAT(S) 7		
REMARKS		Spin-off from 0915-12-611		PROJECT 6/21 - add project (Spin-off from 0915-12-611)					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR \$	1,000,000		TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,000,000								

2021-2024 STIP		11/2021 Revision: Approved 12/16/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	COMAL	3212-05-013	2024	FM 3351	C		\$ 11,900,000	
LIMITS FROM		at Cibolo Creek		PROJECT SPONSOR TxDOT					
LIMITS TO				REVISION DATE 11/2021					
PROJECT		Reconstruct existing bridge at Cibolo Creek and construct center two-way left tu					MPO PROJ NUM 5541		
DESCR		rn lane, sidewalks and shared use path					FUNDING CAT(S) 7		
REMARKS		Operational improvements only		PROJECT 6/21 - revise description; 4/18 - funded through the 19-2					
P7				HISTORY 2 STP-MM Call for Projects					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	583,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 9,520,000	\$ 2,380,000	\$ 0	\$ 0	\$ 0	\$ 11,900,000
CONSTR \$	11,900,000		TOTAL	\$ 9,520,000	\$ 2,380,000	\$ 0	\$ 0	\$ 0	\$ 11,900,000
CONST ENG \$	714,000								
CONTING \$	833,000								
INDIRECT \$	595,000								
BOND FIN \$	476,000								
PT CHG ORD \$	0								
TOTAL CST \$	27,001,000								

2021-2024 STIP		11/2021 Revision: Approved 01/25/2022							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-683	2024	VA	C	SAN ANTONIO	\$ 90,000	
LIMITS FROM		In the City of San Antonio		PROJECT SPONSOR San Antonio					
LIMITS TO				REVISION DATE 11/2021					
PROJECT		City of San Antonio Vehicle Emissions Reductions Program. Series of targeted out					MPO PROJ NUM 5576.3		
DESCR		reach and education programs. Gas cap replacement program. FY 2024					FUNDING CAT(S) 5		
REMARKS		Includes EVSA and gas cap replacement programs		PROJECT 10/21 - move 23 to 24, revise description; 6/19 - added t					
P7				HISTORY hrough CMAQ project call					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 78,000	\$ 0	\$ 0	\$ 12,000	\$ 0	\$ 90,000
CONSTR \$	90,000		TOTAL	\$ 78,000	\$ 0	\$ 0	\$ 12,000	\$ 0	\$ 90,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	180,000								



# **2021-2024 Statewide Transportation Improvement Program**

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**CAMPO**

Highway Projects



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
CAMPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Approved 11/09/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	WILLIAMSON	3486-01-008	2022	FM 3349	C,E,R		\$ 84,600,000	
LIMITS FROM CR 404		PROJECT SPONSOR Williamson County/TxDOT							
LIMITS TO CR 395		REVISION DATE 11/2021							
PROJECT Widen 2-lane to 4-lane divided with grade separation at UPRR and US 79		MPO PROJ NUM 61-01010-00							
DESCR		FUNDING CAT(S) 12							
REMARKS Related to CSJ 0914-05-211, 0240-02-034				PROJECT 2021 Fall Amendment Cycle					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	600,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	11,000,000		12	\$ 67,120,000	\$ 0	\$ 0	\$ 17,480,000	\$ 0	\$ 84,600,000
CONSTR \$	68,100,000		TOTAL	\$ 67,120,000	\$ 0	\$ 0	\$ 17,480,000	\$ 0	\$ 84,600,000
CONST ENG \$	4,780,000								
CONTING \$	120,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	169,200,000								

2021-2024 STIP		11/2021 Revision: Approved 12/06/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0016-01-113	2022	IH 35	C		\$ 133,200,000	
LIMITS FROM LP 275-Slaughter Lane		PROJECT SPONSOR TxDOT							
LIMITS TO SH 45 SE		REVISION DATE 11/2021							
PROJECT Add two NB and two SB non-tolled managed lanes and one additional frontage road		MPO PROJ NUM 51-00354-00							
DESCR lane in each direction from Slaughter Lane to Onion Creek Parkway, reconstruct r		FUNDING CAT(S) 2,4R,7							
amps, and add FR & mainlane auxiliary lanes.									
REMARKS				PROJECT Spring Amendment 2021 Administrative Amendment 2021 Fal					
P7				HISTORY I Amendment 2021					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	8,093,258	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	7,695,732		2	\$ 103,198,000	\$ 25,799,500	\$ 0	\$ 0	\$ 0	\$ 128,997,500
CONSTR \$	133,200,000		4U	\$ 680,000	\$ 170,000	\$ 0	\$ 0	\$ 0	\$ 850,000
CONST ENG \$	8,076,742		7	\$ 2,682,000	\$ 670,500	\$ 0	\$ 0	\$ 0	\$ 3,352,500
CONTING \$	1,866,404		TOTAL	\$ 106,560,000	\$ 26,640,000	\$ 0	\$ 0	\$ 0	\$ 133,200,000
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	292,132,136								

2021-2024 STIP		11/2021 Revision: Approved 11/10/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0015-13-389	2022	IH 35	C		\$ 260,347,500	
LIMITS FROM FM 1825		PROJECT SPONSOR TxDOT							
LIMITS TO US 290E		REVISION DATE 11/2021							
PROJECT Add one NB and one SB non-tolled managed lanes, add one additional NBFR lane fro		MPO PROJ NUM 51-00353-00							
DESCR m FM 1825 to Parmer & from Tech Ridge Blvd to Rundberg, add one additional SBFR		FUNDING CAT(S) 2,4R,12							
lane from FM 1825 to US 183, reconstruct ramps, and add FR & mainlane auxiliary									
lanes.									
REMARKS				PROJECT Spring Amendment 2021 Administrative Amendment 2021 Fal					
P7				HISTORY I Amendment 2021					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	14,146,087	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,500,000		2	\$ 135,118,000	\$ 33,779,500	\$ 0	\$ 0	\$ 0	\$ 168,897,500
CONSTR \$	260,347,500		4U	\$ 6,280,000	\$ 1,570,000	\$ 0	\$ 0	\$ 0	\$ 7,850,000
CONST ENG \$	12,413,913		12	\$ 66,880,000	\$ 16,720,000	\$ 0	\$ 0	\$ 0	\$ 83,600,000
CONTING \$	519,652		TOTAL	\$ 208,278,000	\$ 52,069,500	\$ 0	\$ 0	\$ 0	\$ 260,347,500
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	550,274,652								



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
CAMPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Approved 11/10/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	TRAVIS	0015-13-077	2022	IH 35	C		\$ 216,800,000
LIMITS FROM US 290W/SH 71		PROJECT SPONSOR TxDOT						
LIMITS TO LP 275-Slaughter Lane		REVISION DATE 11/2021						
PROJECT Add two NB and two SB non-tolled managed lanes and two additional SBFR lanes from SH 71 to William Cannon, reconstruct ramps, frontage road operational improvements, and add FR & mainline auxiliary lanes.		MPO PROJ NUM 51-00352-00						
DESCR		FUNDING CAT(S) 2M,4,7						
REMARKS		PROJECT Spring Amendment Cycle 2021 Administrative Amendment 2021						
P7		HISTORY 1 Fall Amendment Cycle 2021						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
6,606,742		2	\$ 78,878,000	\$ 19,719,500	\$ 0	\$ 0	\$ 0	\$ 98,597,500
ROW PURCH	\$ 5,000	4R	\$ 63,880,000	\$ 15,970,000	\$ 0	\$ 0	\$ 0	\$ 79,850,000
CONSTR	\$ 216,800,000	7	\$ 30,682,000	\$ 7,670,500	\$ 0	\$ 0	\$ 0	\$ 38,352,500
CONST ENG	\$ 5,797,753	TOTAL	\$ 173,440,000	\$ 43,360,000	\$ 0	\$ 0	\$ 0	\$ 216,800,000
CONTING	\$ 242,697							
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 446,252,192							

  

2021-2024 STIP		11/2021 Revision: Approved 11/09/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	TRAVIS	0015-10-062	2022	IH 35	C		\$ 89,652,500
LIMITS FROM SH 45N		PROJECT SPONSOR TxDOT						
LIMITS TO FM 1825		REVISION DATE 11/2021						
PROJECT Add one NB and one SB non-tolled managed lanes, add one additional NBFR lane from SH 45 to FM 1825, one additional SBFR lane from SH 45 to Grand Ave Pkwy, reconstruct ramps, and add FR & mainline auxiliary lanes.		MPO PROJ NUM 51-00351-00						
DESCR		FUNDING CAT(S) 2M,4,7						
REMARKS		PROJECT Spring Amendment 2021 Administrative Amendment 2021 Fall						
P7		HISTORY 1 Amendment 2021						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
5,453,913		2	\$ 60,075,600	\$ 15,018,900	\$ 0	\$ 0	\$ 0	\$ 75,094,500
ROW PURCH	\$ 5,000	4R	\$ 2,280,000	\$ 570,000	\$ 0	\$ 0	\$ 0	\$ 2,850,000
CONSTR	\$ 89,652,500	7	\$ 9,366,400	\$ 2,341,600	\$ 0	\$ 0	\$ 0	\$ 11,708,000
CONST ENG	\$ 4,786,087	TOTAL	\$ 71,722,000	\$ 17,930,500	\$ 0	\$ 0	\$ 0	\$ 89,652,500
CONTING	\$ 200,348							
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 189,750,348							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
CAMPO - HIGHWAY PROJECTS  
FY 2023

2021-2024 STIP		11/2021 Revision: Approved 12/06/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	HAYS	1197-01-019	2023	RM 150	C	OTHER	\$ 0
LIMITS FROM RM 12		PROJECT SPONSOR Hays County						
LIMITS TO RM 3237		REVISION DATE 11/2021						
PROJECT Realign and improve 2-lane to 4-lane		MPO PROJ NUM 41-00253-00						
DESCR		FUNDING CAT(S) 3LC						
REMARKS Related to CSJ 0805-04-027		PROJECT 2021 Spring Amendment Cycle - Project was removed from th						
P7		HISTORY e TIP/STIP						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,380,200	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	109,800,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	5,369,220							
CONTING \$	1,240,740							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	121,790,160							

2021-2024 STIP		11/2021 Revision: Approved 12/06/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	HAYS	0805-04-028	2023	RM 150	C	KYLE	\$ 0
LIMITS FROM FM 2770		PROJECT SPONSOR Hays County						
LIMITS TO Burleson St.		REVISION DATE 11/2021						
PROJECT Realign and improve 2-lane to 4-lane roadway		MPO PROJ NUM 41-00252-00						
DESCR		FUNDING CAT(S) 3LC						
REMARKS		PROJECT 2021 Spring Amendment Cycle - Project was removed from th						
P7		HISTORY e TIP/STIP						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	891,310	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	18,190,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	902,224							
CONTING \$	361,981							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	20,345,515							

2021-2024 STIP		11/2021 Revision: Approved 12/06/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	HAYS	0805-04-027	2023	RM 150	C	OTHER	\$ 0
LIMITS FROM RM 3237		PROJECT SPONSOR Hays County						
LIMITS TO FM 2770		REVISION DATE 11/2021						
PROJECT Realign and improve 2-lane to 4-lane roadway		MPO PROJ NUM 41-00251-00						
DESCR		FUNDING CAT(S) 3LC						
REMARKS Related to CSJ 1197-01-019		PROJECT 2021 Spring Amendment Cycle - Project was removed from th						
P7		HISTORY e TIP/STIP						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,857,190	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	76,500,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	2,851,359							
CONTING \$	658,903							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	82,867,452							



# **2021-2024 Statewide Transportation Improvement Program**

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**El Paso MPO**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
EL PASO MPO - HIGHWAY PROJECTS  
FY 2021

2021-2024 STIP			11/2021 Revision: Approved 11/26/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-602	2021	CS	C,ENV,ENG	EL PASO	\$ 0	
LIMITS FROM WHITTIER DR.			PROJECT SPONSOR COEP						
LIMITS TO ELVIN WAY						REVISION DATE 11/2021			
PROJECT PLAYA DRAIN SHARED USED PATH (WHITTIER TO ELVIN) 2021: THE PROJECT CONSISTS OF A						MPO PROJ NUM E404X			
DESCR SHARED USED PATH WITH SHADE TREES, VEGETATION, AND OTHER AMENITIES						FUNDING CAT(S) 9TAP			
REMARKS DEPROGRAM FROM D2045 MTP, AMENDED D2045 MTP, D21-24			PROJECT Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP						
P7 TIP AND 21-24 STIP IN FY 2021.-EXEMPT			HISTORY in FY 2021.-Exempt						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
EL PASO MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Approved 11/26/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-652	2022	VA	C	EL PASO	\$ 2,453,146	
LIMITS FROM		COUNTYWIDE		PROJECT SPONSOR TXDOT					
LIMITS TO		ALONG I-10, US 54, & LP 375		REVISION DATE 11/2021					
PROJECT		ELP SAFETY SERVICE PATROL-HERO: HIGHWAY EMERGENCY RESPONSE OPERATIONS (HERO)					MPO PROJ NUM M091X		
DESCR							FUNDING CAT(S) 7		
REMARKS AMEND D2045 MTP, AMENDED D2045 MTP, D21-24 TIP AND P7 21-24 STIP TO PROGRAM IN FY 2022 - EXEMPT				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,962,517	\$ 490,629	\$ 0	\$ 0	\$ 0	\$ 2,453,146
CONSTR \$	2,453,146		TOTAL	\$ 1,962,517	\$ 490,629	\$ 0	\$ 0	\$ 0	\$ 2,453,146
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,906,292								

2021-2024 STIP		11/2021 Revision: Approved 12/16/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-620	2022		C,E	EL PASO	\$ 14,000,000	
LIMITS FROM		AT BRIDGE OF THE AMERICAS, 1 MILE NORTH, SOUTH, EAST, AND WEST OF I-10 AT US 54 INTERCHANGE		PROJECT SPONSOR COEP					
LIMITS TO		AT ZARAGOZA POE, ALONG I-10, 1 MI E. AND W. OF LP375 INTRCHNG, ALONG LP375 FROM PADRES DR TO 1 MI N. OF I-10 INTRCHNG		REVISION DATE 11/2021					
PROJECT		ITS INFRA. @ZARAGOZA/BOTA POE (ON-SYS): THE DESIGN, CONSTRUCTION, AND INSTALLATI					MPO PROJ NUM S502X		
DESCR		ON OF INTELLIGENT TRANSPORTATION SYSTEMS (ITS) AT THE BRIDGE OF THE AMERICAS (BO TA) AND ZARAGOZA PORTS OF ENTRY					FUNDING CAT(S) 11		
REMARKS AMEND D2045 MTP, AMENDED D2045 MTP, D21-24 TIP AND P7 21-24 STIP TO PROGRAM IN FY 2022 - EXEMPT				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	951,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		11	\$ 11,200,000	\$ 2,800,000	\$ 0	\$ 0	\$ 0	\$ 14,000,000
CONSTR \$	13,000,000		TOTAL	\$ 11,200,000	\$ 2,800,000	\$ 0	\$ 0	\$ 0	\$ 14,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	49,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	28,000,000								

2021-2024 STIP		11/2021 Revision: Approved 11/26/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-617	2022	CS	C,E	EL PASO	\$ 0	
LIMITS FROM		DRAKE ST, LOS COYOTES DR. AND OIL MILLS RD.		PROJECT SPONSOR COUNTY EP					
LIMITS TO		VARIOUS COUNTY STREETS/ROADWAYS		REVISION DATE 11/2021					
PROJECT		TORNILLO NORTH SIDEWALKS/SUP: DESIGN AND CONSTRUCTION OF NEW SIDEWALKS 5 FT WIDE					MPO PROJ NUM E505X		
DESCR		, DRIVEWAYS, STRIPING, CROSSWALKS AND 24 ADA RAMPS. ALONG DIFFERENT STREETS AT T ORNILLO, TX.					FUNDING CAT(S) 9TAP		
REMARKS DEPROGRAM FROM D2045 MTP, AMENDED D2045 MTP, D21-24 P7 TIP AND 21-24 STIP IN FY 2022				PROJECT HISTORY Program into the Amended D2045 MTP, D21-24 TIP and 21-24 STIP-EXEMPT. Tornillo North Sidewalks and Inkind = \$237,385					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

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## EL PASO MPO - HIGHWAY PROJECTS

FY 2022

2021-2024 STIP		11/2021 Revision: Approved 11/26/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0924-06-616	2022	CS	C,E	EL PASO	\$ 0
<b>LIMITS FROM</b> COBB AVE, FLORINDA DR., LINDA DR., FLORELLA DR., 2ND ST. AND 3RD. ST.		<b>PROJECT SPONSOR</b> COUNTY EP						
<b>LIMITS TO</b> VARIOUS COUNTY STREETS/ROADWAYS		<b>REVISION DATE</b> 11/2021						
<b>PROJECT</b> TORNILLO SOUTH SIDEWALKS/SUP: DESIGN AND CONSTRUCTION OF NEW SIDEWALKS 5 FT WIDE		<b>MPO PROJ NUM</b> E504X						
<b>DESCR</b> , NEW 12 FT WIDE SHARED USE PATH (SUP), DRIVEWAYS, STRIPING, CROSSWALKS AND 28 A		<b>FUNDING CAT(S)</b> 9TAP						
<b>REMARKS</b> DEPROGRAM FROM D2045 MTP, AMENDED D2045 MTP, D21-24		<b>PROJECT</b> Program into the Amended D2045 MTP, D21-24 TIP and 21-24						
<b>P7</b> TIP AND 21-24 STIP IN FY 2022		<b>HISTORY</b> STIP-EXEMPT. Tornillo South Sidewalk/SUP and Inkind = \$25,825						
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
<b>PREL ENG</b> \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCH</b> \$	0	9TAP	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>CONSTR</b> \$	0	<b>COST OF</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>CONST ENG</b> \$	0	<b>APPROVED</b>						
<b>CONTING</b> \$	0	<b>PHASES</b>						
<b>INDIRECT</b> \$	0							
<b>BOND FIN</b> \$	0							
<b>PT CHG ORD</b> \$	0							
<b>TOTAL CST</b> \$	0							
2021-2024 STIP		11/2021 Revision: Approved 11/26/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0924-06-618	2022	CS	C,E,ENV,ENG	EL PASO	\$ 0
<b>LIMITS FROM</b> ELVIN WAY FROM ALAMEDA; INDEPENDENCE DR FROM ELVIN; PLAYA LATERAL FROM ELVIN WAY		<b>PROJECT SPONSOR</b> COEP						
<b>LIMITS TO</b> ELVIN WAY TO VICTOR; INDEPENDENCE DR TO JESUIT DR; PLAYA LATERAL TO JESUIT DR.		<b>REVISION DATE</b> 11/2021						
<b>PROJECT</b> YSLETAMIDDLESCHOOLSRTS:INSTALLATIONOFSCHOOLZONEFLASHERSALONG INDEPENDENCEDRIVE		<b>MPO PROJ NUM</b> E506X						
<b>DESCR</b> ADARAMPS@MULTIPLELOCATIONS&SCHOOLZONESIGNS WILLBEUPGRADEDTOMEETMUTCDSTANDARDS		<b>FUNDING CAT(S)</b> 9TAP						
<b>REMARKS</b> DEPROGRAM FROM D2045 MTP, AMENDED D2045 MTP, D21-24		<b>PROJECT</b> Program into the Amended D2045 MTP, D21-24 TIP and 21-24						
<b>P7</b> TIP AND 21-24 STIP IN FY 2022		<b>HISTORY</b> STIP-EXEMPT. 2019 TA/SRTS state-selected; Commission approved 1/30/20 MO 115662						
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
<b>PREL ENG</b> \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCH</b> \$	0	9TAP	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>CONSTR</b> \$	0	<b>COST OF</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>CONST ENG</b> \$	0	<b>APPROVED</b>						
<b>CONTING</b> \$	0	<b>PHASES</b>						
<b>INDIRECT</b> \$	0							
<b>BOND FIN</b> \$	0							
<b>PT CHG ORD</b> \$	0							
<b>TOTAL CST</b> \$	0							
2021-2024 STIP		11/2021 Revision: Approved 11/26/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0924-06-604	2022	CS	C,ENV,ENG	SOCORRO	\$ 0
<b>LIMITS FROM</b> FRANKLIN CANAL AT PASSMORE ROAD		<b>PROJECT SPONSOR</b> SOCORRO						
<b>LIMITS TO</b> UPPER CLINT LATERAL AT PASSMORE ROAD		<b>REVISION DATE</b> 11/2021						
<b>PROJECT</b> PASSMORE ROAD SHARED-USE PATH: A 12-FOOT SHARED-USE PATH ALONG PASSMORE ROAD FOR		<b>MPO PROJ NUM</b> E503X						
<b>DESCR</b> BICYCLISTS AND PEDESTRIANS.		<b>FUNDING CAT(S)</b> 9 FLEX						
<b>REMARKS</b> DEPROGRAM FROM D2045 MTP, AMENDED D2045 MTP, D21-24		<b>PROJECT</b> Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP						
<b>P7</b> TIP AND 21-24 STIP IN FY 2022-EXEMPT		<b>HISTORY</b> in FY 2022-Exempt						
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
<b>PREL ENG</b> \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCH</b> \$	0	9 FLEX	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>CONSTR</b> \$	0	<b>COST OF</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>CONST ENG</b> \$	0	<b>APPROVED</b>						
<b>CONTING</b> \$	0	<b>PHASES</b>						
<b>INDIRECT</b> \$	0							
<b>BOND FIN</b> \$	0							
<b>PT CHG ORD</b> \$	0							
<b>TOTAL CST</b> \$	0							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
EL PASO MPO - HIGHWAY PROJECTS  
FY 2023

2021-2024 STIP		11/2021 Revision: Approved 12/16/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-619	2023		C,E	EL PASO	\$ 18,000,000	
LIMITS FROM AT BRIDGE OF THE AMERICAS, 1 MILE NORTH, SOUTH, EAST, AND WEST OF I-10 AT US 54 INTERCHANGE						PROJECT SPONSOR COEP			
LIMITS TO AT ZARAGOZA POE, ALONG I-10, 1 MI E. AND W. OF LP375 INTRCHNG, ALONG LP375 FROM PADRES DR TO 1 MI N. OF I-10 INTRCHNG						REVISION DATE 11/2021			
PROJECT DESCR ITS INFRA. @ZARAGOZA/BOTA POE (OFF-SYS): THE DESIGN, CONSTRUCTION, AND INSTALLATION OF INTELLIGENT TRANSPORTATION SYSTEMS (ITS) AT THE BRIDGE OF THE AMERICAS (BOTA) AND ZARAGOZA PORTS OF ENTRY						MPO PROJ NUM S501X FUNDING CAT(S) 3TMF			
REMARKS AMEND D2045 MTP, AMENDED D2045 MTP, D21-24 TIP AND P7 21-24 STIP TO PROGRAM IN FY 2023 - EXEMPT				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,650,000	COST OF APPROVED PHASES \$ 18,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3TMF	\$ 0	\$ 18,000,000	\$ 0	\$ 0	\$ 0	\$ 18,000,000
CONSTR \$	15,254,000		TOTAL	\$ 0	\$ 18,000,000	\$ 0	\$ 0	\$ 0	\$ 18,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	96,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	36,000,000								

2021-2024 STIP		11/2021 Revision: Not Approved 12/21/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0665-02-002	2023	SS 320	C	EL PASO	\$ 20,497,532	
LIMITS FROM BU 54 (DYER STREET)						PROJECT SPONSOR TXDOT			
LIMITS TO RAILROAD DRIVE						REVISION DATE 11/2021			
PROJECT DESCR SPUR 320 PH I (BU54 to RAILROAD DR.): SS320 BORDERLAND EXPRESSWAY PHASE I CONSTRUCT FRONTAGE ROADS AND INTERSECTIONS BETWEEN BU54 (DYER) TO RAILROAD DRIVE						MPO PROJ NUM P201B-CAP FUNDING CAT(S) 11ES,2			
REMARKS AMEND D2045MTP, AMENDED D2045MTP, D21-24 TIP TO PRO P7 GRAM IN FY 2023. Phase I of CSJ 0924-06-136				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,500,000	COST OF APPROVED PHASES \$ 20,497,532	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,520,000		11	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONSTR \$	20,479,532		2	\$ 8,398,026	\$ 2,099,506	\$ 0	\$ 0	\$ 0	\$ 10,497,532
CONST ENG \$	0		TOTAL	\$ 16,398,026	\$ 4,099,506	\$ 0	\$ 0	\$ 0	\$ 20,497,532
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	45,997,064								



# **2021-2024 Statewide Transportation Improvement Program**

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## **Houston-Galveston MPO**

**Highway Projects**



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2021

2021-2024 STIP		11/2021 Revision: Not Approved 12/07/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	2941-02-062	2021	FM 2920	C	TOMBALL	\$	2,379,902
LIMITS FROM WILLOW ST		PROJECT SPONSOR TXDOT							
LIMITS TO LEXINGTON RD		REVISION DATE 11/2021							
PROJECT VARIOUS ACCESS MANAGEMENT TREATMENTS TO INCLUDE CONSTRUCTION OF A RAISED MEDIAN		MPO PROJ NUM 18145							
DESCR WITH CHANNELIZATION, CONSTRUCTION OF RIGHT TURN LANES, OPTIMIZED SIGNAL TIMING AND IMPROVED SIGNAGE		FUNDING CAT(S) 5,7							
REMARKS Note: There is a typographical error on the support ing document (June 2021 TPC amendment) the correct emission reductions are NOX- 3.2 Kg/day and VOCs 1. 0 Kg/day.				PROJECT HISTORY Amendment #JUN-2021 - 6/25/21 - Combine 18019 into 18145, both of which were defined under CSJ 2941-02-062, without cost or overall limits changes. CMAQ funds will be used to construct a new raised median. Cancel 18019. *** Amendment #JAN-2021A - 1/22/21					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	116,615	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 774,914	\$ 193,729	\$ 0	\$ 0	\$ 0	\$ 968,643
CONSTR \$	2,379,902		7	\$ 1,129,007	\$ 282,252	\$ 0	\$ 0	\$ 0	\$ 1,411,259
CONST ENG \$	142,794		TOTAL	\$ 1,903,921	\$ 475,981	\$ 0	\$ 0	\$ 0	\$ 2,379,902
CONTING \$	237,990								
INDIRECT \$	120,899								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,378,102								
2021-2024 STIP 11/2021 Revision: Approved 12/07/2021									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-00-601	2021	VA	C	HOUSTON	\$	2,400,000
LIMITS FROM VA		PROJECT SPONSOR METRO							
LIMITS TO VA		REVISION DATE 11/2021							
PROJECT METRO STAR VANPOOL: CMAQ FY 2021: promotional activities to increase awareness and participation in vanpool program		MPO PROJ NUM 11762							
DESCR		FUNDING CAT(S) 5							
REMARKS Facility: METRO SERVICE AREA				PROJECT HISTORY Amendment #SEP-2021A - 9/24/21 - Clarify project description. *** Amendment #MAR-2021 - 3/26/21 - Program 480,000 TDCs in lieu of local match. *** Amendment #1 - 6/26/20 - Program in FY 2021 with CMAQ funding. *** Amendment #OCT-2019A - 10/25/19 - Add CSJ					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,400,000
CONSTR \$	2,400,000		TOTAL	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,400,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,800,000								
2021-2024 STIP 11/2021 Revision: Approved 12/07/2021									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-00-600	2021	VA	C	HOUSTON	\$	3,650,000
LIMITS FROM VA		PROJECT SPONSOR METRO							
LIMITS TO VA		REVISION DATE 11/2021							
PROJECT METRO STAR VANPOOL (CMAQ): FY 2020: PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION IN VANPOOL PROGRAM		MPO PROJ NUM 11760							
DESCR		FUNDING CAT(S) 5							
REMARKS Facility: METRO SERVICE AREA				PROJECT HISTORY Amendment #JUL-2021 - 7/23/21 - Receive \$1,250,000 CMAQ funding and 250,000 TDCs from 17135/0912-00-563 to streamline program accounting and administration. *** Amendment #MAR-2021 - 3/26/21 - Program 480,000 TDCs in lieu of local match. *** Amendment #1					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 3,650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,650,000
CONSTR \$	3,650,000		TOTAL	\$ 3,650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,650,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,300,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP									
11/2021 Revision: Approved 12/07/2021									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0912-73-220	2022	SH 87	C	GALVESTON	\$	18,626,391
LIMITS FROM AT GALVESTON FERRY						PROJECT SPONSOR TXDOT			
LIMITS TO						REVISION DATE 11/2021			
PROJECT GALVESTON FERRY VESSEL MECHANICAL UPGRADES						MPO PROJ NUM 18765			
DESCR						FUNDING CAT(S) 10			
REMARKS				PROJECT Amendment #JUL-2021 - 7/23/21 - Program Galveston Ferry v					
P7				HISTORY essel mechanical upgrades with Cat-10 Federal/State fundi					
				ng.					
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	912,693	COST OF APPROVED PHASES \$ 18,626,391	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 4,181,113	\$ 14,445,278	\$ 0	\$ 0	\$ 0	\$ 18,626,391
CONSTR \$	18,626,391		TOTAL	\$ 4,181,113	\$ 14,445,278	\$ 0	\$ 0	\$ 0	\$ 18,626,391
CONST ENG \$	931,320								
CONTING \$	1,862,639								
INDIRECT \$	946,221								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	41,905,655								

2021-2024 STIP									
11/2021 Revision: Approved 11/29/2021									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON		0000-00-000	2022	VA	E	NONE	\$	2,700,000
LIMITS FROM VA						PROJECT SPONSOR H-GAC			
LIMITS TO VA						REVISION DATE 11/2021			
PROJECT MOBILITY AND CORRIDOR PLANNING STUDIES IN 8-COUNTY AREA						MPO PROJ NUM 18528			
DESCR						FUNDING CAT(S) 7			
REMARKS Facility: HOUSTON-GALVESTON TMA				PROJECT Amendment #SEP-2021 - 9/24/21 - Program in FY 2022 with \$					
P7				HISTORY 2.7M of STBG and 540,000 TDCs.					
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	2,700,000	COST OF APPROVED PHASES \$ 2,700,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,700,000
CONSTR \$	0		TOTAL	\$ 2,700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,700,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,400,000								

2021-2024 STIP									
11/2021 Revision: Approved 11/29/2021									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON		0000-00-000	2022	VA	E	NONE	\$	1,500,000
LIMITS FROM VA						PROJECT SPONSOR H-GAC			
LIMITS TO VA						REVISION DATE 11/2021			
PROJECT BICYCLE-PEDESTRIAN PLANNING STUDIES IN 8-COUNTY AREA						MPO PROJ NUM 18527			
DESCR						FUNDING CAT(S) 7			
REMARKS Facility: HOUSTON-GALVESTON TMA				PROJECT Amendment #SEP-2021 - 9/24/21 - Program in FY 2022 with \$					
P7				HISTORY 1.5M of STBG and 300K TDCs.					
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,500,000	COST OF APPROVED PHASES \$ 1,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONSTR \$	0		TOTAL	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,000,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP				11/2021 Revision: Approved 12/07/2021					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-647	2022	VA	C	HOUSTON	\$ 2,500,000	
LIMITS FROM AT 1001 INDEPENDENCE PKWY N				PROJECT SPONSOR HARRIS COUNTY					
LIMITS TO				REVISION DATE 11/2021					
PROJECT REPLACE THE LYNCHBURG FERRY OPERATIONS BUILDING WITH A NEW BUILDING AND SITE IMP				MPO PROJ NUM 18517					
DESCR ROVEMENTS				FUNDING CAT(S) 10					
REMARKS Facility: LYNCHBURG FERRY				PROJECT Amendment #SEP-2021 - 9/24/21 - Program FHWA Ferry Boat P					
P7				HISTORY rogram award: Lynchburg Ferry Operational Building Replac					
				ement Project into FY 2022 with Cat-10 funding.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	122,500	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 1,683,640	\$ 0	\$ 0	\$ 816,360	\$ 0	\$ 2,500,000
CONSTR \$	2,500,000		TOTAL	\$ 1,683,640	\$ 0	\$ 0	\$ 816,360	\$ 0	\$ 2,500,000
CONST ENG \$	150,000								
CONTING \$	250,000								
INDIRECT \$	127,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,649,500								

2021-2024 STIP				11/2021 Revision: Approved 12/07/2021					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON		0912-00-630	2022	VA	T	NONE	\$ 1,250,000	
LIMITS FROM VA				PROJECT SPONSOR METRO					
LIMITS TO VA				REVISION DATE 11/2021					
PROJECT REGIONAL VANPOOL PROGRAM: CMAQ FY 2022: PROMOTIONAL ACTIVITIES TO INCREASE AWARE				MPO PROJ NUM 18362					
DESCR NESS AND PARTICIPATION IN VANPOOL PROGRAM				FUNDING CAT(S) 5					
REMARKS Facility: HOUSTON-GALVESTON TMA. The emission reduc				PROJECT Amendment #SEPT2021A-9/24/21-Clarify project description*					
P7 tions provided on eSTIP page are accurate, they are				HISTORY *Amend #MAY-2021A - 5/21/21 - Add CSJ# 0912-00-630. ** Am					
				end #MAR-2021 - 3/26/21 - Program 250,000 TDCs in lieu of					
				local matching funds. ** Amend #1 - 6/26/20 - Program in					
				FY 2022 with CMAQ funding.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000
CONSTR \$	1,250,000		TOTAL	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,500,000								

2021-2024 STIP				11/2021 Revision: Approved 11/15/2021					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	3510-04-049	2022	SH 99	C	NONE	\$ 17,343,154	
LIMITS FROM AT PEEK RD				PROJECT SPONSOR FORT BEND COUNTY					
LIMITS TO				REVISION DATE 11/2021					
PROJECT RECONSTRUCTION OF OVERPASS. INSTALL TRAFFIC SIGNALS FOR AT-GRADE PORTION OF INTE				MPO PROJ NUM 18032					
DESCR RSECTION AND RECONFIGURE EXISTING ENTRANCE AND EXIT RAMPS FOR SH 99				FUNDING CAT(S) 3LC					
REMARKS				PROJECT Amendment #MAY-2021 - 5/21/21 - Replace all federal CMAQ					
P7				HISTORY funds and state matching funds with local funds at the sp					
				onsor's request. *** Amendment #OCT-2020A - 10/23/20 - Ad					
				d CSJ# 3510-04-049. *** Amendment #1 - 6/26/20 - Program					
				2018 CFP award in FY 2022 w					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	849,815	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,343,154	\$ 17,343,154
CONSTR \$	17,343,154		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,343,154	\$ 17,343,154
CONST ENG \$	867,158								
CONTING \$	1,734,315								
INDIRECT \$	881,032								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	39,018,628								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Approved 12/07/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-381	2022	CS	C	HOUSTON	\$ 25,465,000
LIMITS FROM BRAESWOOD BLVD S		PROJECT SPONSOR CITY OF HOUSTON						
LIMITS TO AIRPORT BLVD W		REVISION DATE 11/2021						
PROJECT RECONSTRUCT TO 4 LANE ROADWAY WITH INTERSECTION, SAFETY, MULTIMODAL AND DRAINAGE		MPO PROJ NUM 17093						
DESCR IMPROVEMENTS		FUNDING CAT(S) 7						
REMARKS Facility: FONDREN RD				PROJECT Amendment #MAY-2021 - 5/28/21 - Change scope of work from				
P7				HISTORY widening to 6 lanes to reconstruction of 4 lanes. *** Am endment #1 - 6/26/20 - Program carryover project in FY 20 22 with STBG funding. *** Amendment #1 - 5/25/18 - Progra mmed in the 2019-2022 TIP.				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,247,785	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 20,372,000	\$ 0	\$ 0	\$ 5,093,000	\$ 0	\$ 25,465,000
CONSTR \$	25,465,000	TOTAL	\$ 20,372,000	\$ 0	\$ 0	\$ 5,093,000	\$ 0	\$ 25,465,000
CONST ENG \$	1,018,600							
CONTING \$	2,546,500							
INDIRECT \$	1,293,622							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	57,036,507							
COST OF APPROVED PHASES								
		</						

**PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2023

2021-2024 STIP									
11/2021 Revision: Approved 12/07/2021									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-00-651	2023	VA	T	HOUSTON	\$	2,400,000
LIMITS FROM VA							PROJECT SPONSOR METRO		
LIMITS TO VA							REVISION DATE 11/2021		
PROJECT METRO STAR VANPOOL PROGRAM: CMAQ FY 2023							MPO PROJ NUM 18355		
DESCR							FUNDING CAT(S) 5		
REMARKS Facility: METRO SERVICE AREA. PROJECT INCLUDES PROM				PROJECT Amendment #MAY-2021A - 5/21/21 - Assign CSJ# 0912-00-651.					
P7 OTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTIC				HISTORY *** Amendment #MAR-2021 - 3/26/21 - Program 480,000 TDCs					
IPATION IN VANPOOL PROGRAM. The emission reductions				in lieu of local matching funds. *** Amendment #1 - 6/26					
in eSTIP are accurate, they are missing in support				/20 - Program in FY 2023 with CMAQ funding.					
ing documents.									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,400,000
CONSTR \$	2,400,000		TOTAL	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,400,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,800,000								
2021-2024 STIP									
11/2021 Revision: Approved 12/07/2021									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON		0912-00-500	2023	VA	C	NONE	\$	1,380,000
LIMITS FROM VA							PROJECT SPONSOR H-GAC		
LIMITS TO VA							REVISION DATE 11/2021		
PROJECT TRAVEL DEMAND MANAGEMENT, MARKETING, OUTREACH AND PUBLIC EDUCATION							MPO PROJ NUM 16088		
DESCR							FUNDING CAT(S) 5		
REMARKS Facility: HOUSTON-GALVESTON TMA				PROJECT Amendment #MAR-2021 - 3/26/21 - Program 276,000 TDCs in l					
P7				HISTORY ieu of local match. *** Amendment #1 - 6/26/20 - Program					
				carryover project in the 2021-2024 TIP in FY 2022 with CM					
				AQ funding. *** Amendment #DEC-2018A - 12/21/18 - Delay t					
				o FY 2020. *** Amendment #1					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,380,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,380,000
CONSTR \$	1,380,000		TOTAL	\$ 1,380,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,380,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,760,000								



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP				11/2021 Revision: Approved 12/07/2021					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON		0912-00-654	2024	VA	T	NONE	\$	1,250,000
LIMITS FROM VA				PROJECT SPONSOR METRO					
LIMITS TO VA				REVISION DATE 11/2021					
PROJECT REGIONAL VANPOOL PROGRAM: CMAQ FY 2024				MPO PROJ NUM 18364					
DESCR				FUNDING CAT(S) 5					
REMARKS Facility: HOUSTON-GALVESTON TMA. CMAQ ACTIVITIES IN P7 CLUDE PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION IN VANPOOL PROGRAM. The emission reductions provided on eSTIP page are accurate, the y are missing from the amendment detailed page.				PROJECT Amendment #MAY-2021A - 5/21/21 - Add CSJ# 0912-00-654. ** HISTORY * Amendment #MAR-2021 - 3/26/21 - Program 250,000 TDCs in lieu of local match. *** Amendment #1 - 6/26/20 - Approv al of the 2021-2024 TIP.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000
CONSTR \$	1,250,000		TOTAL	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,500,000								

2021-2024 STIP				11/2021 Revision: Approved 12/07/2021					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-00-653	2024	VA	T	HOUSTON	\$	1,200,000
LIMITS FROM VA				PROJECT SPONSOR METRO					
LIMITS TO VA				REVISION DATE 11/2021					
PROJECT METRO STAR VANPOOL PROGRAM: CMAQ FY 2024				MPO PROJ NUM 18356					
DESCR				FUNDING CAT(S) 5					
REMARKS Facility: METRO SERVICE AREA. CMAQ ACTIVITIES INCLU P7 DE PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION IN VANPOOL PROGRAM. The emission red uctions provided on eSTIP page are accurate, they a re missing from the amendment detailed page.				PROJECT Amendment #SEP-2021 - 9/24/21- Donate \$1.2M of CMAQ feder al funding to MPO Id 11717/CSJ 0912-00-547 to cover short fall.*** Amendment #MAY-2021A - 5/21/21- Assign CSJ# 0912 -00-653.*** Amendment #MAR-2021-3/26/21-Program 480,000 T DCs in lieu of local match.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000
CONSTR \$	1,200,000		TOTAL	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,400,000								

2021-2024 STIP				11/2021 Revision: Approved 12/07/2021					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON		0912-00-550	2024	VA	C	NONE	\$	1,380,000
LIMITS FROM VA				PROJECT SPONSOR H-GAC					
LIMITS TO VA				REVISION DATE 11/2021					
PROJECT TRAVEL DEMAND MANAGEMENT, MARKETING, OUTREACH AND PUBLIC EDUCATION				MPO PROJ NUM 17125					
DESCR				FUNDING CAT(S) 5					
REMARKS Facility: HOUSTON-GALVESTON TMA P7				PROJECT Amendment #MAR-2021 - 3/26/21 - Program 276,000 TDCs in I HISTORY ieu of local match. *** Amendment #1 - 6/26/20 - Program in FY 2024 with CMAQ funding. *** Amendment #OCT-2018A - 10/26/18 - Delay to FY 2021 at sponsor's request. *** Ame ndment #1 - 5/25/18 - Progr					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,380,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,380,000
CONSTR \$	1,380,000		TOTAL	\$ 1,380,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,380,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,760,000								



# **2021-2024 Statewide Transportation Improvement Program**

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## **Killeen-Temple MPO**

**Highway Projects**



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Approved 11/18/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	2057-01-012	2022	FM 439	C	NOLANVILLE	\$ 705,337	
LIMITS FROM Main St		PROJECT SPONSOR NOLANVILLE							
LIMITS TO North Dr		REVISION DATE 11/2021							
PROJECT Construct a 10 ft wide shared use path (SUP), with ADA ramps & crosswalks along		MPO PROJ NUM N40-05							
DESCR the west side of FM 439 Spur		FUNDING CAT(S) 9TAP							
REMARKS			PROJECT July 2021 KTMO selected project						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	67,700	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 564,270	\$ 0	\$ 0	\$ 141,067	\$ 0	\$ 705,337
CONSTR \$	705,337		TOTAL	\$ 564,270	\$ 0	\$ 0	\$ 141,067	\$ 0	\$ 705,337
CONST ENG \$	62,600								
CONTING \$	41,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,581,974								

2021-2024 STIP		11/2021 Revision: Approved 11/18/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-186	2022	CS	C	TROY	\$ 3,200,000	
LIMITS FROM Church Ave		PROJECT SPONSOR TROY							
LIMITS TO 0.4 mi W of Lee Mays Blvd		REVISION DATE 11/2021							
PROJECT Rehabilitate and widen W Main St/Luther Curtis Rd from 2 to 3 lanes; add center		MPO PROJ NUM D45-01							
DESCR turn lane and install 12 ft SUP		FUNDING CAT(S) 7							
REMARKS			PROJECT July 2021 KTMO selected project						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	650,200	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,560,000	\$ 0	\$ 0	\$ 640,000	\$ 0	\$ 3,200,000
CONSTR \$	3,200,000		TOTAL	\$ 2,560,000	\$ 0	\$ 0	\$ 640,000	\$ 0	\$ 3,200,000
CONST ENG \$	600,000								
CONTING \$	200,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,850,200								

2021-2024 STIP		11/2021 Revision: Approved 11/18/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-183	2022	CS	C	Salado	\$ 1,005,200	
LIMITS FROM Smith Branch Rd		PROJECT SPONSOR SALADO							
LIMITS TO FM 2268		REVISION DATE 11/2021							
PROJECT Pulverize the existing asphalt, stabilize the remaining base and apply two inch		MPO PROJ NUM S45-01							
DESCR HMA surface along Royal Street from Smith Branch Rd to FM 2268; install ribbon curb on both sides of the road		FUNDING CAT(S) 7							
REMARKS			PROJECT July 2021 KTMO selected project						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	121,700	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 804,160	\$ 0	\$ 0	\$ 201,040	\$ 0	\$ 1,005,200
CONSTR \$	1,005,200		TOTAL	\$ 804,160	\$ 0	\$ 0	\$ 201,040	\$ 0	\$ 1,005,200
CONST ENG \$	118,000								
CONTING \$	91,400								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,341,500								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Approved 11/18/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-184	2022	VA	C	NOLANVILLE	\$ 1,924,841	
LIMITS FROM Bridge at Old Nolanville Rd		PROJECT SPONSOR NOLANVILLE							
LIMITS TO IH-14		REVISION DATE 11/2021							
PROJECT Reconstruct bridge on Old Nolanville Rd at South Nolan Creek and add a shared us		MPO PROJ NUM N40-03							
DESCR e path next to the roadway.		FUNDING CAT(S) 7							
REMARKS			PROJECT July 2021 KTMO selected project						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	249,500	COST OF APPROVED PHASES \$ 1,924,841	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,539,873	\$ 0	\$ 0	\$ 384,968	\$ 0	\$ 1,924,841
CONSTR \$	1,924,841		TOTAL	\$ 1,539,873	\$ 0	\$ 0	\$ 384,968	\$ 0	\$ 1,924,841
CONST ENG \$	247,000								
CONTING \$	162,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,508,182								

2021-2024 STIP		11/2021 Revision: Approved 11/18/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0320-01-079	2022	SH 95	C	TEMPLE	\$ 1,219,000	
LIMITS FROM Barnhardt Rd		PROJECT SPONSOR TEMPLE							
LIMITS TO 0.6 mi. S of Barnhardt Rd		REVISION DATE 11/2021							
PROJECT Construct turn lanes on the west side of SH 95 for acceleration and deceleration		MPO PROJ NUM T45-18							
DESCR .		FUNDING CAT(S) 2M							
REMARKS			PROJECT July 2021 KTMO selected project						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	159,000	COST OF APPROVED PHASES \$ 1,219,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 975,200	\$ 243,800	\$ 0	\$ 0	\$ 0	\$ 1,219,000
CONSTR \$	1,219,000		TOTAL	\$ 975,200	\$ 243,800	\$ 0	\$ 0	\$ 0	\$ 1,219,000
CONST ENG \$	157,000								
CONTING \$	97,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,851,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP			11/2021 Revision: Approved 11/18/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-185	2024	CS	C	KILLEEN	\$	3,240,000
LIMITS FROM SH 195							PROJECT SPONSOR KILLEEN		
LIMITS TO W S Young Dr							REVISION DATE 11/2021		
PROJECT Construct 6 ft concrete sidewalks with pedestrian signals, ADA ramps and crosswa							MPO PROJ NUM K45-03		
DESCR lks along W Rancier Ave							FUNDING CAT(S) 7		
REMARKS				PROJECT July 2021 KTMPO selected project					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	392,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,592,000	\$ 0	\$ 0	\$ 648,000	\$ 0	\$ 3,240,000
CONSTR \$	3,240,000		TOTAL	\$ 2,592,000	\$ 0	\$ 0	\$ 648,000	\$ 0	\$ 3,240,000
CONST ENG \$	390,000								
CONTING \$	220,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,482,000								



# **2021-2024 Statewide Transportation Improvement Program**

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## **Lubbock MPO**

**Highway Projects**

FRIDAY, MAY 27, 2022  
09:23:39 AM

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LUBBOCK MPO - HIGHWAY PROJECTS  
FY 2022

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2021-2024 STIP			11/2021 Revision: Approved 12/13/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LUBBOCK	LUBBOCK	LUBBOCK	0905-06-118	2022	114th StreetC		LUBBOCK	\$ 9,700,000	
LIMITS FROM 114th ST at Quaker Ave					PROJECT SPONSOR				
LIMITS TO Indiana					REVISION DATE 11/2021				
PROJECT WIDEN NON-FREEWAY 2 LANES TO 5 LANES					MPO PROJ NUM 012R				
DESCR					FUNDING CAT(S) 7				
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	509,617	COST OF APPROVED PHASES \$ 9,700,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 7,760,000	\$ 0	\$ 0	\$ 1,940,000	\$ 0	\$ 9,700,000
CONSTR \$	9,700,000		TOTAL	\$ 7,760,000	\$ 0	\$ 0	\$ 1,940,000	\$ 0	\$ 9,700,000
CONST ENG \$	510,657								
CONTING \$	194,000								
INDIRECT \$	301,610								
BOND FIN \$	0								
PT CHG ORD \$	506,340								
TOTAL CST \$	21,422,224								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LUBBOCK MPO - HIGHWAY PROJECTS  
FY 2023

2021-2024 STIP			11/2021 Revision: Approved 11/09/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LUBBOCK	LUBBOCK	LUBBOCK	0905-06-116	2023	CR 8082	C	LUBBOCK	\$	21,600,000
LIMITS FROM Woodrow Road from Indiana Avenue						PROJECT SPONSOR			
LIMITS TO US 87						REVISION DATE 11/2021			
PROJECT Widen 2 lanes to 5 lanes - Grade, Base, HMA, CRCP, C&P, Sidewalk, Structures, Signals, Illumination, Signs and Striping.						MPO PROJ NUM 40-7A			
DESCR gnals, Illumination, Signs and Striping.						FUNDING CAT(S) 7			
REMARKS Project was moved from FY 2022 to FY 2023. Added updated project description.				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE			
PREL ENG \$	1,134,816	COST OF APPROVED PHASES \$ 21,600,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 17,280,000	\$ 0	\$ 0	\$ 4,320,000	\$ 0	\$ 21,600,000
CONSTR \$	21,600,000		TOTAL	\$ 17,280,000	\$ 0	\$ 0	\$ 4,320,000	\$ 0	\$ 21,600,000
CONST ENG \$	1,137,132								
CONTING \$	432,000								
INDIRECT \$	671,626								
BOND FIN \$	0								
PT CHG ORD \$	1,127,520								
TOTAL CST \$	47,703,094								

2021-2024 STIP			11/2021 Revision: Approved 11/09/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LUBBOCK	LUBBOCK	LUBBOCK	0905-06-095	2023	Upland Ave C		LUBBOCK	\$	7,000,000
LIMITS FROM UPLAND AVENUE, FROM 66TH STREET						PROJECT SPONSOR			
LIMITS TO 82ND STREET						REVISION DATE 11/2021			
PROJECT WIDEN NON-FREEWAY 2 LANES TO 5 LANES						MPO PROJ NUM MPO 40-8			
DESCR						FUNDING CAT(S) 7			
REMARKS Project was moved from FY 2022 to FY 2023				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE			
PREL ENG \$	367,765	COST OF APPROVED PHASES \$ 7,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 5,600,000	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 7,000,000
CONSTR \$	7,000,000		TOTAL	\$ 5,600,000	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 7,000,000
CONST ENG \$	368,515								
CONTING \$	140,000								
INDIRECT \$	217,656								
BOND FIN \$	0								
PT CHG ORD \$	365,400								
TOTAL CST \$	15,459,336								



# **2021-2024 Statewide Transportation Improvement Program**

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**Nctcog MPO**

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2021

2021-2024 STIP				11/2021 Revision: Approved 11/10/2021				
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	KAUFMAN	0095-05-062	2021	US 80	E,ENG	TERRELL	\$ 120,000
LIMITS FROM ON MOORE AVENUE (US 80) FROM BRADSHAW STREET						PROJECT SPONSOR TERRELL		
LIMITS TO BURCH STREET						REVISION DATE 11/2021		
PROJECT RESTRIPIING 4 TO 4 LANES WITH PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF P						MPO PROJ NUM 21060		
DESCR EDESTRIAN/ADA RAMPS AND CROSSWALKS, BULB OUTS AT INTERSECTIONS, AND TRAFFIC SIGN						FUNDING CAT(S) 3LC		
AL IMPROVEMENTS								
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRI				PROJECT HISTORY				
P7 BUTION PAID BY CITY OF TERRELL								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	120,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	0	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,000 \$ 120,000
CONSTR \$	1,200,000	APPROVED	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,000 \$ 120,000
CONST ENG \$	0	PHASES						
CONTING \$	0	\$ 120,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,440,000							

2021-2024 STIP				11/2021 Revision: Approved 12/16/2021				
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-384	2021	VA	E,ENV	ROWLETT	\$ 200,960
LIMITS FROM ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE						PROJECT SPONSOR ROWLETT		
LIMITS TO CHIESA ROAD						REVISION DATE 11/2021		
PROJECT CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING AND L						MPO PROJ NUM 21077		
DESCR ANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK						FUNDING CAT(S) 3LC		
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRI				PROJECT E IN FY2016 IS ENGINEERING; E IN FY2021 IS ENVIROMENTAL				
P7 BUTION PAID BY CITY OF ROWLETT				HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,253,375		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	500,000	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,960 \$ 200,960
CONSTR \$	20,000,000	APPROVED	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,960 \$ 200,960
CONST ENG \$	1,061,775	PHASES						
CONTING \$	1,450,000	\$ 200,960						
INDIRECT \$	622,050							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	25,088,160							

2021-2024 STIP				11/2021 Revision: Approved 11/10/2021				
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DENTON	0918-46-332	2021	CS	R,ACQ,UTL	DENTON	\$ 8,789,861
LIMITS FROM ON HICKORY CREEK ROAD FROM FM 1830 (COUNTRY CLUB ROAD)						PROJECT SPONSOR DENTON		
LIMITS TO RIVERPASS DRIVE						REVISION DATE 11/2021		
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH SHARED-USE PATH; INTERSECTION IMPRO						MPO PROJ NUM 21034		
DESCR VEMENTS AT RIVERPASS DRIVE						FUNDING CAT(S) 3LC		
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRI				PROJECT HISTORY				
P7 BUTION PAID BY CITY OF DENTON								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	2,999,200		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	8,789,861	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,789,861 \$ 8,789,861
CONSTR \$	41,509,660	APPROVED	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,789,861 \$ 8,789,861
CONST ENG \$	1,464,814	PHASES						
CONTING \$	1,848,474	\$ 8,789,861						
INDIRECT \$	1,059,342							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	66,461,212							



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2021

2021-2024 STIP				11/2021 Revision: Approved 11/10/2021					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-172	2021	CS	E,ENG	VARIOUS	\$ 900,000	
LIMITS FROM MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE						PROJECT SPONSOR FORT WORTH			
LIMITS TO LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE						REVISION DATE 11/2021			
PROJECT RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS C						MPO PROJ NUM 25013			
DESCR UT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LT JG BARNETT						FUNDING CAT(S) 7,Other			
REMARKS ADVANCE ENGINEERING PHASE TO FY2021				PROJECT HISTORY 180,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MP					
P7				O]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	900,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	800,000		7	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000
CONSTR \$	15,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	636,982		TOTAL	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000
CONTING \$	1,084,840								
INDIRECT \$	460,660								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	19,782,482								

2021-2024 STIP				11/2021 Revision: Approved 11/10/2021					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-265	2021	VA	E,ENV,ENG,R,UTL	FRISCO	\$ 3,575,000	
LIMITS FROM ON PANTHER CREEK PARKWAY FROM PRESTON ROAD						PROJECT SPONSOR FRISCO			
LIMITS TO DALLAS NORTH TOLLWAY						REVISION DATE 11/2021			
PROJECT CONSTRUCT 0 TO 6 LANE ROADWAY, INCLUDING GRADE SEPARATION OVER BNSF RAIL LINE						MPO PROJ NUM 21037			
DESCR						FUNDING CAT(S) 3LC			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,575,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,575,000	\$ 3,575,000
CONSTR \$	30,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,575,000	\$ 3,575,000
CONST ENG \$	1,622,363								
CONTING \$	2,775,000								
INDIRECT \$	950,475								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	42,497,838								

2021-2024 STIP				11/2021 Revision: Approved 05/16/2022					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0008-13-248	2021	IH 820	E,ENG,R,UTL	FORT WORTH	\$ 3,600,000	
LIMITS FROM AT TRINITY RAILWAY EXPRESS (TRE) LINE FROM NORTH OF TRINITY BLVD						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO SOUTH OF SH 10						REVISION DATE 11/2021			
PROJECT RECONSTRUCT NORTHBOUND 2 TO 2 GENERAL PURPOSE LANES AND APPROACHES						MPO PROJ NUM 21022			
DESCR						FUNDING CAT(S) SW PE,SW ROW			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	100,000		SW PE	\$ 2,800,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
CONSTR \$	18,000,000		SW ROW	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
CONST ENG \$	1,875,529		TOTAL	\$ 2,880,000	\$ 720,000	\$ 0	\$ 0	\$ 0	\$ 3,600,000
CONTING \$	2,737,000								
INDIRECT \$	1,094,373								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	30,906,902								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2021

2021-2024 STIP			11/2021 Revision: Approved 03/16/2022						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0172-06-080	2021	US 287	E,ENG,R,ACQ	FORT WORTH	\$ 87,293,568	
LIMITS FROM IH 820				PROJECT SPONSOR TXDOT-FORT WORTH					
LIMITS TO VILLAGE CREEK ROAD				REVISION DATE 11/2021					
PROJECT RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE				MPO PROJ NUM 55044					
DESCR ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS				FUNDING CAT(S) SW PE,SW ROW					
REMARKS REVISE LIMITS				PROJECT REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR					
P7				HISTORY R DESIGN-BUILD PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125 AND TIP 55043/CSJ 2374-05-066					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	10,165,568	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	77,128,000		SW PE	\$ 8,132,454	\$ 2,033,114	\$ 0	\$ 0	\$ 0	\$ 10,165,568
CONSTR \$	89,874,140		SW ROW	\$ 61,702,400	\$ 15,425,600	\$ 0	\$ 0	\$ 0	\$ 77,128,000
CONST ENG \$	4,202,485		TOTAL	\$ 69,834,854	\$ 17,458,714	\$ 0	\$ 0	\$ 0	\$ 87,293,568
CONTING \$	7,180,944								
INDIRECT \$	2,814,597								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	278,659,302								

2021-2024 STIP			11/2021 Revision: Approved 11/10/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0747-05-043	2021	FM 157	E,ENG,R,ACQ,UTL	VENUS	\$ 725,000	
LIMITS FROM MAIN ST FROM 8TH STREET				PROJECT SPONSOR TXDOT-FORT WORTH					
LIMITS TO NORTH OF CR 108B				REVISION DATE 11/2021					
PROJECT REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES				MPO PROJ NUM 13040					
DESCR				FUNDING CAT(S) SW PE,SW ROW					
REMARKS REVISE LIMITS				PROJECT REGIONAL 10 YEAR PLAN PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	375,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	350,000		SW PE	\$ 0	\$ 375,000	\$ 0	\$ 0	\$ 0	\$ 375,000
CONSTR \$	6,700,000		SW ROW	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 350,000
CONST ENG \$	307,081		TOTAL	\$ 0	\$ 725,000	\$ 0	\$ 0	\$ 0	\$ 725,000
CONTING \$	449,765								
INDIRECT \$	192,949								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,099,795								

2021-2024 STIP			11/2021 Revision: Approved 11/05/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0000-08-121	2021	CS	E,ENG	LANCASTER	\$ 250,000	
LIMITS FROM ON BELT LINE ROAD FROM FERRIS RD				PROJECT SPONSOR DALLAS CO					
LIMITS TO SUNRISE RD				REVISION DATE 11/2021					
PROJECT RECONSTRUCT AND WIDEN EXISTING 2 LANE ASPHALT SECTION INTO 4 LANE DIVIDED ROADWAY				MPO PROJ NUM 21011					
DESCR Y SECTION AND REALIGN OFFSET INTERSECTION AT SUNRISE				FUNDING CAT(S) 3LC					
REMARKS REMOVE ENVIRONMENTAL PHASE FROM THE 2021-2024 TIP/S				PROJECT					
P7 TIP; DECREASE ENGINEERING FUNDING IN FY2021; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	250,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	500,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2021

2021-2024 STIP									
11/2021 Revision: Approved 11/10/2021									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	2374-05-092	2021	VA	E,ENG	GRAND PRAIRIE	\$ 330,300	
LIMITS FROM	ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD					PROJECT SPONSOR GRAND PRAIRIE			
LIMITS TO	WESTBOUND IH 20 FRONTAGE ROAD					REVISION DATE 11/2021			
PROJECT	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS					MPO PROJ NUM 14081			
DESCR						FUNDING CAT(S) 3LC			
REMARKS	ADD ENGINEERING PHASE TO THE 2021-2024 TIP/STIP; LO P7 CAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE; REMOVE CONSTRUCTION PHASE FROM THE 2021-2024 TIP/STIP (MOVE TO FY2025)			PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	330,300	COST OF APPROVED PHASES 330,300	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	200,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 330,300	\$ 330,300
CONSTR \$	2,658,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 330,300	\$ 330,300
CONST ENG \$	142,880								
CONTING \$	251,978								
INDIRECT \$	84,389								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,997,847								

2021-2024 STIP									
11/2021 Revision: Approved 11/17/2021									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0000-18-115	2021	MH	C,E,ENG,R,ACQ	VARIOUS	\$ 77,800,000	
LIMITS FROM	ON COLLIN COUNTY OUTERLOOP FROM FM 2478					PROJECT SPONSOR COLLIN CO			
LIMITS TO	US 75					REVISION DATE 11/2021			
PROJECT	CONSTRUCT 0 TO 2 CONTINUOUS FRONTAGE ROADS (PHASE 1)					MPO PROJ NUM 84160			
DESCR						FUNDING CAT(S) 3LC			
REMARKS	REVISE SCOPE; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY			PROJECT HISTORY					
	P7 NTY								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,300,000	COST OF APPROVED PHASES 77,800,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	25,500,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 77,800,000	\$ 77,800,000
CONSTR \$	50,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 77,800,000	\$ 77,800,000
CONST ENG \$	1,750,000								
CONTING \$	750,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	158,100,000								

2021-2024 STIP									
11/2021 Revision: Approved 11/17/2021									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0000-18-114	2021	MH	C,E,ENG,R,ACQ	VARIOUS	\$ 30,900,000	
LIMITS FROM	ON COLLIN COUNTY OUTERLOOP FROM SH 289					PROJECT SPONSOR COLLIN CO			
LIMITS TO	FM 2478					REVISION DATE 11/2021			
PROJECT	CONSTRUCT 0 TO 2 CONTINUOUS FRONTAGE ROADS (PHASE 1)					MPO PROJ NUM 84159			
DESCR						FUNDING CAT(S) 3LC			
REMARKS	REVISE SCOPE; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY			PROJECT HISTORY					
	P7 NTY								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	900,000	COST OF APPROVED PHASES 30,900,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	18,000,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,900,000	\$ 30,900,000
CONSTR \$	12,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,900,000	\$ 30,900,000
CONST ENG \$	420,000								
CONTING \$	180,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	62,400,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2021

2021-2024 STIP		11/2021 Revision: Approved 12/14/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	2374-05-093	2021	IH 20	E,ENG	ARLINGTON	\$ 5,000,000
LIMITS FROM PARK SPRINGS BLVD		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO DALLAS COUNTY LINE		REVISION DATE 11/2021						
PROJECT CONSTRUCT CONTINUOUS EB AND WB FRONTAGE ROADS ON IH 20 FROM PARK SPRINGS TO COOP		MPO PROJ NUM 13027.2						
DESCR ER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE DUE TO COMMERCIAL DEVELOPMENTS DURING STORM EVENTS		FUNDING CAT(S) SW PE						
REMARKS REVISE SCOPE		PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ						
P7		HISTORY 2374-05-084						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	SW PE	\$ 4,500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR \$	50,000,000	TOTAL	\$ 4,500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONST ENG \$	4,713,988							
CONTING \$	5,948,661							
INDIRECT \$	3,409,118							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	74,071,767							
COST OF APPROVED PHASES								
\$ 5,000,000								
2021-2024 STIP		11/2021 Revision: Approved 12/01/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	JOHNSON	0000-02-052	2021	MH	E,ENG	VARIOUS	\$ 25,000,000
LIMITS FROM ON CHISHOLM TRAIL PARKWAY FROM FM 1187		PROJECT SPONSOR NTTA						
LIMITS TO US 67		REVISION DATE 11/2021						
PROJECT CONSTRUCT 0 TO 2 LANE SOUTHBOUND TOLL LANES		MPO PROJ NUM 84158						
DESCR		FUNDING CAT(S) 3LC						
REMARKS REVISE SCOPE; LOCAL CONTRIBUTION PAID BY NTTA		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	25,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000,000	\$ 25,000,000
CONSTR \$	116,500,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000,000	\$ 25,000,000
CONST ENG \$	4,077,500							
CONTING \$	1,747,500							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	173,325,000							
COST OF APPROVED PHASES								
\$ 25,000,000								
2021-2024 STIP		11/2021 Revision: Approved 12/09/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DENTON	0353-02-037	2021	SH 114	E,ENG,R,ACQ	VARIOUS	\$ 35,000,000
LIMITS FROM EAST OF IH 35W		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO BUS 114K		REVISION DATE 11/2021						
PROJECT CONSTRUCT 0 TO 6 MAIN LANES, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS		MPO PROJ NUM 55235						
DESCR		FUNDING CAT(S) SW PE,SW ROW						
REMARKS REVISE LIMITS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	10,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	25,000,000	SW PE	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONSTR \$	30,000,000	SW ROW	\$ 20,000,000	\$ 2,500,000	\$ 0	\$ 2,500,000	\$ 0	\$ 25,000,000
CONST ENG \$	3,552,514	TOTAL	\$ 20,000,000	\$ 12,500,000	\$ 0	\$ 2,500,000	\$ 0	\$ 35,000,000
CONTING \$	6,019,051							
INDIRECT \$	2,359,189							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	111,930,754							
COST OF APPROVED PHASES								
\$ 35,000,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2021

2021-2024 STIP		11/2021 Revision: Approved 11/05/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-262	2021	VA	C	PLANO	\$ 0	
LIMITS FROM		COLLIN CREEK GARAGE AT 15TH STREET AND US 75				PROJECT SPONSOR PLANO			
LIMITS TO						REVISION DATE 11/2021			
PROJECT	CONSTRUCT 2,000 VEHICLE CAPACITY PARKING GARAGE TO PROVIDE PARKING FOR DOWNTOWN					MPO PROJ NUM 25069			
DESCR	PLANO LIGHT RAIL STATION AND ADJACENT MIXED-USE DEVELOPMENT; INCLUDES ELECTRIC VEHICLE CHARGING INFRASTRUCTURE					FUNDING CAT(S) 3LC,7			
REMARKS REMOVE PROJECT FROM THE 2021-2024 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2021-2024 STIP		11/2021 Revision: Approved 11/17/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	2374-05-066	2021	IH 20	E,ENG,R,ACQ	ARLINGTON	\$ 83,935,362	
LIMITS FROM		IH 820				PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO		LITTLE ROAD				REVISION DATE 11/2021			
PROJECT	RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS F					MPO PROJ NUM 55043			
DESCR	RONTAGE ROAD LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DI					FUNDING CAT(S) SW PE,SW ROW			
		STRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS							
REMARKS REVISE LIMITS AND CLARIFY SCOPE				PROJECT REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTO					
P7				HISTORY R DESIGN-BUILD PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125 AND TIP 55044/CSJ 0172-06-080					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	57,798,362	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	26,137,000		SW PE	\$ 0	\$ 57,798,362	\$ 0	\$ 0	\$ 0	\$ 57,798,362
CONSTR \$	536,545,645		SW ROW	\$ 20,909,600	\$ 5,227,400	\$ 0	\$ 0	\$ 0	\$ 26,137,000
CONST ENG \$	25,088,697		TOTAL	\$ 20,909,600	\$ 63,025,762	\$ 0	\$ 0	\$ 0	\$ 83,935,362
CONTING \$	42,869,997								
INDIRECT \$	16,803,054								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	789,178,117								

2021-2024 STIP		11/2021 Revision: Approved 12/01/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-00-269	2021	VA	E,ENG	VARIOUS	\$ 642,000	
LIMITS FROM		PEOPLE MOVER TEST TRACK				PROJECT SPONSOR NCTCOG			
LIMITS TO						REVISION DATE 11/2021			
PROJECT	INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED P					MPO PROJ NUM 11554.1			
DESCR	EOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING					FUNDING CAT(S) 7,Other			
		REGIONAL TRANSPORTATION NETWORKS							
REMARKS REVISE PHASE TO "E"				PROJECT 128,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC					
P7				HISTORY [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ADDITIONAL FUNDING IN FY2020 AND FY2022					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	642,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 642,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 642,000
CONSTR \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 642,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 642,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,284,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2021

2021-2024 STIP			11/2021 Revision: Approved 11/10/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	2374-05-092	2021	VA	C	GRAND PRAIRIE	\$	0
LIMITS FROM	ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD					PROJECT SPONSOR GRAND PRAIRIE			
LIMITS TO	WESTBOUND IH 20 FRONTAGE ROAD					REVISION DATE 11/2021			
PROJECT DESCR	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS					MPO PROJ NUM 14081			
REMARKS	ADVANCE CONSTRUCTION PHASE TO FY2021; CMAQ FOR SIDE P7 WALKS ONLY. PROJECT MOVING OUTSIDE 4 YEAR WINDOW IN FY 25.					FUNDING CAT(S) 7,5			
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	330,300	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	200,000		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	2,658,000		5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	142,880		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	251,978								
INDIRECT \$	84,389								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,667,547								

2021-2024 STIP			11/2021 Revision: Approved 11/15/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	1392-01-044	2021	FM 1378	E,ENG,R,ACQ	LUCAS	\$	1,300,000
LIMITS FROM	FM 3286					PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO	SOUTH OF FM 3286					REVISION DATE 11/2021			
PROJECT DESCR	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)					MPO PROJ NUM 14071			
REMARKS	REVISE LIMITS; SPLIT FROM LARGER PROJECT P7					FUNDING CAT(S) SW PE,SW ROW			
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	300,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000		SW PE	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 300,000
CONSTR \$	3,785,685		SW ROW	\$ 800,000	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 1,000,000
CONST ENG \$	142,955		TOTAL	\$ 800,000	\$ 400,000	\$ 0	\$ 100,000	\$ 0	\$ 1,300,000
CONTING \$	406,515								
INDIRECT \$	103,384								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,038,539								

2021-2024 STIP			11/2021 Revision: Approved 11/05/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-141	2021	CS	C,R,ACQ,UTL	HASLET	\$	0
LIMITS FROM	ON AVONDALE-HASLET FROM INTERMODAL PARKWAY TO WEST OF HASLET COUNTY LINE OAD;					PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO	HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TO TRANSPORT DRIVE					REVISION DATE 11/2021			
PROJECT DESCR	ON AVONDALE-HASLET: CONST NEW 0 LN TO 4 LN AND RECONST AND WIDEN EXISTING 2 LN TO 4 LN DIVIDED URBAN ROADWAY AND NEW SIDEWALKS; ON HASLET PKWY/INTERMODAL PKWY: CONST 0 TO 4 LN DIVIDED URBAN WITH NEW SIDEWALKS					MPO PROJ NUM 11898.3			
REMARKS	REMOVE PROJECT FROM THE 2021-2024 TIP/STIP; FUNDING P7 OBLIGATED IN FY2020					FUNDING CAT(S) 3LC,3RTR121,5,7,3BUILD GR			
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	3,710,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	13,000,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	42,300,000		3RTR121	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	2,503,305		5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	4,281,825		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
INDIRECT \$	1,466,583		3BUILD GR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
BOND FIN \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
PT CHG ORD \$	0								
TOTAL CST \$	67,261,713								



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2021

2021-2024 STIP		11/2021 Revision: Approved 11/19/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0008-13-125	2021	IH 820	E,ENG,R,ACQ,UTL	FORT WORTH	\$ 187,329,473
LIMITS FROM IH 20		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO ROSEDALE AVE/SP303		REVISION DATE 11/2021						
PROJECT RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS		MPO PROJ NUM 55041						
DESCR FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD L		FUNDING CAT(S) SW PE,SW ROW						
ANES; ADD SHARED-USE PATH AND SIDEWALKS								
REMARKS REVISE LIMITS		PROJECT REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTO						
P7		HISTORY R DESIGN-BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-						
		066 AND TIP 55044/CSJ 0172-06-080						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	64,467,825	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	122,861,648	SW PE	\$ 51,574,260	\$ 12,893,565	\$ 0	\$ 0	\$ 0	\$ 64,467,825
CONSTR \$	819,422,670	SW ROW	\$ 98,289,318	\$ 24,572,330	\$ 0	\$ 0	\$ 0	\$ 122,861,648
CONST ENG \$	38,315,934	TOTAL	\$ 149,863,578	\$ 37,465,895	\$ 0	\$ 0	\$ 0	\$ 187,329,473
CONTING \$	65,471,871							
INDIRECT \$	25,661,942							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,323,531,363							
COST OF APPROVED PHASES								
\$ 187,329,473								

2021-2024 STIP		11/2021 Revision: Approved 11/10/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-126	2021	SS 580	E,ENG,R,ACQ,UTL	FORT WORTH	\$ 516,610
LIMITS FROM ALTA MERE DRIVE		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO LACKLAND RD		REVISION DATE 11/2021						
PROJECT CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CURB RAMPS		MPO PROJ NUM 11651.4						
DESCR		FUNDING CAT(S) SW PE,SW ROW						
REMARKS REVISE FACILITY; REVISE LIMITS; REVISE SCOPE		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	313,610	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	203,000	SW PE	\$ 0	\$ 313,610	\$ 0	\$ 0	\$ 0	\$ 313,610
CONSTR \$	550,000	SW ROW	\$ 162,400	\$ 40,600	\$ 0	\$ 0	\$ 0	\$ 203,000
CONST ENG \$	33,829	TOTAL	\$ 162,400	\$ 354,210	\$ 0	\$ 0	\$ 0	\$ 516,610
CONTING \$	57,614							
INDIRECT \$	24,465							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,699,128							
COST OF APPROVED PHASES								
\$ 516,610								

2021-2024 STIP		11/2021 Revision: Approved 05/11/2022						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	HOOD	0080-03-049	2021	US 377	E,ENG	GRANBURY	\$ 5,000,000
LIMITS FROM EAST OF BRAZOS RIVER BRIDGE		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO WEST OF FM 51		REVISION DATE 11/2021						
PROJECT US 377: WIDEN 4 LN TO 6 LN (WITH A 4 LN TRANSITIONAL SECTION AT END) WITH 0 TO 4		MPO PROJ NUM 54018						
DESCR LN DISCONTINUOUS ACCESS ROADS AND RAMPS; SH 144: WIDEN 4 LN UNDIVIDED TO 4/5 LN		FUNDING CAT(S) SW PE						
DIVIDED AND INTERSECTION IMPROVEMENTS; FM 51: WIDEN 2 LN UNDIVIDED TO 4 LN UNDI								
VIDED								
REMARKS INCREASE ROW FUNDING IN FY2022; REVISE LIMITS; REVI		PROJECT REGIONAL 10 YEAR PLAN PROJECT						
P7 SE SCOPE		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	10,000,000	SW PE	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR \$	25,000,000	TOTAL	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONST ENG \$	1,164,296							
CONTING \$	2,015,623							
INDIRECT \$	964,702							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	49,144,621							
COST OF APPROVED PHASES								
\$ 5,000,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2021

2021-2024 STIP				11/2021 Revision: Approved 11/05/2021					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-257	2021	VA	C	FRISCO	\$ 0	
LIMITS FROM	CITY OF FRISCO - AUTOMATED VEHICLE DEPLOYMENT; BOUNDED BY LEBANON RD TO THE NORTH, E NORTH, DALLAS PARKWAY TO THE EAST, SH 121 TO THE SOUTH, AND LEGACY DR TO THE WEST						PROJECT SPONSOR	FRISCO	
LIMITS TO							REVISION DATE	11/2021	
PROJECT	IMPLEMENT A LOW/MEDIUM SPEED AV SHUTTLE DEPLOYMENT FOR EMPLOYEES/RESIDENTS/VISITORS OF \$5 BILLION DOLLAR MILE, AND HALL PARK; CITY WILL CONTRACT FOR SERVICES/OPERATION OF SHUTTLE						MPO PROJ NUM	11682	
DESCR							FUNDING CAT(S)	3LC,7	
REMARKS	REMOVE PROJECT FROM THE 2021-2024 TIP/STIP			PROJECT 100% CONTRACT FOR SERVICES/SHUTTLE OPERATIONS					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2021-2024 STIP				11/2021 Revision: Approved 11/10/2021					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	1068-04-176	2021	IH 30	E,ENG	GRAND PRAIRIE	\$ 76,322	
LIMITS FROM	MACARTHUR						PROJECT SPONSOR	GRAND PRAIRIE	
LIMITS TO	SH 161						REVISION DATE	11/2021	
PROJECT	INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS						MPO PROJ NUM	25036	
DESCR							FUNDING CAT(S)	3LC	
REMARKS	ADD ENGINEERING PHASE TO THE 2021-2024 TIP/STIP; LO P7 CAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	76,322	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 76,322	\$ 76,322
CONSTR \$	500,600		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 76,322	\$ 76,322
CONST ENG \$	16,287								
CONTING \$	110,145								
INDIRECT \$	15,537								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	795,213								

2021-2024 STIP				11/2021 Revision: Approved 11/15/2021					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-48-579	2021	CS	E,ENG	VARIOUS	\$ 626,250	
LIMITS FROM	US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY						PROJECT SPONSOR	TXDOT-FORT WORTH	
LIMITS TO							REVISION DATE	11/2021	
PROJECT	CONSTRUCT NORTH TARRANT PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 81						MPO PROJ NUM	11572	
DESCR							FUNDING CAT(S)	7	
REMARKS	REMOVE ROW AND UTILITY PHASES FROM FY2021			PROJECT MPO MILESTONE POLICY (ROUND 2) PROJECT; LOCAL CONTRIBUTION N PAID BY CITY OF FORT WORTH; RELATED TO TIP 53029/CSJ 00 14-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	626,250	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 501,000	\$ 125,250	\$ 0	\$ 0	\$ 0	\$ 626,250
CONSTR \$	14,474,804		TOTAL	\$ 501,000	\$ 125,250	\$ 0	\$ 0	\$ 0	\$ 626,250
CONST ENG \$	581,950								
CONTING \$	849,252								
INDIRECT \$	339,568								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	17,498,074								



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Approved 11/19/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0094-01-032	2022	SH 183	C	FORT WORTH	\$ 30,000,000	
LIMITS FROM	AT UPRR & UPRR SPUR					PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO						REVISION DATE 11/2021			
PROJECT	REPLACE RAILROAD UNDERPASS					MPO PROJ NUM 13066			
DESCR						FUNDING CAT(S) 2M,6			
REMARKS	ADD PROJECT TO THE 2021-2024 TIP/STIP			PROJECT REGIONAL 10 YEAR PLAN PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,000,000		2	\$ 14,400,000	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 18,000,000
CONSTR \$	30,000,000		6	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
CONST ENG \$	1,746,257		TOTAL	\$ 24,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
CONTING \$	1,017,000								
INDIRECT \$	899,493								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	68,662,750								

2021-2024 STIP		11/2021 Revision: Not Approved 11/19/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-373	2022	VA	E,ENG	VARIOUS	\$ 2,500,000	
LIMITS FROM	REGIONWIDE ON-ROAD VEHICLE EMISSIONS PROJECT					PROJECT SPONSOR NCTCOG			
LIMITS TO	ESTABLISH MOBILE EMISSIONS ENFORCEMENT AND VEHICLE EMISSIONS DATA COLLECTI					REVISION DATE 11/2021			
ON									
PROJECT	TASK FORCE TO COMBAT FRAUD TEMP REGISTRATIONS, INSPECTION IN LIGHT & MED DUTY VE					MPO PROJ NUM 21089			
DESCR	HICLES, & EMISSIONS COMPONENT TAMPERING; COLLECT TAILPIPE EMISSIONS DATA FROM ME					FUNDING CAT(S) 7,Other			
	D & HEAVY-DUTY VEHICLES TO DEVELOP AQ PLANNING STRATEGIES AND FOR EMISSIONS MODE								
	LING COMPARISON								
REMARKS	ADD PROJECT TO THE 2021-2024 TIP/STIP			PROJECT 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [					
P7				HISTORY MPO)] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCU					
				LATED IN FUNDING TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONSTR \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,000,000								

2021-2024 STIP		11/2021 Revision: Approved 11/16/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0047-05-059	2022	SH 5	E,ENG	MCKINNEY	\$ 2,000,000	
LIMITS FROM	LOUISIANA STREET					PROJECT SPONSOR MCKINNEY			
LIMITS TO	VIRGINIA STREET					REVISION DATE 11/2021			
PROJECT	CONCEPTUAL ENGINEERING TO IDENTIFY IMPROVEMENTS TO CONNECT ADJACENT NEIGHBORHOOD					MPO PROJ NUM 21086			
DESCR	S IN ORDER TO REKNIT THE COMMUNITY					FUNDING CAT(S) 7,Other			
REMARKS	ADD PROJECT TO THE 2021-2024 TIP/STIP			PROJECT 400,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN					
P7				HISTORY LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING T					
				OTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,000,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP									
11/2021 Revision: Approved 11/16/2021									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-387	2022	CS	E,ENG	RICHARDSON	\$	260,000
LIMITS FROM JUPITER ROAD AT CAMPBELL ROAD						PROJECT SPONSOR RICHARDSON			
LIMITS TO						REVISION DATE 11/2021			
PROJECT INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD						MPO PROJ NUM 21070			
DESCR ES ON EB CAMPBELL ROAD & SB JUPITER ROAD						FUNDING CAT(S) 3LC			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY THE CITY OF RICHARDSON				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE			
PREL ENG \$	260,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	15,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000	\$ 260,000
CONSTR \$	2,585,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000	\$ 260,000
CONST ENG \$	94,400								
CONTING \$	119,126								
INDIRECT \$	68,270								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,401,796								

2021-2024 STIP									
11/2021 Revision: Approved 11/10/2021									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	2681-01-027	2022	FM 2499	E,ENG	FLOWER MOUND	\$	250,000
LIMITS FROM AT FM 407 (JUSTIN ROAD)						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO						REVISION DATE 11/2021			
PROJECT CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION						MPO PROJ NUM 21067			
DESCR S; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION						FUNDING CAT(S) SW PE			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE			
PREL ENG \$	250,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	500,000		SW PE	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000
CONSTR \$	1,580,000		TOTAL	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000
CONST ENG \$	66,735								
CONTING \$	84,214								
INDIRECT \$	48,262								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,779,211								

2021-2024 STIP									
11/2021 Revision: Approved 11/10/2021									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	1311-01-060	2022	FM 1171	E,ENG	FLOWER MOUND	\$	300,000
LIMITS FROM AT FM 2499 (LONG PRAIRIE ROAD)						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO						REVISION DATE 11/2021			
PROJECT CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE INTERSECTION						MPO PROJ NUM 21066			
DESCR						FUNDING CAT(S) 3LC,SW PE			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY TOWN OF FLOWER MOUND				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE			
PREL ENG \$	300,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
CONSTR \$	535,000		SW PE	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	22,597		TOTAL	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 100,000	\$ 300,000
CONTING \$	28,516								
INDIRECT \$	16,342								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,202,455								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP				11/2021 Revision: Approved 11/16/2021					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-47-382	2022	CS	C	RICHARDSON	\$ 150,000	
LIMITS FROM	CITY OF RICHARDSON ADAPTIVE TRAFFIC SIGNALS; WATERVIEW/TATUM, RUTFORD/SYNERGY PARK, RGY PARK, RENNER/SYNERGY PARK,						PROJECT SPONSOR	RICHARDSON	
LIMITS TO	CAMPBELL/WATERVIEW, RENNER/CUSTER, RENNER/ALMA, RENNER/RENNER PKWY, CAMPBELL/COLLINS, CAMPBELL/COLLINS, CAMPBELL/CANYON						REVISION DATE	11/2021	
PROJECT DESCR	IMPLEMENTATION OF PHASES 2 AND 3 OF THE DALI AUTONOMOUS TRAFFIC SIGNAL SYSTEM						MPO PROJ NUM	21045	
REMARKS	ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DA2			PROJECT CITY OF RICHARDSON IS PARTICIPATING IN THE PROJECT USING THEIR OWN LABOR FORCES IN PLACE OF REQUIRED LOCAL MATCH					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION									
PREL ENG	\$ 0	COST OF APPROVED PHASES \$ 150,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		3RTR121	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 150,000
CONSTR	\$ 150,000		TOTAL	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 150,000
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 300,000								
2021-2024 STIP									
11/2021 Revision: Approved 11/10/2021									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0422-05-011	2022	VA	E,ENG	CLEBURNE	\$ 1,000,000	
LIMITS FROM	ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD						PROJECT SPONSOR	TXDOT-FORT WORTH	
LIMITS TO	EASTBOUND US 67 FRONTAGE ROAD						REVISION DATE	11/2021	
PROJECT DESCR	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67						MPO PROJ NUM	21092	
REMARKS	ADD PROJECT TO THE 2021-2024 TIP/STIP			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION									
PREL ENG	\$ 1,000,000	COST OF APPROVED PHASES \$ 1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 400,000		7	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR	\$ 15,000,000		TOTAL	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG	\$ 873,129								
CONTING	\$ 508,500								
INDIRECT	\$ 449,747								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 19,231,376								
2021-2024 STIP									
11/2021 Revision: Approved 11/16/2021									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0902-50-142	2022	CS	E,ENG	ALVARADO	\$ 1,500,000	
LIMITS FROM	ON CUMMINGS DRIVE FROM US 67						PROJECT SPONSOR	ALVARADO	
LIMITS TO	NORTH OF CR 508						REVISION DATE	11/2021	
PROJECT DESCR	RECONSTRUCT 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS						MPO PROJ NUM	21062	
REMARKS	ADD PROJECT TO THE 2021-2024 TIP/STIP			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION									
PREL ENG	\$ 1,500,000	COST OF APPROVED PHASES \$ 1,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 1,000,000		7	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
CONSTR	\$ 7,050,000		TOTAL	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
CONST ENG	\$ 349,124								
CONTING	\$ 424,975								
INDIRECT	\$ 289,274								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 12,113,373								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
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2021-2024 STIP		11/2021 Revision: Approved 12/01/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-233	2022	VA	T	FORT WORTH	\$ 1,000,000	
LIMITS FROM	CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY METRO SERVICE AREA					PROJECT SPONSOR FWTA			
LIMITS TO						REVISION DATE 11/2021			
PROJECT	IDENTIFY AND CONSTRUCT BUS STOPS LACKING CONCRETE PADS AND OVERHEAD SHELTERS					MPO PROJ NUM 21015.8			
DESCR						FUNDING CAT(S) 7,Other			
REMARKS	ADD PROJECT TO THE 2021-2024 TIP/STIP			PROJECT 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [					
P7				HISTORY MPO)) UTILIZED IN LIEU OF A LOCAL MATCH; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	270,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	730,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	0		TOTAL	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	1,000,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,000,000								

2021-2024 STIP		11/2021 Revision: Approved 12/15/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0365-01-052	2022	FM 51/FM 171	E,ENG	WEATHERFORD	\$ 244,200	
LIMITS FROM	SOUTH OF INTERSECTION OF FM 51/FM 171 AND W COLUMBIA STREET					PROJECT SPONSOR WEATHERFORD			
LIMITS TO	NORTH OF INTERSECTION OF FM 51/FM 171 AND W COLUMBIA STREET					REVISION DATE 11/2021			
PROJECT	INTERSECTION IMPROVEMENTS AT FM 51/FM 171 FOR NEW 4 LANE BYPASS					MPO PROJ NUM 14026.5			
DESCR						FUNDING CAT(S) 7			
REMARKS	ADD PROJECT TO THE 2021-2024 TIP/STIP			PROJECT RELATED TO TIP 14026.1/CSJ 0902-38-141					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	244,200	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 195,360	\$ 48,840	\$ 0	\$ 0	\$ 0	\$ 244,200
CONSTR \$	1,535,600		TOTAL	\$ 195,360	\$ 48,840	\$ 0	\$ 0	\$ 0	244,200
CONST ENG \$	657,548								
CONTING \$	932,008								
INDIRECT \$	388,368								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,001,924								

2021-2024 STIP		11/2021 Revision: Approved 04/06/2022							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0902-50-140	2022	VA	E,ENG	CLEBURNE	\$ 150,000	
LIMITS FROM	CR 900/INDUSTRIAL BLVD/CR 1125 FROM CHISHOLM TRAIL PARKWAY					PROJECT SPONSOR CLEBURNE			
LIMITS TO	EAST OF CHISHOLM TRAIL PARKWAY					REVISION DATE 11/2021			
PROJECT	RECONSTRUCT ROADWAY FROM 2 LANES TO 2 LANES WITH INTERSECTION IMPROVEMENTS					MPO PROJ NUM 21095			
DESCR						FUNDING CAT(S) 3RTR121			
REMARKS	ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-WSA2			PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	150,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 120,000	\$ 30,000	\$ 0	\$ 150,000
CONSTR \$	1,500,000		TOTAL	\$ 0	\$ 0	\$ 120,000	\$ 30,000	\$ 0	150,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,800,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
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2021-2024 STIP								
11/2021 Revision: Not Approved 11/19/2021								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	Various	0918-00-372	2022	VA	C	VARIOUS	\$ 120,000
<b>LIMITS FROM</b> NATIONAL PARK SERVICE PARTNERSHIP (PHASE 2); REGION WIDE <b>LIMITS TO</b> SUPPORT TRINITY RIVER NATIONAL WATER TRAIL COMMITTEE BY COORDINATING WITH LOCAL AGENCIES TO INSTALL NCTCOG - <b>PROJECT</b> OWNED MOBILE COUNT EQUIPMENT, DEVELOP DOCUMENTATION AND BEST PRACTICE GUIDES ON THE IMPACT OF WATER TRAIL ACCESS POINTS ON TRAIL USAGE, AND THE ECO-TOURISM BENEFITS OF WATER TRAIL ACCESS POINTS AS IT RELATES TO THE FORT WORTH AND DALLAS REGIONAL TRAIL <b>DESCR</b> THE IMPACT OF WATER TRAIL ACCESS POINTS ON TRAIL USAGE, AND THE ECO-TOURISM BENEFITS OF WATER TRAIL ACCESS POINTS AS IT RELATES TO THE FORT WORTH AND DALLAS REGIONAL TRAIL <b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP <b>P7</b>								
<b>PROJECT SPONSOR</b> NCTCOG <b>REVISION DATE</b> 11/2021 <b>MPO PROJ NUM</b> 21088 <b>FUNDING CAT(S)</b> 7, Other								
<b>PROJECT HISTORY</b> 24,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; \$40,000 PER YEAR FOR 3 YEARS								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	<b>COST OF APPROVED PHASES</b>	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC
ROW PURCH \$	0		7	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	120,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	240,000							
2021-2024 STIP								
11/2021 Revision: Approved 11/17/2021								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	1068-02-156	2022	IH 30	E,ENG	VARIOUS	\$ 1,000,000
<b>LIMITS FROM</b> IH 35W <b>LIMITS TO</b> DALLAS/TARRANT COUNTY LINE <b>PROJECT</b> PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES <b>DESCR</b> CTIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES <b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP <b>P7</b>								
<b>PROJECT SPONSOR</b> NCTCOG <b>REVISION DATE</b> 11/2021 <b>MPO PROJ NUM</b> 21080 <b>FUNDING CAT(S)</b> 7								
<b>PROJECT HISTORY</b> PROJECT RELATED TO TIP 21079/CSJ 0918-47-385								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,000,000	<b>COST OF APPROVED PHASES</b>	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC
ROW PURCH \$	0		7	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,000,000							
2021-2024 STIP								
11/2021 Revision: Approved 12/01/2021								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	Various	0918-47-385	2022	VA	E,ENG	VARIOUS	\$ 4,000,000
<b>LIMITS FROM</b> ON IH 30 FROM DALLAS/TARRANT COUNTY LINE <b>LIMITS TO</b> IH 635 <b>PROJECT</b> PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES <b>DESCR</b> CTIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES <b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP <b>P7</b>								
<b>PROJECT SPONSOR</b> NCTCOG <b>REVISION DATE</b> 11/2021 <b>MPO PROJ NUM</b> 21079 <b>FUNDING CAT(S)</b> 7								
<b>PROJECT HISTORY</b>								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	4,000,000	<b>COST OF APPROVED PHASES</b>	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC
ROW PURCH \$	0		7	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	8,000,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
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2021-2024 STIP			11/2021 Revision: Approved 11/10/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0581-02-158	2022	SL 12	E,ENG	DALLAS	\$ 100,000	
LIMITS FROM AT COUNTRY CREEK DRIVE						PROJECT SPONSOR DALLAS			
LIMITS TO						REVISION DATE 11/2021			
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS						MPO PROJ NUM 21075			
DESCR L, AND PEDESTRIAN CROSSWALKS						FUNDING CAT(S) 3LC			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	100,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
CONSTR \$	650,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
CONST ENG \$	27,976								
CONTING \$	47,645								
INDIRECT \$	20,232								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	945,853								

2021-2024 STIP			11/2021 Revision: Approved 11/10/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-255	2022	CS	E,ENG	FRISCO	\$ 325,000	
LIMITS FROM ON OHIO DRIVE AT GAYLORD PARKWAY						PROJECT SPONSOR FRISCO			
LIMITS TO						REVISION DATE 11/2021			
PROJECT CONSTRUCT ROUNDABOUT						MPO PROJ NUM 21074			
DESCR						FUNDING CAT(S) 3LC			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	325,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 325,000	\$ 325,000
CONSTR \$	2,720,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 325,000	\$ 325,000
CONST ENG \$	117,067								
CONTING \$	199,376								
INDIRECT \$	84,662								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,771,105								

2021-2024 STIP			11/2021 Revision: Approved 11/10/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-388	2022	CS	E,ENG	RICHARDSON	\$ 105,000	
LIMITS FROM CAMPBELL ROAD						PROJECT SPONSOR RICHARDSON			
LIMITS TO AT UNIVERSITY PARKWAY						REVISION DATE 11/2021			
PROJECT CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE						MPO PROJ NUM 21073			
DESCR						FUNDING CAT(S) 3LC			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	105,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 105,000	\$ 105,000
CONSTR \$	1,300,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 105,000	\$ 105,000
CONST ENG \$	55,951								
CONTING \$	95,290								
INDIRECT \$	40,463								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,701,704								



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2021-2024 STIP		11/2021 Revision: Approved 11/16/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-268	2022	CS	E,ENG	RICHARDSON	\$ 27,000	
LIMITS FROM WATERVIEW						PROJECT SPONSOR RICHARDSON			
LIMITS TO AT FRANK JOHNSON						REVISION DATE 11/2021			
PROJECT CONSTRUCT NEW TRAFFIC SIGNAL							MPO PROJ NUM 21072		
DESCR							FUNDING CAT(S) 3LC		
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRI				PROJECT HISTORY					
P7 BTUION PAID BY CITY OF RICHARDSON									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	27,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,000	\$ 27,000
CONSTR \$	350,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,000	\$ 27,000
CONST ENG \$	15,064								
CONTING \$	25,655								
INDIRECT \$	10,894								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	455,613								

2021-2024 STIP		11/2021 Revision: Approved 11/10/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-220	2022	CS	E,ENV,ENG	FORT WORTH	\$ 850,000	
LIMITS FROM MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE						PROJECT SPONSOR FORT WORTH			
LIMITS TO WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD						REVISION DATE 11/2021			
PROJECT CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMODATE THE ADDI							MPO PROJ NUM 21069		
DESCR TIONAL TURNING LANES							FUNDING CAT(S) 3LC		
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRI				PROJECT HISTORY					
P7 BUTION PAID BY CITY OF FORT WORTH									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	850,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	50,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 850,000	\$ 850,000
CONSTR \$	3,400,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 850,000	\$ 850,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,150,000								

2021-2024 STIP		11/2021 Revision: Approved 11/10/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-368	2022	CS	E,ENG	DALLAS	\$ 500,000	
LIMITS FROM CAMP WISDOM RD FROM US 67						PROJECT SPONSOR DALLAS			
LIMITS TO WESTMORELAND RD						REVISION DATE 11/2021			
PROJECT RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND RECONSTRUCT/UP							MPO PROJ NUM 21063		
DESCR GRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE							FUNDING CAT(S) 5		
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONSTR \$	7,000,000		TOTAL	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,000,000								

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2021-2024 STIP			11/2021 Revision: Approved 11/10/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-269	2022	VA	E,ENG	PLANO	\$ 1,000,000	
LIMITS FROM BRECKENRIDGE TRAIL FROM BRADSHAW DR						PROJECT SPONSOR PLANO			
LIMITS TO FUTURE SHILOH RD SILVER LINE DART STATION						REVISION DATE 11/2021			
PROJECT CONSTRUCT NEW SHARED-USE PATH						MPO PROJ NUM 21057			
DESCR						FUNDING CAT(S) 5,Other			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [					
P7				HISTORY MPO)] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCU					
				LATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE T					
				DCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	3,200,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	137,726		TOTAL	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	1,000,000
CONTING \$	234,560								
INDIRECT \$	99,602								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,671,888								

2021-2024 STIP			11/2021 Revision: Approved 11/19/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0918-46-331	2022	VA	E,ENG	LEWISVILLE	\$ 330,000	
LIMITS FROM DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HE						PROJECT SPONSOR LEWISVILLE			
BRON STATION						REVISION DATE 11/2021			
LIMITS TO CARROLLTON CITY LIMITS						MPO PROJ NUM 21055			
PROJECT CONSTRUCT SHARED-USE PATH						FUNDING CAT(S) 3LC			
DESCR									
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRI				PROJECT					
P7 BUTION PAID BY CITY OF LEWISVILLE				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	330,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 330,000	\$ 330,000
CONSTR \$	2,400,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 330,000	\$ 330,000
CONST ENG \$	103,294								
CONTING \$	175,920								
INDIRECT \$	74,702								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,413,916								

2021-2024 STIP			11/2021 Revision: Approved 11/10/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-372	2022	CS	E,ENG	DALLAS	\$ 150,000	
LIMITS FROM ALONG PINE ST FROM US 175 TO MALCOLM X BLVD						PROJECT SPONSOR DALLAS			
LIMITS TO ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE						REVISION DATE 11/2021			
PROJECT CONSTRUCT SIDEWALKS						MPO PROJ NUM 21053			
DESCR						FUNDING CAT(S) 5			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT RELATED TO TR HOOVER CENTER					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	150,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 120,000	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 150,000
CONSTR \$	750,000		TOTAL	\$ 120,000	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 150,000
CONST ENG \$	32,280								
CONTING \$	54,975								
INDIRECT \$	23,344								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,160,599								



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2021-2024 STIP				11/2021 Revision: Approved 11/10/2021					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-333	2022	VA	E,ENG	VARIOUS	\$	53,971
LIMITS FROM	VARIOUS LOCATIONS IN DALLAS COUNTY; IH 20 AT DALLAS/TARRANT CL (EB)					PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO	IH 30 AT DALLAS/TARRANT CL (EB), IH 30 AT SYLVAN (WB), SH 183 AT COUNTY LI NE ROAD (EB), US 75 AT HASKELL (NB & SB)					REVISION DATE 11/2021			
PROJECT DESCR	INSTALLATION OF DYNAMIC MESSAGE SIGNS						MPO PROJ NUM 21049 FUNDING CAT(S) SW PE		
REMARKS P7	ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	53,971	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 53,971	\$ 0	\$ 0	\$ 0	\$ 53,971
CONSTR \$	875,000		TOTAL	\$ 0	\$ 53,971	\$ 0	\$ 0	\$ 0	\$ 53,971
CONST ENG \$	33,484								
CONTING \$	226,450		\$ 53,971						
INDIRECT \$	31,942								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,274,818								
2021-2024 STIP									
11/2021 Revision: Approved 11/10/2021									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0092-14-101	2022	IH 45	E,ENG	VARIOUS	\$	185,040
LIMITS FROM	SOUTH OF IH 20					PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO	NORTH OF IH 20					REVISION DATE 11/2021			
PROJECT DESCR	UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV						MPO PROJ NUM 21048.2 FUNDING CAT(S) SW PE		
REMARKS P7	ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT RELATED TO TIP 21048.1/CSJ 0092-02-137				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	185,040	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 185,040	\$ 0	\$ 0	\$ 0	\$ 185,040
CONSTR \$	300,000		TOTAL	\$ 0	\$ 185,040	\$ 0	\$ 0	\$ 0	\$ 185,040
CONST ENG \$	11,480								
CONTING \$	77,640		\$ 185,040						
INDIRECT \$	10,952								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	770,152								
2021-2024 STIP									
11/2021 Revision: Approved 11/10/2021									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0092-02-137	2022	IH 45	E,ENG	VARIOUS	\$	174,249
LIMITS FROM	DALLAS/ELLIS COUNTY LINE					PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO	SOUTH OF IH 20					REVISION DATE 11/2021			
PROJECT DESCR	UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV						MPO PROJ NUM 21048.1 FUNDING CAT(S) SW PE		
REMARKS P7	ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT RELATED TO TIP 21048.2/CSJ 0092-14-101				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	174,249	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 174,249	\$ 0	\$ 0	\$ 0	\$ 174,249
CONSTR \$	2,825,000		TOTAL	\$ 0	\$ 174,249	\$ 0	\$ 0	\$ 0	\$ 174,249
CONST ENG \$	108,106								
CONTING \$	731,110		\$ 174,249						
INDIRECT \$	103,127								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,115,841								

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2021-2024 STIP		11/2021 Revision: Approved 11/15/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	0197-04-083	2022	US 175	C,E,ENG	KAUFMAN	\$ 865,000	
LIMITS FROM EAST OF FM 1390						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO SH 34						REVISION DATE 11/2021			
PROJECT INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS						MPO PROJ NUM 21047.3			
DESCR						FUNDING CAT(S) 5,SW PE			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.1/CS					
P7				HISTORY J 0197-03-080					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	40,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 660,000	\$ 165,000	\$ 0	\$ 0	\$ 0	\$ 825,000
CONSTR \$	825,000		SW PE	\$ 0	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 40,000
CONST ENG \$	31,571		TOTAL	\$ 660,000	\$ 205,000	\$ 0	\$ 0	\$ 0	\$ 865,000
CONTING \$	213,510								
INDIRECT \$	30,117								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,005,198								

2021-2024 STIP		11/2021 Revision: Approved 11/15/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0197-02-133	2022	US 175	C,E,ENG	VARIOUS	\$ 930,000	
LIMITS FROM IH 635						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO KAUFMAN COUNTY LINE						REVISION DATE 11/2021			
PROJECT INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS						MPO PROJ NUM 21047.2			
DESCR						FUNDING CAT(S) 5,SW PE			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT RELATED TO TIP 21047.1/CSJ 0197-03-080 AND TIP 21047.3/CS					
P7				HISTORY J 0197-04-083					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	55,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 700,000	\$ 175,000	\$ 0	\$ 0	\$ 0	\$ 875,000
CONSTR \$	875,000		SW PE	\$ 0	\$ 55,000	\$ 0	\$ 0	\$ 0	\$ 55,000
CONST ENG \$	33,484		TOTAL	\$ 700,000	\$ 230,000	\$ 0	\$ 0	\$ 0	\$ 930,000
CONTING \$	226,450								
INDIRECT \$	31,942								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,151,876								

2021-2024 STIP		11/2021 Revision: Approved 11/15/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	0197-03-080	2022	US 175	C,E,ENG	CRANDALL	\$ 960,000	
LIMITS FROM DALLAS COUNTY LINE						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO EAST OF FM 1390						REVISION DATE 11/2021			
PROJECT INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS						MPO PROJ NUM 21047.1			
DESCR						FUNDING CAT(S) 5,SW PE			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.3/CS					
P7				HISTORY J 0197-04-083					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	60,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 720,000	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 900,000
CONSTR \$	900,000		SW PE	\$ 0	\$ 60,000	\$ 0	\$ 0	\$ 0	\$ 60,000
CONST ENG \$	34,441		TOTAL	\$ 720,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 960,000
CONTING \$	232,920								
INDIRECT \$	32,855								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,220,216								

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2021-2024 STIP				11/2021 Revision: Approved 02/07/2022					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-380	2022	VA	E,ENG	DALLAS	\$ 2,000,000	
LIMITS FROM MIDTOWN PEOPLE MOVER BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY				PROJECT SPONSOR NCTCOG					
LIMITS TO TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH				REVISION DATE 11/2021					
PROJECT ENGINEERING, TESTING, AND CONSTRUCTION OF AN AUTOMATED PEOPLEMOVER SYSTEM IN THE				MPO PROJ NUM 21044					
DESCR DALLAS MIDTOWN DISTRICT				FUNDING CAT(S) 7,Other					
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT 400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [					
P7				HISTORY MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCU					
				LATED IN FUNDING TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	8,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	344,315		TOTAL	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONTING \$	586,400								
INDIRECT \$	249,006								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	13,179,721								

2021-2024 STIP				11/2021 Revision: Approved 11/10/2021					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0047-10-003	2022	SP 399	C	MCKINNEY	\$ 30,000,000	
LIMITS FROM SPUR 399 ALIGNMENT AT MCKINNEY NATIONAL AIRPORT				PROJECT SPONSOR MCKINNEY					
LIMITS TO				REVISION DATE 11/2021					
PROJECT CREATE AIRPORT RUNWAY EXTENSION OPPORTUNITY TO THE NORTH TO ENABLE REALIGNMENT O				MPO PROJ NUM 21043					
DESCR F THOROUGHFARES				FUNDING CAT(S) 3RTR121					
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-CC1				PROJECT PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BE					
P7				HISTORY ING RETURNED TO THE RTC					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 30,000,000
CONSTR \$	30,000,000		TOTAL	\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 30,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	60,000,000								

2021-2024 STIP				11/2021 Revision: Approved 03/24/2022					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-223	2022	VA	C,E,ENG	FORT WORTH	\$ 1,000,000	
LIMITS FROM EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST				PROJECT SPONSOR FORT WORTH					
LIMITS TO POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST				REVISION DATE 11/2021					
PROJECT CONDUCT PLANNING STUDY TO DETERMINE PARCEL LOCATION AND TRANSIT DEMAND; DESIGN A				MPO PROJ NUM 21033					
DESCR ND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX				FUNDING CAT(S) 7,Other					
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [					
P7				HISTORY MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCU					
				LATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUN					
				DLE TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	800,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	0		TOTAL	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,000,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP								
11/2021 Revision: Approved 11/16/2021								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-370	2022	VA	E,ENG	DALLAS	\$ 400,000
LIMITS FROM PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION						PROJECT SPONSOR DALLAS		
LIMITS TO						REVISION DATE 11/2021		
PROJECT CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND THE DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK						MPO PROJ NUM 21029		
DESCR OO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK						FUNDING CAT(S) 7,Other		
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT HISTORY 80,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS				
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	400,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	0		7	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 400,000
CONSTR \$	3,600,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	154,942		TOTAL	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 400,000
CONTING \$	263,880							
INDIRECT \$	112,053							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,930,875							

2021-2024 STIP								
11/2021 Revision: Approved 11/16/2021								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-392	2022	VA	E,ENG	DALLAS	\$ 2,937,500
LIMITS FROM DALLAS TRAFFIC SIGNAL PROJECT AREA BOUNDED BY IH 35 ON THE W, IH 635 ON THE E E & N, AND NORTHWEST HWY TO THE S						PROJECT SPONSOR DALLAS		
LIMITS TO ALONG HAMPTON ROAD FROM LEATH STREET TO CAMP WISDOM; ALONG LANCASTER ROAD FROM ELMORE AVENUE TO SHELLHORSE DRIVE						REVISION DATE 11/2021		
PROJECT DESIGN AND CONSTRUCT 22 SIGNALS IN AREA DAMAGED BY 2019 TORNADO; 9 SIGNALS ALONG HAMPTON ROAD; AND 13 SIGNALS ALONG LANCASTER RD; ALL SIGNAL WORK INCLUDES SIGNAL RETIMING						MPO PROJ NUM 21027		
DESCR						FUNDING CAT(S) 7		
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	2,937,500	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	0		7	\$ 2,350,000	\$ 0	\$ 0	\$ 587,500	\$ 2,937,500
CONSTR \$	7,675,000		TOTAL	\$ 2,350,000	\$ 0	\$ 0	\$ 587,500	\$ 2,937,500
CONST ENG \$	580,385							
CONTING \$	988,451							
INDIRECT \$	419,730							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	15,538,566							

2021-2024 STIP								
11/2021 Revision: Not Approved 11/17/2021								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-375	2022	CS	E,ENG	DALLAS	\$ 500,000
LIMITS FROM MARTIN LUTHER KING BLVD/TREC PROJECT FROM SH 352						PROJECT SPONSOR DALLAS		
LIMITS TO BOTHAM JEAN BLVD (PREVIOUSLY LAMAR AVE)						REVISION DATE 11/2021		
PROJECT ENGINEERING TO REROUTE TRUCK TRAFFIC AND CREATE A CONTEXT SENSITIVE DESIGN/ROAD DIET						MPO PROJ NUM 21026		
DESCR						FUNDING CAT(S) 3RTR121		
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DA2				PROJECT HISTORY NO MATCH REQUIRED; ENVIRONMENTAL JUSTICE PROJECT				
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 500,000
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 500,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,000,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP			11/2021 Revision: Approved 11/10/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0008-03-130	2022	IH 20	E,ENG	VARIOUS	\$	100,000
LIMITS FROM LAKE SHORE DRIVE						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO FM 1187						REVISION DATE 11/2021			
PROJECT INSTALLATION OF DETECTORS, CCTV, FIBER OPTIC COMMUNICATION SYSTEM						MPO PROJ NUM 21023			
DESCR						FUNDING CAT(S) SW PE			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT RELATED TO CSJ 0314-07-078; CSJ 0008-03-130 IS THE CONTRO					
P7				HISTORY LLING PROJECT ID					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	100,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
CONSTR \$	3,400,000		TOTAL	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
CONST ENG \$	126,283								
CONTING \$	854,040								
INDIRECT \$	120,467								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,700,790								
2021-2024 STIP			11/2021 Revision: Approved 05/16/2022						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0008-13-248	2022	IH 820	C	FORT WORTH	\$	18,000,000
LIMITS FROM AT TRINITY RAILWAY EXPRESS (TRE) LINE FROM NORTH OF TRINITY BLVD						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO SOUTH OF SH 10						REVISION DATE 11/2021			
PROJECT RECONSTRUCT NORTHBOUND 2 TO 2 GENERAL PURPOSE LANES AND APPROACHES						MPO PROJ NUM 21022			
DESCR						FUNDING CAT(S) 7			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	100,000		7	\$ 14,400,000	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 18,000,000
CONSTR \$	18,000,000		TOTAL	\$ 14,400,000	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 18,000,000
CONST ENG \$	1,875,529								
CONTING \$	2,737,000								
INDIRECT \$	1,094,373								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	45,306,902								
2021-2024 STIP			11/2021 Revision: Approved 11/10/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-219	2022	CS	C	FOREST HILL	\$	500,000
LIMITS FROM FOREST HILL DR AT FOREST HILL CIRCLE						PROJECT SPONSOR FOREST HILL			
LIMITS TO						REVISION DATE 11/2021			
PROJECT CONSTRUCT SIGNAL AND INTERSECTION IMPROVEMENTS, INCLUDING SIGNAL RETIMING						MPO PROJ NUM 21020			
DESCR						FUNDING CAT(S) 5,Other			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [					
P7				HISTORY MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCU					
				LATED IN FUNDING TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
CONSTR \$	500,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	21,520		TOTAL	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
CONTING \$	36,650								
INDIRECT \$	15,563								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,073,733								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP									
11/2021 Revision: Approved 12/01/2021									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-370	2022	VA	E,ENG	VARIOUS	\$	1,000,000
LIMITS FROM	PAVEMENT CONDITION ON RTC-FOCUSED (NHS) OFF SYSTEM ROADWAYS					PROJECT SPONSOR NCTCOG			
LIMITS TO	REGIONWIDE					REVISION DATE 11/2021			
PROJECT	REVIEW PAVEMENT SCORES AND PERFORM ENGINEERING TO IDENTIFY IMPROVEMENTS TO BE MA					MPO PROJ NUM 21017			
DESCR	DE (RESPONSE TO FEDERAL PERFORMANCE MEASURES)					FUNDING CAT(S) 7,Other			
REMARKS	ADD PROJECT TO THE 2021-2024 TIP/STIP			PROJECT 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [					
P7				HISTORY MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCU					
			LATED IN FUNDING TOTAL; REGIONAL TDCS						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	0		TOTAL	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	1,000,000
CONTING \$	0		\$ 1,000,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,000,000								
2021-2024 STIP									
11/2021 Revision: Approved 11/19/2021									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-364	2022	VA	C	VARIOUS	\$	1,000,000
LIMITS FROM	REGIONAL DATA HUB - DFW MPO BOUNDARY					PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO	DEPLOYMENT AND ADAPTION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT A					REVISION DATE 11/2021			
PROJECT	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA S					MPO PROJ NUM 21016.2			
DESCR	OURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMA					FUNDING CAT(S) 7,Other			
REMARKS	ADD PROJECT TO THE 2021-2024 TIP/STIP			PROJECT 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN					
P7				HISTORY LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING T					
			OTAL; REGIONAL TDCS; RELATED TO TIP 21016.1/CSJ 0918-00-3						
			71						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	1,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	0		TOTAL	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	1,000,000
CONTING \$	0		\$ 1,000,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,000,000								
2021-2024 STIP									
11/2021 Revision: Approved 11/19/2021									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-371	2022	VA	E,ENG	VARIOUS	\$	600,000
LIMITS FROM	REGIONAL DATA HUB - DFW MPO BOUNDARY					PROJECT SPONSOR NCTCOG			
LIMITS TO	DEPLOYMENT AND ADAPTION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT					REVISION DATE 11/2021			
PROJECT	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA S					MPO PROJ NUM 21016.1			
DESCR	OURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMA					FUNDING CAT(S) 7,Other			
REMARKS	ADD PROJECT TO THE 2021-2024 TIP/STIP			PROJECT 120,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN					
P7				HISTORY LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING T					
			OTAL; REGIONAL TDCS; RELATED TO TIP 21016.2/CSJ 0918-00-3						
			64						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	600,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000
CONSTR \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	0		TOTAL	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	600,000
CONTING \$	0		\$ 600,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,200,000								



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP									
11/2021 Revision: Not Approved 11/19/2021									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-369	2022	VA	E,ENG	VARIOUS	\$	250,000
LIMITS FROM COVID-19 REGIONAL TRANSIT EDUCATION CAMPAIGN PROGRAM						PROJECT SPONSOR NCTCOG			
LIMITS TO						REVISION DATE 11/2021			
PROJECT PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP WITH CONSUMER CONFIDENCE						AN MPO PROJ NUM 21015.7			
DESCR D PROVIDING INCENTIVES TO INCREASE RIDERSHIP						FUNDING CAT(S) 5,Other			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP					PROJECT 50,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIE				
P7					HISTORY U OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CMAQ BENEFITS CANNOT BE CALCULATED; QUALITATIVE ANALYSIS ONLY				
TOTAL PROJECT COST INFORMATION									
PREL ENG	\$	250,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	5	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
CONSTR	\$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$	0	TOTAL	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
CONTING	\$	0							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	500,000							
COST OF APPROVED PHASES	\$	250,000							

2021-2024 STIP									
11/2021 Revision: Not Approved 11/19/2021									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-24-270	2022	VA	T	VARIOUS	\$	800,000
LIMITS FROM ON SILVER LINE FROM DFW AIRPORT						PROJECT SPONSOR DART			
LIMITS TO SHILOH ROAD						REVISION DATE 11/2021			
PROJECT EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE SILVE						MPO PROJ NUM 21015.6			
DESCR RLINE RAIL AND TRAIL PROJECT						FUNDING CAT(S) 7,Other			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP					PROJECT 160,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD				
P7					HISTORY C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS				
TOTAL PROJECT COST INFORMATION									
PREL ENG	\$	800,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	7	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000
CONSTR	\$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$	0	TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000
CONTING	\$	0							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	1,600,000							
COST OF APPROVED PHASES	\$	800,000							

2021-2024 STIP									
11/2021 Revision: Approved 12/09/2021									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-90-231	2022	VA	T	VARIOUS	\$	250,000
LIMITS FROM TRANSIT PREVENTIVE MAINTENANCE						PROJECT SPONSOR FWTA			
LIMITS TO						REVISION DATE 11/2021			
PROJECT ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITA						MPO PROJ NUM 21015.5			
DESCR L ASSETS						FUNDING CAT(S) 7,Other			
REMARKS ADD PROJECT TO THE 2021-2021 TIP/STIP					PROJECT 50,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [M				
P7					HISTORY PO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS				
TOTAL PROJECT COST INFORMATION									
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	7	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
CONSTR	\$	250,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$	0	TOTAL	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
CONTING	\$	0							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	500,000							
COST OF APPROVED PHASES	\$	250,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP				11/2021 Revision: Approved 12/09/2021					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-374	2022	VA	T	VARIOUS	\$	200,000
LIMITS FROM TRANSIT PREVENTIVE MAINTENANCE						PROJECT SPONSOR DCTA			
LIMITS TO						REVISION DATE 11/2021			
PROJECT ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS						MPO PROJ NUM 21015.4			
DESCR L ASSETS						FUNDING CAT(S) 7,Other			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [					
P7				HISTORY MPO)] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	200,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	0		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	200,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	400,000								

2021-2024 STIP				11/2021 Revision: Not Approved 11/19/2021					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-373	2022	VA	T	VARIOUS	\$	300,000
LIMITS FROM COVID-19 TRANSIT EDUCATION CAMPAIGN PROGRAM						PROJECT SPONSOR DART			
LIMITS TO						REVISION DATE 11/2021			
PROJECT PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP WITH CONSUMER CONFIDENCE						MPO PROJ NUM 21015.3			
DESCR D PROVIDING INCENTIVES TO INCREASE RIDERSHIP						FUNDING CAT(S) 5,Other			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT 60,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN L					
P7				HISTORY IEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TO					
				TAL; REGIONAL TDCS; CMAQ BENEFITS CANNOT BE CALCULATED; QUALITATIVE ANALYSIS ONLY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	300,000
CONSTR \$	300,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	0		TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	300,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	600,000								

2021-2024 STIP				11/2021 Revision: Not Approved 11/19/2021					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-376	2022	VA	C	VARIOUS	\$	5,000,000
LIMITS FROM INSURANCE FOR PASSENGER RAIL INTEGRATION						PROJECT SPONSOR NCTCOG			
LIMITS TO REGIONAL						REVISION DATE 11/2021			
PROJECT PURCHASE INSURANCE FOR PASSENGER RAIL OPERATIONS						MPO PROJ NUM 21015.2			
DESCR						FUNDING CAT(S) 7,Other			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT 1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC					
P7				HISTORY [MPO)] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	5,000,000
CONSTR \$	5,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	0		TOTAL	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	5,000,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	10,000,000								



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP									
11/2021 Revision: Not Approved 11/19/2021									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-375	2022	VA	E,ENG	VARIOUS	\$ 3,100,000	
LIMITS FROM ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES						PROJECT SPONSOR NCTCOG			
LIMITS TO REGIONWIDE						REVISION DATE 11/2021			
PROJECT ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS, ALLOWING						MPO PROJ NUM 21015.1			
DESCR FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS						FUNDING CAT(S) 7,Other			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT 620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [					
P7				HISTORY MPO)] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; ENGINEERING PARTIALLY FUNDED IN FY2022 AND FY2023					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,100,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 3,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,100,000
CONSTR \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	0		TOTAL	\$ 3,100,000	\$ 0	\$ 0	\$ 0	\$ 0	3,100,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,200,000								

2021-2024 STIP									
11/2021 Revision: Approved 11/17/2021									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-224	2022	CS	E,ENG	VARIOUS	\$ 500,000	
LIMITS FROM FOREST HILL DRIVE FROM LON STEPHENSON ROAD						PROJECT SPONSOR NCTCOG			
LIMITS TO SHELBY ROAD						REVISION DATE 11/2021			
PROJECT PLANNING STUDY OF TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMPROVEMENTS						MPO PROJ NUM 21013			
DESCR						FUNDING CAT(S) 7,Other			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT 100,000 OF CAT 3-TDC (MPO) UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; ENG IN FY2022 IS FOR INITIAL PLANNING WORK TO IDENTIFY NEEDED IMPROVEMENTS; ENG IN FY2023 TO BE USED TO DEVELOP ENG PLANS & ENV CLEARANCE					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	500,000
CONSTR \$	1,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	0		TOTAL	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	500,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,000,000								

2021-2024 STIP									
11/2021 Revision: Approved 03/23/2022									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-229	2022	VA	E,ENG	FORT WORTH	\$ 2,500,000	
LIMITS FROM BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287						PROJECT SPONSOR FORT WORTH			
LIMITS TO						REVISION DATE 11/2021			
PROJECT PLANNING STUDY TO CONDUCT AN ANALYSIS OF ALTERNATIVES TO IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT THAT WILL ASSESS ECONOMIC AND SOCIAL OPPORTUNITIES, INCLUDING TRAFFIC STUDY OF THE E LANCASTER AVE INTERSECTIONS OF JONES ST						MPO PROJ NUM 14091.1			
DESCR						FUNDING CAT(S) 7			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT RELATED TO TIP 14091.2/CSJ 0902-90-230					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,250,000		7	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	\$ 0	2,500,000
CONSTR \$	0		TOTAL	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	\$ 0	2,500,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,250,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
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2021-2024 STIP		11/2021 Revision: Approved 11/10/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	3476-02-013	2022	FM 3286	E,ENG,R,ACQ	LUCAS	\$ 700,000	
LIMITS FROM FM 1378		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO EAST OF FM 1378		REVISION DATE 11/2021							
PROJECT CONSTRUCT INTERSECTION IMPROVEMENT (SIDEWALK AND TURN LANES)		MPO PROJ NUM 14071.2							
DESCR		FUNDING CAT(S) SW PE,SW ROW							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; SPLIT FROM L				PROJECT RELATED TO TIP 14071/CSJ 1392-01-044					
P7 ARGER PROJECT				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	500,000		SW PE	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	2,750,000		SW ROW	\$ 400,000	\$ 50,000	\$ 0	\$ 50,000	\$ 0	\$ 500,000
CONST ENG \$	113,118		TOTAL	\$ 400,000	\$ 250,000	\$ 0	\$ 50,000	\$ 0	\$ 700,000
CONTING \$	192,650								
INDIRECT \$	81,806								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,537,574								

2021-2024 STIP		11/2021 Revision: Approved 11/16/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0196-07-034	2022	SS 366	C	DALLAS	\$ 37,500,000	
LIMITS FROM WEST OF AKARD ST		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO SAINT PAUL ST		REVISION DATE 11/2021							
PROJECT CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY		MPO PROJ NUM 14070							
DESCR		FUNDING CAT(S) 7							
REMARKS ADVANCE CONSTRUCTION PHASE TO FY2022				PROJECT RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVAT					
P7				HISTORY E SECTOR PAYING ADDITIONAL FINDS FOR NON-TRANSPORTATION I					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	12,240,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	400,000		7	\$ 30,000,000	\$ 0	\$ 0	\$ 7,500,000	\$ 0	\$ 37,500,000
CONSTR \$	37,500,000		TOTAL	\$ 30,000,000	\$ 0	\$ 0	\$ 7,500,000	\$ 0	\$ 37,500,000
CONST ENG \$	1,920,202								
CONTING \$	3,821,857								
INDIRECT \$	1,184,805								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	94,566,864								

2021-2024 STIP		11/2021 Revision: Approved 11/10/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0009-11-259	2022	IH 30	E,ENG	VARIOUS	\$ 4,000,000	
LIMITS FROM IH 635		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO BASS PRO DRIVE (IN GARLAND)		REVISION DATE 11/2021							
PROJECT OPERATIONAL IMPROVEMENTS AND BOTTLENECK REMOVAL		MPO PROJ NUM 13043.2							
DESCR		FUNDING CAT(S) SW PE							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT RELATED TO TIP 13043/CSJ 0009-11-129					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR \$	62,953,394		TOTAL	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONST ENG \$	2,998,198								
CONTING \$	6,289,004								
INDIRECT \$	2,008,031								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	82,248,627								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
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2021-2024 STIP		11/2021 Revision: Approved 11/19/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-389	2022	VA	E,ENG	RICHARDSON	\$ 448,868	
LIMITS FROM	CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES						PROJECT SPONSOR RICHARDSON		
LIMITS TO	INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOA RD UNITS; RAPID FLASHING BEACONS AT						REVISION DATE 11/2021		
PROJECT	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG F						MPO PROJ NUM 11684.5		
DESCR	OR CONNNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS -OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS						FUNDING CAT(S) 3LC,7,Other		
REMARKS	ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRI P7 BUTION PAID BY THE CITY OF RICHARDSON			PROJECT 55,574 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [ HISTORY MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	448,868	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 171,000	\$ 171,000
CONSTR \$	4,522,132		7	\$ 277,868	\$ 0	\$ 0	\$ 0	\$ 0	\$ 277,868
CONST ENG \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0		TOTAL	\$ 277,868	\$ 0	\$ 0	\$ 0	\$ 171,000	\$ 448,868
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,419,868								
2021-2024 STIP		11/2021 Revision: Not Approved 11/10/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0081-12-053	2022	VA	E,ENV,ENG	FORT WORTH	\$ 858,953	
LIMITS FROM	IH 35W AUTOMATED VEHICLE (AV) TRUCKPORT; ALLIANCE - SOUTHEAST CORNER OF SH 170 AND IH 35W						PROJECT SPONSOR FORT WORTH		
LIMITS TO							REVISION DATE 11/2021		
PROJECT	PILOT PROJECT TO DEVELOP AND BUILD AUTOMATED FREIGHT FACILITY TO COLLECT/DISTRIBUTE FREIGHT AND TEST AUTOMATED TRUCK TECHNOLOGY TO IMPROVE AV USES IN FREIGHT/SUPPLY CHAIN/LOGISTICS						MPO PROJ NUM 11684.2		
DESCR							FUNDING CAT(S) 7,Other		
REMARKS	ADD PROJECT TO THE 2021-2024 TIP/STIP P7			PROJECT 171,791 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [ HISTORY MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	858,953	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 858,953	\$ 0	\$ 0	\$ 0	\$ 0	\$ 858,953
CONSTR \$	3,938,625		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 858,953	\$ 0	\$ 0	\$ 0	\$ 0	\$ 858,953
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,656,531								
2021-2024 STIP		11/2021 Revision: Approved 11/10/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-199	2022	VA	E,ENV,ENG	KENNEDALE	\$ 144,091	
LIMITS FROM	ARTHUR INTERMEDIATE AND DELANEY ELEM SAFE ROUTES TO SCHOOL, BOUNDED BY ARTHUR DR TO THE N						PROJECT SPONSOR KENNEDALE		
LIMITS TO	W KENNEDALE PARKWAY TO THE S, RUTH DR TO THE E, CORRY A EDWARDS DR TO THE W						REVISION DATE 11/2021		
PROJECT	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, AND CROSSING SAFETY IMPROVEMENTS; CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING						MPO PROJ NUM 11651.5		
DESCR							FUNDING CAT(S) 5		
REMARKS	ADD PROJECT TO THE 2021-2024 TIP/STIP P7			PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	144,091	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 115,273	\$ 0	\$ 0	\$ 28,818	\$ 0	\$ 144,091
CONSTR \$	960,604		TOTAL	\$ 115,273	\$ 0	\$ 0	\$ 28,818	\$ 0	\$ 144,091
CONST ENG \$	28,653								
CONTING \$	44,764								
INDIRECT \$	29,156								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,351,359								

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NCTCOG MPO - HIGHWAY PROJECTS  
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2021-2024 STIP		11/2021 Revision: Approved 12/13/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0353-04-115	2022	SS 348	E,ENG,R,ACQ	VARIOUS	\$ 3,000,000	
LIMITS FROM SH 114		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO LAS COLINAS BLVD		REVISION DATE 11/2021							
PROJECT RECONSTRUCT EXISTING 4 TO 4 GENERAL PURPOSE LANES AND RECONSTRUCT 4 TO 4 LANE FR		MPO PROJ NUM 55277.2							
DESCR ONTAGE ROADS (TRANSITIONAL SEGMENT)		FUNDING CAT(S) SW PE,SW ROW							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT RELATED TO TIP 55277.1/CSJ 0353-04-118					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	COST OF APPROVED PHASES \$ 3,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,000,000		SW PE	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	5,000,000		SW ROW	\$ 1,600,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0	\$ 2,000,000
CONST ENG \$	215,197		TOTAL	\$ 1,600,000	\$ 1,200,000	\$ 0	\$ 200,000	\$ 0	\$ 3,000,000
CONTING \$	366,500								
INDIRECT \$	155,629								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,737,326								
2021-2024 STIP		11/2021 Revision: Approved 01/31/2022							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-361	2022	VA	T	DALLAS	\$ 400,000	
LIMITS FROM DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N. GOOD LATIMER		PROJECT SPONSOR DART							
LIMITS TO AT MONUMENT STREET		REVISION DATE 11/2021							
PROJECT CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DRO		MPO PROJ NUM 25093.3							
DESCR P-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW		FUNDING CAT(S) 5							
IN DEEP ELLUM									
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 400,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000
CONSTR \$	400,000		TOTAL	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	800,000								
2021-2024 STIP		11/2021 Revision: Approved 11/10/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-362	2022	VA	E,ENG	DALLAS	\$ 400,000	
LIMITS FROM DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIV		PROJECT SPONSOR DALLAS							
E OAK ST TO THE NORTH,		REVISION DATE 11/2021							
LIMITS TO HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST		MPO PROJ NUM 25093							
PROJECT CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, AND UP		FUNDING CAT(S) 5,Other							
DESCR GRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA									
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT 80,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIE					
P7				HISTORY U OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	400,000	COST OF APPROVED PHASES \$ 400,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
CONSTR \$	5,100,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	219,500		TOTAL	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
CONTING \$	373,380								
INDIRECT \$	158,741								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,651,621								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP									
11/2021 Revision: Not Approved 11/19/2021									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-363	2022	VA	E,ENG	DALLAS	\$ 500,000	
LIMITS FROM DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST						PROJECT SPONSOR DALLAS			
LIMITS TO IH 30						REVISION DATE 11/2021			
PROJECT CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT I						MPO PROJ NUM 25092			
DESCR IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICL						FUNDING CAT(S) 7,Other			
MENTS ES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVE									
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT 100,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LI					
P7				HISTORY EU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOT					
				AL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
CONSTR \$	4,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	200,000		TOTAL	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	500,000
CONTING \$	293,200								
INDIRECT \$	124,503								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,617,703								

2021-2024 STIP									
11/2021 Revision: Approved 11/05/2021									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0000-08-121	2022	CS	R,ACQ	LANCASTER	\$ 0	
LIMITS FROM ON BELT LINE ROAD FROM FERRIS RD						PROJECT SPONSOR DALLAS CO			
LIMITS TO SUNRISE RD						REVISION DATE 11/2021			
PROJECT RECONSTRUCT AND WIDEN EXISTING 2 LANE ASPHALT SECTION INTO 4 LANE DIVIDED ROADWA						MPO PROJ NUM 21011			
DESCR Y SECTION AND REALIGN OFFSET INTERSECTION AT SUNRISE						FUNDING CAT(S) 3LC			
REMARKS REMOVE ROW PHASE FROM THE 2021-2024 TIP/STIP				PROJECT R IN FY2022 IS ROW; R IN FY2023 IS UTIL					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	250,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	250,000								

2021-2024 STIP									
11/2021 Revision: Approved 11/17/2021									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	WISE	0312-04-022	2022	FM 730	C	BOYD	\$ 26,000,000	
LIMITS FROM APPROX 3 MILES NORTH OF SH 114						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO SH 114						REVISION DATE 11/2021			
PROJECT RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND						MPO PROJ NUM 53141			
DESCR CULVERT STRUCTURES						FUNDING CAT(S) 2M			
REMARKS INCREASE CONSTRUCTION FUNDING; REVISE SCOPE				PROJECT REGIONAL 10 YEAR PLAN PROJECT; RELATED TO CSJ 0312-04-029					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 20,800,000	\$ 5,200,000	\$ 0	\$ 0	\$ 0	\$ 26,000,000
CONSTR \$	26,000,000		TOTAL	\$ 20,800,000	\$ 5,200,000	\$ 0	\$ 0	\$ 0	26,000,000
CONST ENG \$	950,495								
CONTING \$	1,157,000								
INDIRECT \$	787,553								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	57,095,048								

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NCTCOG MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP									11/2021 Revision: Not Approved 11/10/2021																										
DISTRICT			MPO			COUNTY			CSJ			TIP FY			HWY			PHASE			CITY			YOE COST											
FORT WORTH			NCTCOG			PARKER			0902-38-141			2022			VA			E,ENG			WEATHERFORD			\$ 865,800											
LIMITS FROM ON WACO ST/WEST COLUMBIA ST FROM US 180									PROJECT SPONSOR WEATHERFORD																										
LIMITS TO FM 51/FM 171									REVISION DATE 11/2021																										
PROJECT RECONSTRUCT AND WIDEN 2 LANE ROADWAY TO 4 LANE ROADWAY INCLUDING BICYCLE FACILITY									MPO PROJ NUM 14026.1																										
DESCR IES, SIDEWALKS, LIGHTING AND LANDSCAPING									FUNDING CAT(S) 7,Other																										
REMARKS DECREASE ENGINEERING FUNDING; REVISE SCOPE P7									PROJECT 173,160 OF CAT-3 TDC [MPO] UTILIZED IN LIEU OF A LOCAL MA HISTORY TCH; REGIONAL TDCS; LOCAL MATCH FUNDS TO BE REPAID BY THE CITY AT 2.4% INTEREST; RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313-02-065																										
TOTAL PROJECT COST INFORMATION									AUTHORIZED FUNDING BY CATEGORY/SHARE																										
PREL ENG \$ 865,800			COST OF APPROVED PHASES			CATEGORY			FEDERAL			STATE			REGIONAL			LOCAL MATCH			LC			TOTAL											
ROW PURCH \$ 2,650,000						7			\$ 865,800			\$ 0			\$ 0			\$ 0			\$ 0 \$ 865,800														
CONSTR \$ 5,444,400						Other			\$ 0			\$ 0			\$ 0			\$ 0			\$ 0 \$ 0														
CONST ENG \$ 44,511						TOTAL			\$ 865,800			\$ 0			\$ 0			\$ 0			\$ 0 \$ 865,800														
CONTING \$ 0						\$ 865,800																													
INDIRECT \$ 32,190																																			
BOND FIN \$ 0																																			
PT CHG ORD \$ 0																																			
TOTAL CST \$ 9,902,701																																			
2021-2024 STIP																		11/2021 Revision: Approved 12/01/2021																	
DISTRICT			MPO			COUNTY			CSJ			TIP FY			HWY			PHASE			CITY			YOE COST											
DALLAS			NCTCOG			COLLIN			0047-06-161			2022			US 75			C			ALLEN			\$ 37,600,696											
LIMITS FROM AT RIDGEVIEW DRIVE									PROJECT SPONSOR TXDOT-DALLAS																										
LIMITS TO									REVISION DATE 11/2021																										
PROJECT RECONSTRUCT INTERCHANGE									MPO PROJ NUM 13044																										
DESCR									FUNDING CAT(S) 1,2M,7																										
REMARKS REVISE CONSTRUCTION FUNDING AND ADVANCE TO FY2022 P7									PROJECT REGIONAL 10 YEAR PLAN PROJECT HISTORY																										
TOTAL PROJECT COST INFORMATION									AUTHORIZED FUNDING BY CATEGORY/SHARE																										
PREL ENG \$ 1,500,000			COST OF APPROVED PHASES			CATEGORY			FEDERAL			STATE			REGIONAL			LOCAL MATCH			LC			TOTAL											
ROW PURCH \$ 5,000,000						1			\$ 2,000,000			\$ 500,000			\$ 0			\$ 0			\$ 0 \$ 2,500,000														
CONSTR \$ 37,600,696						2			\$ 20,924,082			\$ 5,231,020			\$ 0			\$ 0			\$ 0 \$ 26,155,102														
CONST ENG \$ 1,879,564						7			\$ 7,156,475			\$ 1,789,119			\$ 0			\$ 0			\$ 0 \$ 8,945,594														
CONTING \$ 3,067,504						\$ 37,600,696			TOTAL			\$ 30,080,557			\$ 7,520,139			\$ 0			\$ 0			\$ 0 \$ 37,600,696											
INDIRECT \$ 1,096,728																																			
BOND FIN \$ 0																																			
PT CHG ORD \$ 0																																			
TOTAL CST \$ 87,745,188																																			
2021-2024 STIP																		11/2021 Revision: Approved 11/05/2021																	
DISTRICT			MPO			COUNTY			CSJ			TIP FY			HWY			PHASE			CITY			YOE COST											
DALLAS			NCTCOG			Various			0000-18-111			2022			IH 35W			T			VARIOUS			\$ 0											
LIMITS FROM FORT WORTH CENTRAL STATION									PROJECT SPONSOR DCTA																										
LIMITS TO TEXAS HEALTH PRESBYTERIAN HOSPITAL PARK AND RIDE LOT IN DENTON									REVISION DATE 11/2021																										
PROJECT IMPLEMENT HIGH-INTENSITY BUS SERVICE ALONG THE IH 35W CORRIDOR									MPO PROJ NUM 14090.2																										
DESCR									FUNDING CAT(S) 5,Other																										
REMARKS REMOVE PROJECT FROM THE 2021-2024 TIP/STIP P7									PROJECT ASSOCIATED WITH TIP 14090.1/CSJ 0000-02-054; LIMITS SHARE HISTORY D WITH ASSOCIATED PROJECT DUE TO CONTINUOUS ROUTE																										
TOTAL PROJECT COST INFORMATION									AUTHORIZED FUNDING BY CATEGORY/SHARE																										
PREL ENG \$ 0			COST OF APPROVED PHASES			CATEGORY			FEDERAL			STATE			REGIONAL			LOCAL MATCH			LC			TOTAL											
ROW PURCH \$ 0						5			\$ 0			\$ 0			\$ 0			\$ 0			\$ 0 \$ 0														
CONSTR \$ 0						Other			\$ 0			\$ 0			\$ 0			\$ 0			\$ 0 \$ 0														
CONST ENG \$ 0						TOTAL			\$ 0			\$ 0			\$ 0			\$ 0			\$ 0 \$ 0														
CONTING \$ 0						\$ 0																													
INDIRECT \$ 0																																			
BOND FIN \$ 0																																			
PT CHG ORD \$ 0																																			
TOTAL CST \$ 0																																			



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NCTCOG MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Approved 11/10/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-313	2022	CS	E,ENG	BALCH SPRINGS	\$ 1,300,000	
LIMITS FROM	ON HICKORY TREE ROAD FROM ELAM ROAD					PROJECT SPONSOR BALCH SPRINGS			
LIMITS TO	LAKE JUNE ROAD					REVISION DATE 11/2021			
PROJECT	RECONSTRUCT FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS					MPO PROJ NUM 25078			
DESCR	AND SHARED-USE PATH					FUNDING CAT(S) 7,Other			
REMARKS	INCREASE ENGINEERING FUNDING AND DELAY ENGINEERING P7 PHASE TO FY2022; REVISE SCOPE; CHANGE IMPLEMENTING AGENCY			PROJECT 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [ HISTORY MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,300,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,245,000		7	\$ 1,300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,300,000
CONSTR \$	11,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	0		TOTAL	\$ 1,300,000	\$ 0	\$ 0	\$ 0	\$ 0	1,300,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	14,845,000								

2021-2024 STIP		11/2021 Revision: Approved 11/19/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-297	2022	IH 35W	T	VARIOUS	\$ 17,500,000	
LIMITS FROM	FORT WORTH CENTRAL STATION					PROJECT SPONSOR FWTA			
LIMITS TO	TEXAS HEALTH PRESBYTERIAN HOSPITAL PARK AND RIDE LOT IN DENTON					REVISION DATE 11/2021			
PROJECT	IMPLEMENT HIGH-INTENSITY BUS SERVICE ALONG THE IH 35W CORRIDOR					MPO PROJ NUM 14090.1			
DESCR						FUNDING CAT(S) 5			
REMARKS	INCREASE AND REVISE FUNDING IN FY2022 P7			PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 14,000,000	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 17,500,000
CONSTR \$	17,500,000		TOTAL	\$ 14,000,000	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 17,500,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	35,000,000								

2021-2024 STIP		11/2021 Revision: Approved 11/19/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0008-13-125	2022	IH 820	C	FORT WORTH	\$ 819,422,670	
LIMITS FROM	IH 20					PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO	ROSEDALE AVE/SP303					REVISION DATE 11/2021			
PROJECT	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS					MPO PROJ NUM 55041			
DESCR	FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS					FUNDING CAT(S) 2M,3DB,12			
REMARKS	REVISE LIMITS P7			PROJECT REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR HISTORY R DESIGN-BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	64,467,825	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	122,861,648		2	\$ 31,856,536	\$ 7,964,134	\$ 0	\$ 0	\$ 0	\$ 39,820,670
CONSTR \$	819,422,670		3DB	\$ 280,000,000	\$ 70,000,000	\$ 0	\$ 0	\$ 0	\$ 350,000,000
CONST ENG \$	38,315,934		12	\$ 343,681,600	\$ 85,920,400	\$ 0	\$ 0	\$ 0	\$ 429,602,000
CONTING \$	65,471,871		TOTAL	\$ 655,538,136	\$ 163,884,534	\$ 0	\$ 0	\$ 0	\$ 819,422,670
INDIRECT \$	25,661,942								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,955,624,560								

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NCTCOG MPO - HIGHWAY PROJECTS  
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2021-2024 STIP		11/2021 Revision: Approved 11/10/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	1310-01-043	2022	FM 407	C	JUSTIN	\$ 1,615,218	
LIMITS FROM GULF AVE		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO WEST OF SAGE DRIVE		REVISION DATE 11/2021							
PROJECT REALIGN EXISTING 2 TO 2 LANE ROADWAY TO ADDRESS LANE SAFETY ISSUE		MPO PROJ NUM 55205							
DESCR		FUNDING CAT(S) 7							
REMARKS DELAY CONSTRUCTION PHASE TO FY2022; REVISE FUNDING; P7 REVISE SCOPE		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	400,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	500,000		7	\$ 1,292,175	\$ 323,043	\$ 0	\$ 0	\$ 0	\$ 1,615,218
CONSTR \$	1,615,218		TOTAL	\$ 1,292,175	\$ 323,043	\$ 0	\$ 0	\$ 0	\$ 1,615,218
CONST ENG \$	49,391								
CONTING \$	85,505								
INDIRECT \$	40,924								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,306,256								

2021-2024 STIP		11/2021 Revision: Approved 11/17/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	2374-05-066	2022	IH 20	C	ARLINGTON	\$ 536,545,645	
LIMITS FROM IH 820		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO LITTLE ROAD		REVISION DATE 11/2021							
PROJECT RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS F		MPO PROJ NUM 55043							
DESCR RONTAGE ROAD LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DI		FUNDING CAT(S) 2M,4,12							
STRIIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS									
REMARKS REVISE LIMITS AND CLARIFY SCOPE P7		PROJECT REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTO							
		HISTORY R DESIGN-BUILD PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125 AND TIP 55044/CSJ 0172-06-080							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	57,798,362	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	26,137,000		2	\$ 264,172,516	\$ 66,043,129	\$ 0	\$ 0	\$ 0	\$ 330,215,645
CONSTR \$	536,545,645		4R	\$ 122,400,000	\$ 30,600,000	\$ 0	\$ 0	\$ 0	\$ 153,000,000
CONST ENG \$	25,088,697		12	\$ 42,664,000	\$ 10,666,000	\$ 0	\$ 0	\$ 0	\$ 53,330,000
CONTING \$	42,869,997		TOTAL	\$ 429,236,516	\$ 107,309,129	\$ 0	\$ 0	\$ 0	\$ 536,545,645
INDIRECT \$	16,803,054								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,241,788,400								

2021-2024 STIP		11/2021 Revision: Approved 12/01/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-00-270	2022	VA	E,ENG	VARIOUS	\$ 260,000	
LIMITS FROM PEOPLE MOVER TEST TRACK		PROJECT SPONSOR NCTCOG							
LIMITS TO		REVISION DATE 11/2021							
PROJECT INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED P		MPO PROJ NUM 11554.1							
DESCR EOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING		FUNDING CAT(S) 7,Other							
REGIONAL TRANSPORTATION NETWORKS									
REMARKS REVISE PHASE TO "E" P7		PROJECT 52,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC							
		HISTORY [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULA							
		TED IN FUNDING TOTAL; ADDITIONAL FUNDING IN FY2020 AND FY							
		2021							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	260,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000
CONSTR \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	520,000								



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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-234	2022	VARIOUS	C	VARIOUS	\$ 875,000	
LIMITS FROM	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)					PROJECT SPONSOR NCTCOG			
LIMITS TO	TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MAN					REVISION DATE 11/2021			
	AGEMENT/OVERSIGHT OF TRY PARKING.IT.COM								
PROJECT	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTIO					MPO PROJ NUM 11612.2			
DESCR	N MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES					FUNDING CAT(S) 7,Other			
	NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE								
REMARKS	REVISE SCOPE			PROJECT 175,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC					
P7				HISTORY [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALC					
				ULATED IN FUNDING TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 875,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 875,000
CONSTR \$	875,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	0		TOTAL	\$ 875,000	\$ 0	\$ 0	\$ 0	\$ 0	875,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,750,000								

2021-2024 STIP		11/2021 Revision: Approved 03/16/2022							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0172-06-080	2022	US 287	C	FORT WORTH	\$ 89,874,140	
LIMITS FROM	IH 820					PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO	VILLAGE CREEK ROAD					REVISION DATE 11/2021			
PROJECT	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE					MPO PROJ NUM 55044			
DESCR	ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SID					FUNDING CAT(S) 2M,4			
	EWALKS								
REMARKS	REVISE LIMITS			PROJECT REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTO					
P7				HISTORY R DESIGN-BUILD PROJECT; RELATED TO TIP 55041/CSJ 0008-13-					
				125 AND TIP 55043/CSJ 2374-05-066					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	10,165,568	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	77,128,000		2	\$ 39,899,312	\$ 9,974,828	\$ 0	\$ 0	\$ 0	\$ 49,874,140
CONSTR \$	89,874,140		4R	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
CONST ENG \$	4,202,485		TOTAL	\$ 71,899,312	\$ 17,974,828	\$ 0	\$ 0	\$ 0	\$ 89,874,140
CONTING \$	7,180,944								
INDIRECT \$	2,814,597								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	281,239,874								

2021-2024 STIP		11/2021 Revision: Approved 11/19/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0047-06-158	2022	US 75	E,ENG	VARIOUS	\$ 1,500,000	
LIMITS FROM	DALLAS COUNTY LINE					PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO	BETHANY DRIVE					REVISION DATE 11/2021			
PROJECT	REMOVE HOV LANES AND ADD TECHNOLOGY LANES					MPO PROJ NUM 30006			
DESCR						FUNDING CAT(S) SW PE			
REMARKS	REVISE SCOPE AND ADD PROJECT TO THE 2021-2024 TIP/S			PROJECT RELATED TO TIP 30007/CSJ 0047-06-163, TIP 30005/CSJ 0047-					
P7 TIP				HISTORY 07-232, AND TIP 13044/CSJ 0047-06-161					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONSTR \$	12,018,135		TOTAL	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONST ENG \$	505,747								
CONTING \$	638,210								
INDIRECT \$	365,752								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	16,527,844								

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NCTCOG MPO - HIGHWAY PROJECTS  
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2021-2024 STIP		11/2021 Revision: Approved 11/19/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0047-07-232	2022	US 75	E,ENG	RICHARDSON	\$ 1,000,000
LIMITS FROM IH 635		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO COLLIN COUNTY LINE		REVISION DATE 11/2021						
PROJECT REMOVE HOV LANES AND ADD TECHNOLOGY LANES		MPO PROJ NUM 30005						
DESCR		FUNDING CAT(S) SW PE						
REMARKS REVISE SCOPE AND ADD PROJECT TO THE 2021-2024 TIP/S		PROJECT RELATED TO TIP 30006/CSJ 0047-06-158, TIP 30007/CSJ 0047-						
P7 TIP		HISTORY 06-163, AND TIP 13044/CSJ 0047-06-161						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	SW PE	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	12,018,135	TOTAL	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG \$	497,617							
CONTING \$	627,951							
INDIRECT \$	359,873							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	15,503,576							
2021-2024 STIP		11/2021 Revision: Approved 11/19/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0047-06-163	2022	US 75	E,ENG	ALLEN	\$ 500,000
LIMITS FROM BETHANY DRIVE		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO SH 121		REVISION DATE 11/2021						
PROJECT ADD TECHNOLOGY LANES		MPO PROJ NUM 30007						
DESCR		FUNDING CAT(S) SW PE						
REMARKS REVISE SCOPE AND ADD PROJECT TO THE 2021-2024 TIP/S		PROJECT RELATED TO TIP 30006/CSJ 0047-06-158, TIP 30005/CSJ 0047-						
P7 TIP		HISTORY 07-232, AND TIP 13044/CSJ 0047-06-161						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	SW PE	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
CONSTR \$	7,018,135	TOTAL	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
CONST ENG \$	286,878							
CONTING \$	362,016							
INDIRECT \$	207,468							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	8,874,497							
2021-2024 STIP		11/2021 Revision: Not Approved 11/19/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	Various	0918-00-324	2022	VA	E,ENG	VARIOUS	\$ 250,000
LIMITS FROM DFW AUTOMATED VEHICLE PROVING GROUNDS PROJECT (REGION-WIDE)		PROJECT SPONSOR NCTCOG						
LIMITS TO		REVISION DATE 11/2021						
PROJECT ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM THROUGH SHARED-USE MOBILITY COLLABORATION		MPO PROJ NUM 11678						
DESCR RATIONS AND OTHER AV-RELATED TECHNOLOGIES AND PARTNERSHIPS		FUNDING CAT(S) 7,Other						
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP		PROJECT 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC						
P7		HISTORY (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH; REGIONAL MTP PO LICY BUNDLE TDCS						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	250,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
CONSTR \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	TOTAL	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	500,000							

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NCTCOG MPO - HIGHWAY PROJECTS  
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2021-2024 STIP		11/2021 Revision: Approved 05/11/2022							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	HOOD	0080-03-049	2022	US 377	R,ACQ	GRANBURY	\$ 5,000,000	
LIMITS FROM	EAST OF BRAZOS RIVER BRIDGE					PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO	WEST OF FM 51					REVISION DATE 11/2021			
PROJECT	US 377: WIDEN 4 LN TO 6 LN (WITH A 4 LN TRANSITIONAL SECTION AT END) WITH 0 TO 4					MPO PROJ NUM 54018			
DESCR	LN DISCONTINUOUS ACCESS ROADS AND RAMPS; SH 144: WIDEN 4 LN UNDIVIDED TO 4/5 LN					FUNDING CAT(S) SW ROW			
	DIVIDED AND INTERSECTION IMPROVEMENTS; FM 51: WIDEN 2 LN UNDIVIDED TO 4 LN UNDI								
	VIDED								
REMARKS	INCREASE ROW FUNDING IN FY2022			PROJECT REGIONAL 10 YEAR PLAN; "R" IN FY2022 IS ROW; "R" IN FY202					
P7				HISTORY 3 IS UTIL					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 5,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 10,000,000		SW ROW	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR	\$ 25,000,000		TOTAL	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONST ENG	\$ 1,164,296								
CONTING	\$ 2,015,623								
INDIRECT	\$ 964,702								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 49,144,621								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
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2021-2024 STIP				11/2021 Revision: Approved 11/10/2021					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	0095-05-062	2023	US 80	C	TERRELL	\$ 1,200,000	
LIMITS FROM ON MOORE AVENUE (US 80) FROM BRADSHAW STREET				PROJECT SPONSOR TERRELL					
LIMITS TO BURCH STREET				REVISION DATE 11/2021					
PROJECT RESTRIPIING 4 TO 4 LANES WITH PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF P				MPO PROJ NUM 21060					
DESCR EDESTRIAN/ADA RAMPS AND CROSSWALKS, BULB OUTS AT INTERSECTIONS, AND TRAFFIC SIGN				FUNDING CAT(S) 5,7,Other					
AL IMPROVEMENTS									
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; CMAQ FOR PED				PROJECT 240,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [					
P7 ESTRIAN AND SIGNAL IMPROVEMENTS ONLY				HISTORY MPO)) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF TERRELL					
				MTP POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	120,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000
CONSTR \$	1,200,000		7	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000
CONST ENG \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0		TOTAL	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,520,000								

2021-2024 STIP				11/2021 Revision: Approved 12/16/2021					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-384	2023	VA	R,ACQ	ROWLETT	\$ 500,000	
LIMITS FROM ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE				PROJECT SPONSOR ROWLETT					
LIMITS TO CHIESA ROAD				REVISION DATE 11/2021					
PROJECT CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING AND L				MPO PROJ NUM 21077					
DESCR ANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK				FUNDING CAT(S) 7					
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,253,375	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	500,000		7	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONSTR \$	20,000,000		TOTAL	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONST ENG \$	1,061,775								
CONTING \$	1,450,000								
INDIRECT \$	622,050								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,387,200								

2021-2024 STIP				11/2021 Revision: Approved 11/16/2021					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-387	2023	CS	R,ACQ	RICHARDSON	\$ 15,000	
LIMITS FROM JUPITER ROAD AT CAMPBELL ROAD				PROJECT SPONSOR RICHARDSON					
LIMITS TO				REVISION DATE 11/2021					
PROJECT INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LAN				MPO PROJ NUM 21070					
DESCR ES ON EB CAMPBELL ROAD & SB JUPITER ROAD				FUNDING CAT(S) 3LC					
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRI				PROJECT					
P7 BUTION PAID BY CITY OF RICHARDSON				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	260,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	15,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 15,000
CONSTR \$	2,585,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 15,000
CONST ENG \$	94,400								
CONTING \$	119,126								
INDIRECT \$	68,270								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,156,796								

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NCTCOG MPO - HIGHWAY PROJECTS  
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2021-2024 STIP		11/2021 Revision: Approved 11/10/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	2681-01-027	2023	FM 2499	R,ACQ	FLOWER MOUND	\$	500,000
LIMITS FROM AT FM 407 (JUSTIN ROAD)				PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO				REVISION DATE 11/2021					
PROJECT CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACH				MPO PROJ NUM 21067					
DESCR S; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION				FUNDING CAT(S) 5					
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; CMAQ FOR INT P7 ERSECTION AND SIGNAL IMPROVEMENTS ONLY				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	250,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	500,000		5	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
CONSTR \$	1,580,000		TOTAL	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
CONST ENG \$	66,735								
CONTING \$	84,214								
INDIRECT \$	48,262								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,029,211								

2021-2024 STIP		11/2021 Revision: Approved 11/10/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0918-46-332	2023	CS	C	DENTON	\$	41,509,660
LIMITS FROM ON HICKORY CREEK ROAD FROM FM 1830 (COUNTRY CLUB ROAD)				PROJECT SPONSOR DENTON					
LIMITS TO RIVERPASS DRIVE				REVISION DATE 11/2021					
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH SHARED-USE PATH; INTERSECTION IMPRO				MPO PROJ NUM 21034					
DESCR VEMENTS AT RIVERPASS DRIVE				FUNDING CAT(S) 3LC,3RTR121					
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DE1; P7 LOCAL CONTRIBUTION PAID BY CITY OF DENTON				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,999,200	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	8,789,861		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,009,660	\$ 29,009,660
CONSTR \$	41,509,660		3RTR121	\$ 0	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 12,500,000
CONST ENG \$	1,464,814		TOTAL	\$ 0	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 29,009,660	\$ 41,509,660
CONTING \$	1,848,474								
INDIRECT \$	1,059,342								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	99,181,011								

2021-2024 STIP		11/2021 Revision: Approved 11/10/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0422-05-011	2023	VA	R,ACQ	CLEBURNE	\$	200,000
LIMITS FROM ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD				PROJECT SPONSOR TXDOT-FORT WORTH					
LIMITS TO EASTBOUND US 67 FRONTAGE ROAD				REVISION DATE 11/2021					
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67				MPO PROJ NUM 21092					
DESCR				FUNDING CAT(S) SW ROW					
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP P7				PROJECT R IN FY2023 IS FOR ROW; R IN FY2024 IS FOR UTILITIES HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	400,000		SW ROW	\$ 160,000	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	15,000,000		TOTAL	\$ 160,000	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	873,129								
CONTING \$	508,500								
INDIRECT \$	449,747								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	18,431,376								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0902-50-142	2023	CS	R,ACQ	ALVARADO	\$ 450,000	
LIMITS FROM ON CUMMINGS DRIVE FROM US 67						PROJECT SPONSOR ALVARADO			
LIMITS TO NORTH OF CR 508						REVISION DATE 11/2021			
PROJECT RECONSTRUCT 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS						MPO PROJ NUM 21062			
DESCR INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS						FUNDING CAT(S) 7			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT R IN FY2023 IS ROW; R IN FY2024 IS UTILITIES					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000		7	\$ 360,000	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 450,000
CONSTR \$	7,050,000		TOTAL	\$ 360,000	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 450,000
CONST ENG \$	349,124								
CONTING \$	424,975		\$ 450,000						
INDIRECT \$	289,724								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,063,823								

2021-2024 STIP				11/2021 Revision: Approved 11/10/2021					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0014-15-078	2023	US 81/US 287	ACQ,UTL	FORT WORTH	\$ 4,000,000	
LIMITS FROM SOUTH OF NORTH TARRANT PARKWAY						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO AVONDALE HASLET ROAD						REVISION DATE 11/2021			
PROJECT OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 0 TO 2 LANE FRONTAGE ROAD						MPO PROJ NUM 13063			
DESCR S, AND SIDEWALKS						FUNDING CAT(S) SW ROW			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT REGIONAL 10-YEAR PLAN PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,000,000		SW ROW	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR \$	13,000,000		TOTAL	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONST ENG \$	2,700,173								
CONTING \$	3,407,393		\$ 4,000,000						
INDIRECT \$	1,952,743								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	30,060,309								

2021-2024 STIP				11/2021 Revision: Approved 04/06/2022					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0902-50-140	2023	VA	C	CLEBURNE	\$ 1,500,000	
LIMITS FROM CR 900/INDUSTRIAL BLVD/CR 1125 FROM CHISHOLM TRAIL PARKWAY						PROJECT SPONSOR CLEBURNE			
LIMITS TO EAST OF CHISHOLM TRAIL PARKWAY						REVISION DATE 11/2021			
PROJECT RECONSTRUCT ROADWAY FROM 2 LANES TO 2 LANES WITH INTERSECTION IMPROVEMENTS						MPO PROJ NUM 21095			
DESCR						FUNDING CAT(S) 3RTR121			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-WSA2				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	150,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 1,500,000
CONSTR \$	1,500,000		TOTAL	\$ 0	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 1,500,000
CONST ENG \$	0								
CONTING \$	0		\$ 1,500,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,150,000								



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2023

2021-2024 STIP			11/2021 Revision: Approved 11/10/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0581-02-158	2023	SL 12	C	DALLAS	\$ 650,000	
LIMITS FROM AT COUNTRY CREEK DRIVE						PROJECT SPONSOR DALLAS			
LIMITS TO						REVISION DATE 11/2021			
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNALS, AND PEDESTRIAN CROSSWALKS						MPO PROJ NUM 21075			
DESCR L, AND PEDESTRIAN CROSSWALKS						FUNDING CAT(S) 5			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	100,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000
CONSTR \$	650,000		TOTAL	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000
CONST ENG \$	27,976								
CONTING \$	47,645								
INDIRECT \$	20,232								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,495,853								

2021-2024 STIP			11/2021 Revision: Approved 11/10/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-255	2023	CS	C	FRISCO	\$ 2,720,000	
LIMITS FROM ON OHIO DRIVE AT GAYLORD PARKWAY						PROJECT SPONSOR FRISCO			
LIMITS TO						REVISION DATE 11/2021			
PROJECT CONSTRUCT ROUNDABOUT						MPO PROJ NUM 21074			
DESCR						FUNDING CAT(S) 5,Other			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT HISTORY 544,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	325,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 2,720,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,720,000
CONSTR \$	2,720,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	117,067		TOTAL	\$ 2,720,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,720,000
CONTING \$	199,376								
INDIRECT \$	84,662								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,166,105								

2021-2024 STIP			11/2021 Revision: Approved 11/16/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-268	2023	CS	C	RICHARDSON	\$ 350,000	
LIMITS FROM WATERVIEW						PROJECT SPONSOR RICHARDSON			
LIMITS TO AT FRANK JOHNSON						REVISION DATE 11/2021			
PROJECT CONSTRUCT NEW TRAFFIC SIGNAL						MPO PROJ NUM 21072			
DESCR						FUNDING CAT(S) 7,Other			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT HISTORY 70,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	27,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000
CONSTR \$	350,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	15,064		TOTAL	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000
CONTING \$	25,655								
INDIRECT \$	10,894								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	778,613								



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
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2021-2024 STIP		11/2021 Revision: Approved 11/10/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-220	2023	CS	R,UTL	FORT WORTH	\$ 50,000	
LIMITS FROM		MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE		PROJECT SPONSOR FORT WORTH					
LIMITS TO		WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD		REVISION DATE 11/2021					
PROJECT		CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMODATE THE ADDI					MPO PROJ NUM 21069		
DESCR		TIONAL TURNING LANES					FUNDING CAT(S) 3LC		
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRI				PROJECT					
P7 BUTION PAID BY THE CITY OF FORT WORTH				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	850,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	50,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000
CONSTR \$	3,400,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,350,000								
2021-2024 STIP		11/2021 Revision: Approved 11/10/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-391	2023	VA	C	DALLAS	\$ 750,000	
LIMITS FROM		INTERSECTION OF ZANG BLVD		PROJECT SPONSOR DALLAS					
LIMITS TO		AND SANER AVE		REVISION DATE 11/2021					
PROJECT		CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGR					MPO PROJ NUM 21068		
DESCR		ADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS					FUNDING CAT(S) 5		
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	39,444	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
CONSTR \$	750,000		TOTAL	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
CONST ENG \$	32,280								
CONTING \$	54,975								
INDIRECT \$	23,344								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,650,043								
2021-2024 STIP		11/2021 Revision: Approved 11/10/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-269	2023	VA	C	PLANO	\$ 3,200,000	
LIMITS FROM		BRECKENRIDGE TRAIL FROM BRADSHAW DR		PROJECT SPONSOR PLANO					
LIMITS TO		FUTURE SHILOH RD SILVER LINE DART STATION		REVISION DATE 11/2021					
PROJECT		CONSTRUCT NEW SHARED-USE PATH					MPO PROJ NUM 21057		
DESCR							FUNDING CAT(S) 5,Other		
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT 640,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [					
P7				HISTORY MPO)] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCU					
				LATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE T					
				DCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,200,000
CONSTR \$	3,200,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	137,726		TOTAL	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,200,000
CONTING \$	234,560								
INDIRECT \$	99,602								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,871,888								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
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2021-2024 STIP				11/2021 Revision: Approved 11/10/2021					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0918-22-168	2023	VA	E,ENG	MIDLOTHIAN	\$ 700,000	
LIMITS FROM LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6;				PROJECT SPONSOR MIDLOTHIAN					
LIMITS TO SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD				REVISION DATE 11/2021					
PROJECT DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH; PART OF LARGER MIDLOTHIAN TO WAXAHAC				MPO PROJ NUM 21056.2					
DESCR HIE TRAIL				FUNDING CAT(S) 5					
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT RELATED TO TIP CODE 21056.1/CSJ 0918-22-167					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	700,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 560,000	\$ 0	\$ 0	\$ 140,000	\$ 0	\$ 700,000
CONSTR \$	0		TOTAL	\$ 560,000	\$ 0	\$ 0	\$ 140,000	\$ 0	\$ 700,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,400,000								
2021-2024 STIP									
11/2021 Revision: Approved 11/10/2021									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0918-22-167	2023	VA	E,ENG	MIDLOTHIAN	\$ 200,000	
LIMITS FROM LIMESTONE TRAIL SEGMENT 1 FROM MIDLOTHIAN PARKWAY				PROJECT SPONSOR MIDLOTHIAN					
LIMITS TO US 287				REVISION DATE 11/2021					
PROJECT CONSTRUCT NEW SHARED-USE PATH; PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL				MPO PROJ NUM 21056.1					
DESCR				FUNDING CAT(S) 5					
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT RELATED TO TIP CODE 21056.2/CSJ 0918-22-168					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000
CONSTR \$	2,000,000		TOTAL	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000
CONST ENG \$	86,079								
CONTING \$	146,000								
INDIRECT \$	62,251								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,694,330								
2021-2024 STIP									
11/2021 Revision: Approved 11/10/2021									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-372	2023	CS	C	DALLAS	\$ 750,000	
LIMITS FROM ALONG PINE ST FROM US 175 TO MALCOLM X BLVD				PROJECT SPONSOR DALLAS					
LIMITS TO ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE				REVISION DATE 11/2021					
PROJECT CONSTRUCT SIDEWALKS				MPO PROJ NUM 21053					
DESCR				FUNDING CAT(S) 5					
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT RELATED TO TR HOOVER CENTER					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	150,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
CONSTR \$	750,000		TOTAL	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
CONST ENG \$	32,280								
CONTING \$	54,975								
INDIRECT \$	23,344								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,760,599								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
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2021-2024 STIP				11/2021 Revision: Approved 11/10/2021					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-383	2023	CS	E,ENG	GARLAND	\$ 625,000	
LIMITS FROM PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION B				PROJECT SPONSOR GARLAND					
OUNDED BY WEST OF JUPITER ROAD TO THE WEST,				REVISION DATE 11/2021					
LIMITS TO JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE TO THE NORTH									
PROJECT CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE				G MPO PROJ NUM 21038					
DESCR ARLAND FOREST/JUPITER DART STATION				FUNDING CAT(S) 7					
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	625,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 500,000	\$ 0	\$ 0	\$ 125,000	\$ 0	\$ 625,000
CONSTR \$	4,375,000		TOTAL	\$ 500,000	\$ 0	\$ 0	\$ 125,000	\$ 0	\$ 625,000
CONST ENG \$	188,297								
CONTING \$	320,688								
INDIRECT \$	136,175								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,270,160								

2021-2024 STIP				11/2021 Revision: Not Approved 11/10/2021					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-265	2023	VA	C	FRISCO	\$ 30,000,000	
LIMITS FROM ON PANTHER CREEK PARKWAY FROM PRESTON ROAD				PROJECT SPONSOR FRISCO					
LIMITS TO DALLAS NORTH TOLLWAY				REVISION DATE 11/2021					
PROJECT CONSTRUCT 0 TO 6 LANE ROADWAY, INCLUDING GRADE SEPARATION OVER BNSF RAIL LINE				MPO PROJ NUM 21037					
DESCR				FUNDING CAT(S) 7,Other					
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT HISTORY					
P7				6,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,575,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000		7	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,000,000
CONSTR \$	30,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	1,622,363		TOTAL	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,000,000
CONTING \$	2,775,000								
INDIRECT \$	950,475								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	68,922,838								

2021-2024 STIP				11/2021 Revision: Approved 11/30/2021					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-364	2023	VA	E,ENG	DALLAS	\$ 4,000,000	
LIMITS FROM HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST				PROJECT SPONSOR NCTCOG					
CORINTH ON THE SOUTH				REVISION DATE 11/2021					
LIMITS TO THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH									
PROJECT PLANNING STUDY TO LOOK AT POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER IH 30 &				MPO PROJ NUM 21028					
DESCR IN THE CEDARS NEIGHBORHOOD OF DALLAS, & TO REVIEW THE POTENTIAL FOR PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT COME OUT OF PLANNING WORK				FUNDING CAT(S) 7,Other					
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT HISTORY					
P7				800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	4,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	0		TOTAL	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,000,000								

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NCTCOG MPO - HIGHWAY PROJECTS  
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2021-2024 STIP			11/2021 Revision: Approved 11/15/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0008-03-130	2023	IH 20	C	VARIOUS	\$	3,400,000
LIMITS FROM LAKE SHORE DRIVE						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO FM 1187						REVISION DATE 11/2021			
PROJECT INSTALLATION OF DETECTORS, CCTV, FIBER OPTIC COMMUNICATION SYSTEM							MPO PROJ NUM 21023		
DESCR							FUNDING CAT(S) 5		
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT RELATED TO CSJ 0314-07-078; CSJ 0008-03-130 IS THE CONTRO					
P7				HISTORY LING PROJECT ID					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 100,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		5	\$ 2,720,000	\$ 680,000	\$ 0	\$ 0	\$ 0	\$ 3,400,000
CONSTR	\$ 3,400,000		TOTAL	\$ 2,720,000	\$ 680,000	\$ 0	\$ 0	\$ 0	\$ 3,400,000
CONST ENG	\$ 126,283								
CONTING	\$ 854,040								
INDIRECT	\$ 120,467								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 8,000,790								

2021-2024 STIP			11/2021 Revision: Not Approved 11/19/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-378	2023	VA	E,ENG	VARIOUS	\$	3,100,000
LIMITS FROM ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES						PROJECT SPONSOR NCTCOG			
LIMITS TO REGIONWIDE						REVISION DATE 11/2021			
PROJECT ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS, ALLOWING							MPO PROJ NUM 21015.1		
DESCR FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRA							FUNDING CAT(S) 7,Other		
NSPORTATION PROJECTS									
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT 620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [					
P7				HISTORY MPO)] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCU					
				LATED IN FUNDING TOTAL; REGIONAL TDCS; ENGINEERING PARTIA					
				LLY FUNDED IN FY2022 AND FY2023					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 3,100,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 3,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,100,000
CONSTR	\$ 0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 0		TOTAL	\$ 3,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,100,000
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 6,200,000								

2021-2024 STIP			11/2021 Revision: Approved 11/18/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-225	2023	CS	E,ENG	VARIOUS	\$	2,500,000
LIMITS FROM FOREST HILL DRIVE FROM LON STEPHENSON ROAD						PROJECT SPONSOR NCTCOG			
LIMITS TO SHELBY ROAD						REVISION DATE 11/2021			
PROJECT PLANNING STUDY OF TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO RECONST							MPO PROJ NUM 21013		
DESCR RUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMP							FUNDING CAT(S) 7,Other		
ROVEMENTS									
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT 500,000 OF CAT 3-TDC [MPO] UTILIZED IN LIEU OF A LOCAL MA					
P7				HISTORY TCH & ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS;					
				ENGI IN FY2022 IS FOR INITIAL PLANNING WORK TO IDENTIFY					
				NECESARY IMPROVEMENTS; ENG IN FY2023 IS FOR ENG PLANS AND					
				ENV CLEARANCE					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 2,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONSTR	\$ 1,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 0		TOTAL	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 6,000,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2023

2021-2024 STIP									
11/2021 Revision: Approved 11/19/2021									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-389	2023	VA	C	RICHARDSON	\$	2,872,132
LIMITS FROM	CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES						PROJECT SPONSOR	RICHARDSON	
LIMITS TO	INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOA RD UNITS; RAPID FLASHING BEACONS AT						REVISION DATE	11/2021	
PROJECT	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG F						MPO PROJ NUM	11684.5	
DESCR	OR CONNNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS -OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS						FUNDING CAT(S)	7,Other	
REMARKS	ADD PROJECT TO THE 2021-2024 TIP/STIP			PROJECT 574,426 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD HISTORY C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CONSTRUCTION PHASE PARTIALLY FUNDED IN FY2023 AND FY2024					
P7									
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	448,868	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,872,132	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,872,132
CONSTR \$	4,522,132		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	0		TOTAL	\$ 2,872,132	\$ 0	\$ 0	\$ 0	\$ 0	2,872,132
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,843,132								
2021-2024 STIP									
11/2021 Revision: Not Approved 11/19/2021									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-366	2023	VA	C	DALLAS	\$	5,250,000
LIMITS FROM	DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE						PROJECT SPONSOR	DALLAS COLLEGE	
LIMITS TO	CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT						REVISION DATE	11/2021	
PROJECT	PROVISION OF TRANS SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, HUTCHINS, & MESQUITE FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS						MPO PROJ NUM	11684.3	
DESCR							FUNDING CAT(S)	7	
REMARKS	ADD PROJECT TO THE 2021-2024 TIP/STIP			PROJECT \$750,000 OF FEDERAL FUNDING IS FOR WORKFORCE DEVELOPMENT HISTORY AND DOES NOT REQUIRE A 20% MATCH PER 23 U.S.C. 504(e); THEREFORE, THE FUNDING SHARE FOR THE OVERALL PROJECT IS 83% FEDERAL & 17% LOCAL					
P7									
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 4,350,000	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 5,250,000
CONSTR \$	5,250,000		TOTAL	\$ 4,350,000	\$ 0	\$ 0	\$ 900,000	\$ 0	5,250,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	10,500,000								
2021-2024 STIP									
11/2021 Revision: Approved 11/23/2021									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-378	2023	VARIOUS	T	DALLAS	\$	1,750,000
LIMITS FROM	DART LOVE LINK AV BUS SERVICE						PROJECT SPONSOR	DART	
LIMITS TO							REVISION DATE	11/2021	
PROJECT	PURCHASE A FLEET OF FOUR AUTOMATED ELECTRIC BUSES TO PROVIDE TRANSIT SERVICE BETWEEN THE INWOOD STATION AND LOVE FIELD						MPO PROJ NUM	11684.1	
DESCR							FUNDING CAT(S)	7,Other	
REMARKS	ADD PROJECT TO THE 2021-2024 TIP/STIP			PROJECT 350,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
P7									
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,750,000
CONSTR \$	1,750,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	0		TOTAL	\$ 1,750,000	\$ 0	\$ 0	\$ 0	\$ 0	1,750,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,500,000								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2023

2021-2024 STIP				11/2021 Revision: Approved 11/05/2021					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0000-08-121	2023	CS	R,UTL	LANCASTER	\$ 0	
LIMITS FROM ON BELT LINE ROAD FROM FERRIS RD				PROJECT SPONSOR DALLAS CO					
LIMITS TO SUNRISE RD				REVISION DATE 11/2021					
PROJECT RECONSTRUCT AND WIDEN EXISTING 2 LANE ASPHALT SECTION INTO 4 LANE DIVIDED ROADWAY SECTION AND REALIGN OFFSET INTERSECTION AT SUNRISE				MPO PROJ NUM 21011					
DESCR Y SECTION AND REALIGN OFFSET INTERSECTION AT SUNRISE				FUNDING CAT(S) 3LC					
REMARKS REMOVE UTILITY PHASE FROM THE 2021-2024 TIP/STIP				PROJECT R IN FY2022 IS ROW; R IN FY2023 IS UTIL					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	250,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	250,000								

2021-2024 STIP				11/2021 Revision: Approved 11/05/2021					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0313-02-065	2023	FM 51	C	WEATHERFORD	\$ 0	
LIMITS FROM SOUTH OF INTERSECTION OF FM 51/BRIDGE STREET				PROJECT SPONSOR WEATHERFORD					
LIMITS TO NORTH OF INTERSECTION OF FM 51/BRIDGE STREET				REVISION DATE 11/2021					
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS AT FM 51 FOR NEW 4 LANE BYPASS				MPO PROJ NUM 14026.3					
DESCR				FUNDING CAT(S) 7					
REMARKS REMOVE CONSTRUCTION PHASE FROM THE 2021-2024 TIP/STIP IP (MOVE TO FY2025)				PROJECT RELATED TO TIP 14026/CSJ 0008-03-121,TIP 14026.1/CSJ 0902					
				HISTORY -38-141, AND TIP 14026.2/CSJ 0902-38-139					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	277,200	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	2,064,410		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	125,873								
CONTING \$	221,985								
INDIRECT \$	74,344								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,763,812								

2021-2024 STIP				11/2021 Revision: Approved 11/19/2021					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0195-02-074	2023	IH 35	C	VARIOUS	\$ 0	
LIMITS FROM US 77 (NORTH OF DENTON)				PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO SOUTH OF BELZ ROAD				REVISION DATE 11/2021					
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS				MPO PROJ NUM 55197					
DESCR				FUNDING CAT(S) 11,12,4					
REMARKS DELAY CONSTRUCTION PHASE TO FY2026 THEREBY REMOVING P7 FROM THE 2021-2024 TIP/STIP				PROJECT REGIONAL 10 YEAR PLAN PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	33,378,077	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	46,295,024		11	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	483,232,084		12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	20,242,200		4R	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	34,588,606		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
INDIRECT \$	13,557,132								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	631,293,123								



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2023

2021-2024 STIP		11/2021 Revision: Approved 05/11/2022							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	HOOD	0080-03-049	2023	US 377	R,UTL	GRANBURY	\$ 5,000,000	
LIMITS FROM EAST OF BRAZOS RIVER BRIDGE		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO WEST OF FM 51		REVISION DATE 11/2021							
PROJECT US 377: WIDEN 4 LN TO 6 LN (WITH A 4 LN TRANSITIONAL SECTION AT END) WITH 0 TO 4		MPO PROJ NUM 54018							
DESCR LN DISCONTINUOUS ACCESS ROADS AND RAMPS; SH 144: WIDEN 4 LN UNDIVIDED TO 4/5 LN		FUNDING CAT(S) SW ROW							
DIVIDED AND INTERSECTION IMPROVEMENTS; FM 51: WIDEN 2 LN UNDIVIDED TO 4 LN UNDI									
VIDED									
REMARKS INCREASE UTILITY FUNDING IN FY2023; REVISE LIMITS;		PROJECT REGIONAL 10 YEAR PLAN PROJECT; "R" IN FY2022 IS ROW; "R"							
P7 REVISE SCOPE		HISTORY IN FY2023 IS UTIL							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 5,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 10,000,000		SW ROW	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR	\$ 25,000,000		TOTAL	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONST ENG	\$ 1,164,296								
CONTING	\$ 2,015,623								
INDIRECT	\$ 964,702								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 49,144,621								

2021-2024 STIP		11/2021 Revision: Approved 11/10/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	2374-05-092	2023	VA	R,ACQ,UTL	GRAND PRAIRIE	\$ 200,000	
LIMITS FROM ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD		PROJECT SPONSOR GRAND PRAIRIE							
LIMITS TO WESTBOUND IH 20 FRONTAGE ROAD		REVISION DATE 11/2021							
PROJECT WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS		MPO PROJ NUM 14081							
DESCR		FUNDING CAT(S) 3LC							
REMARKS ADD ROW AND UTILITY PHASES TO THE 2021-2024 TIP/STI		PROJECT							
P7 P; LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 330,300	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 200,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 200,000
CONSTR	\$ 2,658,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 200,000
CONST ENG	\$ 142,880								
CONTING	\$ 251,978								
INDIRECT	\$ 84,389								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 3,867,547								

2021-2024 STIP		11/2021 Revision: Approved 11/10/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	2964-01-052	2023	SH 161	C	GRAND PRAIRIE	\$ 1,050,220	
LIMITS FROM ON FRONTAGE ROADS FROM IH 20		PROJECT SPONSOR GRAND PRAIRIE							
LIMITS TO IH 30		REVISION DATE 11/2021							
PROJECT INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS I		MPO PROJ NUM 11630.7							
DESCR NCLUDING SH 180 AND JEFFERSON		FUNDING CAT(S) 5							
REMARKS DELAY CONSTRUCTION PHASE TO FY2023		PROJECT							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 105,021	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		5	\$ 840,176	\$ 210,044	\$ 0	\$ 0	\$ 0	\$ 1,050,220
CONSTR	\$ 1,050,220		TOTAL	\$ 840,176	\$ 210,044	\$ 0	\$ 0	\$ 0	\$ 1,050,220
CONST ENG	\$ 45,201								
CONTING	\$ 76,981								
INDIRECT	\$ 32,689								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 2,360,332								

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## NCTCOG MPO - HIGHWAY PROJECTS

FY 2023

2021-2024 STIP		11/2021 Revision: Approved 11/10/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-126	2023	SS 580	C	FORT WORTH	\$ 550,000	
LIMITS FROM ALTA MERE DRIVE		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO LACKLAND RD		REVISION DATE 11/2021							
PROJECT CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CURB RAMPS		MPO PROJ NUM 11651.4							
DESCR		FUNDING CAT(S) 1							
REMARKS DELAY CONSTRUCTION PHASE TO FY2023; REVISE FUNDING; P7 REVISE FACILITY; REVISE LIMITS; REVISE SCOPE				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	313,610	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	203,000		1	\$ 440,000	\$ 110,000	\$ 0	\$ 0	\$ 0	\$ 550,000
CONSTR \$	550,000		TOTAL	\$ 440,000	\$ 110,000	\$ 0	\$ 0	\$ 0	\$ 550,000
CONST ENG \$	33,829								
CONTING \$	57,614								
INDIRECT \$	24,465								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,732,518								

2021-2024 STIP		11/2021 Revision: Approved 11/16/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0008-03-121	2023	US 180	C	WEATHERFORD	\$ 0	
LIMITS FROM INTERSECTION AT US 180/FM 2552		PROJECT SPONSOR WEATHERFORD							
LIMITS TO INTERSECTION AT US 180/WACO ST		REVISION DATE 11/2021							
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS AT US 180/FM 2552 AND US 180/WACO ST FOR NEW		MPO PROJ NUM 14026							
DESCR 4 LANE BYPASS CONNECTIONS		FUNDING CAT(S) 7							
REMARKS REMOVE CONSTRUCTION PHASE FROM THE 2021-2024 TIP/ST P7 IP (MOVE TO FY2025)				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	316,800	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	2,424,716		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	603,107								
CONTING \$	880,127								
INDIRECT \$	351,913								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,576,663								

2021-2024 STIP		11/2021 Revision: Approved 12/16/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0314-07-061	2023	IH 20	R,UTL	WEATHERFORD	\$ 750,000	
LIMITS FROM FM 2552		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO BANKHEAD HIGHWAY		REVISION DATE 11/2021							
PROJECT CONSTRUCT 0 TO 4/6 WESTBOUND AND EASTBOUND FRONTAGE ROADS AND U-TURN BRIDGES		MPO PROJ NUM 13054							
DESCR		FUNDING CAT(S) SW ROW							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP P7				PROJECT REGIONAL 10 YEAR PLAN PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	750,000		SW ROW	\$ 600,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 750,000
CONSTR \$	52,000,000		TOTAL	\$ 600,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 750,000
CONST ENG \$	2,464,835								
CONTING \$	3,366,072								
INDIRECT \$	1,444,045								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	62,274,952								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
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2021-2024 STIP		11/2021 Revision: Approved 11/05/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0092-03-053	2023	IH 45	C	FERRIS	\$ 0	
LIMITS FROM AT FM 664		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO		REVISION DATE 11/2021							
PROJECT CONSTRUCT INTERCHANGE		MPO PROJ NUM 13029							
DESCR		FUNDING CAT(S) 1,12,2M							
REMARKS REMOVE CONSTRUCTION PHASE FROM THE 2021-2024 TIP/ST				PROJECT REGIONAL 10 YEAR PLAN PROJECT					
P7 IP				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	20,000,000		1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	67,134,310		12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	2,779,947		2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	1,398,364		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	93,312,621								

2021-2024 STIP		11/2021 Revision: Approved 11/18/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0172-12-007	2023	BUS 287S	E,ENG,R,ACQ	ENNIS	\$ 5,500,000	
LIMITS FROM ON BUS 287S/ENNIS AVE AT UP RAILROAD		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO		REVISION DATE 11/2021							
PROJECT CONSTRUCT GRADE SEPARATION AT THE INTERSECTION OF BUS 287S/ENNIS AVE AND THE UPR		MPO PROJ NUM 14028							
DESCR R LINE		FUNDING CAT(S) SW ROW,3LC							
REMARKS CLARIFY FACILITY AS BUS 287S; LOCAL CONTRIBUTION PA				PROJECT					
P7 ID BY ENNIS AND UNION PACIFIC				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,500,000		SW ROW	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
CONSTR \$	17,000,000		3LC	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 4,000,000
CONST ENG \$	718,036		TOTAL	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 4,000,000	\$ 5,500,000
CONTING \$	906,100								
INDIRECT \$	519,277								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	30,143,413								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP		11/2021 Revision: Approved 11/10/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	1311-01-060	2024	FM 1171	C	FLOWER MOUND	\$ 535,000	
LIMITS FROM AT FM 2499 (LONG PRAIRIE ROAD)				PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO				REVISION DATE 11/2021					
PROJECT CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE INTERSECTION				MPO PROJ NUM 21066					
DESCR				FUNDING CAT(S) 5					
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	300,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 428,000	\$ 107,000	\$ 0	\$ 0	\$ 0	\$ 535,000
CONSTR \$	535,000		TOTAL	\$ 428,000	\$ 107,000	\$ 0	\$ 0	\$ 0	\$ 535,000
CONST ENG \$	22,597								
CONTING \$	28,516								
INDIRECT \$	16,342								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,437,455								

2021-2024 STIP		11/2021 Revision: Approved 11/10/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0422-05-011	2024	VA	R,UTL	CLEBURNE	\$ 200,000	
LIMITS FROM ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD				PROJECT SPONSOR TXDOT-FORT WORTH					
LIMITS TO EASTBOUND US 67 FRONTAGE ROAD				REVISION DATE 11/2021					
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67				MPO PROJ NUM 21092					
DESCR				FUNDING CAT(S) SW ROW					
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT R IN FY2023 IS FOR ROW; R IN FY2024 IS FOR UTILITIES					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	400,000		SW ROW	\$ 160,000	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	15,000,000		TOTAL	\$ 160,000	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	873,129								
CONTING \$	508,500								
INDIRECT \$	449,747								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	18,431,376								

2021-2024 STIP		11/2021 Revision: Approved 11/16/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0902-50-142	2024	CS	R,UTL	ALVARADO	\$ 550,000	
LIMITS FROM ON CUMMINGS DRIVE FROM US 67				PROJECT SPONSOR ALVARADO					
LIMITS TO NORTH OF CR 508				REVISION DATE 11/2021					
PROJECT RECONSTRUCT 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS				MPO PROJ NUM 21062					
DESCR INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS				FUNDING CAT(S) 3LC					
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRI				PROJECT R IN FY2023 IS ROW; R IN FY2024 IS UTILITIES					
P7 BUTION PAID BY CITY OF ALVARADO				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000	\$ 550,000
CONSTR \$	7,050,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000	\$ 550,000
CONST ENG \$	349,124								
CONTING \$	424,975								
INDIRECT \$	289,274								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,163,373								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP		11/2021 Revision: Approved 11/10/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-390	2024	CS	E,ENG	DALLAS	\$ 3,000,000	
LIMITS FROM LAKE JUNE ROAD		PROJECT SPONSOR DALLAS							
LIMITS TO AT US 175		REVISION DATE 11/2021							
PROJECT RECONSTRUCT STRUCTURE AND APPROACH ROADWAYS; SIGNAL RECONSTRUCTION; AND CONVERT		MPO PROJ NUM 21083							
DESCR PARTIAL CLOVER LEAF TO A CONVENTIONAL DIAMOND INTERSECTION		FUNDING CAT(S) 7							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,000,000	COST OF APPROVED PHASES \$ 3,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,400,000	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 3,000,000
CONSTR \$	0		TOTAL	\$ 2,400,000	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 3,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,000,000								

2021-2024 STIP		11/2021 Revision: Not Approved 11/10/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-352	2024	CS	C	DALLAS	\$ 1,500,000	
LIMITS FROM ON HUNTINGTON RD FROM EAST BELT LINE RD		PROJECT SPONSOR DALLAS							
LIMITS TO SOUTH OF DART SILVER LINE		REVISION DATE 11/2021							
PROJECT CONSTRUCT 0 TO 4 LANE ROADWAY		MPO PROJ NUM 21082							
DESCR		FUNDING CAT(S) 7							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	80,299	COST OF APPROVED PHASES \$ 1,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
CONSTR \$	1,500,000		TOTAL	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
CONST ENG \$	150,000								
CONTING \$	138,750								
INDIRECT \$	47,524								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,416,573								

2021-2024 STIP		11/2021 Revision: Approved 11/10/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-388	2024	CS	C	RICHARDSON	\$ 1,300,000	
LIMITS FROM CAMPBELL ROAD		PROJECT SPONSOR RICHARDSON							
LIMITS TO AT UNIVERSITY PARKWAY		REVISION DATE 11/2021							
PROJECT CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE		MPO PROJ NUM 21073							
DESCR		FUNDING CAT(S) 5,Other							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT HISTORY					
P7				260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	105,000	COST OF APPROVED PHASES \$ 1,300,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,300,000
CONSTR \$	1,300,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	55,951		TOTAL	\$ 1,300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,300,000
CONTING \$	95,290								
INDIRECT \$	40,463								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,896,704								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP									
11/2021 Revision: Approved 11/10/2021									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-220	2024	CS	C	FORT WORTH	\$	3,400,000
LIMITS FROM MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE							PROJECT SPONSOR FORT WORTH		
LIMITS TO WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD							REVISION DATE 11/2021		
PROJECT CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMODATE THE ADDI							MPO PROJ NUM 21069		
DESCR TIONAL TURNING LANES							FUNDING CAT(S) 5		
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	850,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	50,000		5	\$ 2,720,000	\$ 0	\$ 0	\$ 680,000	\$ 0	\$ 3,400,000
CONSTR \$	3,400,000		TOTAL	\$ 2,720,000	\$ 0	\$ 0	\$ 680,000	\$ 0	\$ 3,400,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,700,000								
2021-2024 STIP									
11/2021 Revision: Approved 11/10/2021									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-374	2024	CS	C	DALLAS	\$	2,500,000
LIMITS FROM ON LEMMON AVENUE FROM NORTHWEST HIGHWAY							PROJECT SPONSOR DALLAS		
LIMITS TO US 75							REVISION DATE 11/2021		
PROJECT RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND CONSTRUCT PEDESTRIAN IMPROVEMENTS							MPO PROJ NUM 21065		
DESCR AT SEVEN INTERSECTIONS							FUNDING CAT(S) 5,7		
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; CMAQ FOR SIG				PROJECT HISTORY					
P7 NAL IMPROVEMENTS ONLY									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	131,479	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
CONSTR \$	2,500,000		7	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
CONST ENG \$	107,598		TOTAL	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 2,500,000
CONTING \$	183,250								
INDIRECT \$	77,814								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,500,141								
2021-2024 STIP									
11/2021 Revision: Approved 11/10/2021									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-368	2024	CS	C	DALLAS	\$	7,000,000
LIMITS FROM CAMP WISDOM RD FROM US 67							PROJECT SPONSOR DALLAS		
LIMITS TO WESTMORELAND RD							REVISION DATE 11/2021		
PROJECT RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND RECONSTRUCT/UP							MPO PROJ NUM 21063		
DESCR GRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE							FUNDING CAT(S) 5		
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 5,600,000	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 7,000,000
CONSTR \$	7,000,000		TOTAL	\$ 5,600,000	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 7,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	14,500,000								



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP									
11/2021 Revision: Approved 11/10/2021									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0918-22-166	2024	VA	R,ACQ	WAXAHACHIE	\$	1,200,000
LIMITS FROM MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK						PROJECT SPONSOR WAXAHACHIE			
LIMITS TO FM 875						REVISION DATE 11/2021			
PROJECT CONSTRUCT NEW SHARED-USE PATH						MPO PROJ NUM 21058			
DESCR						FUNDING CAT(S) 5			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP					PROJECT HISTORY				
P7									
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	650,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,200,000		5	\$ 960,000	\$ 0	\$ 0	\$ 240,000	\$ 0	\$ 1,200,000
CONSTR \$	3,250,000		TOTAL	\$ 960,000	\$ 0	\$ 0	\$ 240,000	\$ 0	\$ 1,200,000
CONST ENG \$	111,902								
CONTING \$	190,580								
INDIRECT \$	80,927								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,683,409								
2021-2024 STIP									
11/2021 Revision: Approved 12/13/2021									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0918-22-166	2024	VA	E,ENG	WAXAHACHIE	\$	650,000
LIMITS FROM MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK						PROJECT SPONSOR WAXAHACHIE			
LIMITS TO FM 875						REVISION DATE 11/2021			
PROJECT CONSTRUCT NEW SHARED-USE PATH						MPO PROJ NUM 21058			
DESCR						FUNDING CAT(S) 5			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP					PROJECT HISTORY				
P7									
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	650,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,200,000		5	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000
CONSTR \$	3,250,000		TOTAL	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000
CONST ENG \$	111,902								
CONTING \$	190,580								
INDIRECT \$	80,927								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,133,409								
2021-2024 STIP									
11/2021 Revision: Approved 11/10/2021									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-227	2024	VA	C	FORT WORTH	\$	4,000,000
LIMITS FROM BOMBER SPUR TRAIL FROM CALMONT AVE						PROJECT SPONSOR FORT WORTH			
LIMITS TO US 377						REVISION DATE 11/2021			
PROJECT CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND						MPO PROJ NUM 21054			
DESCR US 377						FUNDING CAT(S) 5,Other			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP					PROJECT RELATED TO CSJ 0902-90-226 WHICH INCLUDES FEDERAL FUNDS W				
P7					HISTORY ITH LOCAL MATCH; 800,000 CAT-3 TDC (MPO) UTILIZED IN LIEU				
					OF LOCAL MATCH AND ARE NOT COUNTED IN THE FUNDING TOTAL				
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR \$	4,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	172,157		TOTAL	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONTING \$	293,200								
INDIRECT \$	124,503								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,589,860								



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP		11/2021 Revision: Approved 11/10/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-226	2024	VA	C	FORT WORTH	\$ 900,000	
LIMITS FROM BOMBER SPUR TRAIL FROM CALMONT AVE		PROJECT SPONSOR FORT WORTH							
LIMITS TO US 377		REVISION DATE 11/2021							
PROJECT CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND		MPO PROJ NUM 21054							
DESCR US 377		FUNDING CAT(S) 5							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT RELATED TO CSJ 0902-90-227 WHICH INCLUDES FEDERAL FUNDS M					
P7				HISTORY ATCHD BY TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 900,000
CONSTR \$	900,000		TOTAL	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 900,000
CONST ENG \$	38,735								
CONTING \$	65,970								
INDIRECT \$	28,013								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,932,718								

2021-2024 STIP		11/2021 Revision: Approved 11/10/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-371	2024	VA	C	DALLAS	\$ 1,450,000	
LIMITS FROM PRESTON ROAD FROM EAST NW HWY TO WALNUT HILL LANE		PROJECT SPONSOR DALLAS							
LIMITS TO DOUGLAS AVE FROM COLGATE AVE TO NW HWY		REVISION DATE 11/2021							
PROJECT CONSTRUCT SIDEWALKS		MPO PROJ NUM 21052							
DESCR		FUNDING CAT(S) 5							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	76,258	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,160,000	\$ 0	\$ 0	\$ 290,000	\$ 0	\$ 1,450,000
CONSTR \$	1,450,000		TOTAL	\$ 1,160,000	\$ 0	\$ 0	\$ 290,000	\$ 0	\$ 1,450,000
CONST ENG \$	62,407								
CONTING \$	106,285								
INDIRECT \$	45,132								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,190,082								

2021-2024 STIP		11/2021 Revision: Approved 11/15/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-333	2024	VA	C	VARIOUS	\$ 875,000	
LIMITS FROM VARIOUS LOCATIONS IN DALLAS COUNTY; IH 20 AT DALLAS/TARRANT CL (EB)		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO IH 30 AT DALLAS/TARRANT CL (EB), IH 30 AT SYLVAN (WB), SH 183 AT COUNTY LI		REVISION DATE 11/2021							
NE ROAD (EB), US 75 AT HASKELL (NB & SB)									
PROJECT INSTALLATION OF DYNAMIC MESSAGE SIGNS		MPO PROJ NUM 21049							
DESCR		FUNDING CAT(S) 5							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	53,971	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 700,000	\$ 175,000	\$ 0	\$ 0	\$ 0	\$ 875,000
CONSTR \$	875,000		TOTAL	\$ 700,000	\$ 175,000	\$ 0	\$ 0	\$ 0	\$ 875,000
CONST ENG \$	33,484								
CONTING \$	226,450								
INDIRECT \$	31,942								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,095,847								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP		11/2021 Revision: Approved 11/10/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0092-14-101	2024	IH 45	C	VARIOUS	\$ 300,000	
LIMITS FROM SOUTH OF IH 20		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO NORTH OF IH 20		REVISION DATE 11/2021							
PROJECT UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV		MPO PROJ NUM 21048.2							
DESCR		FUNDING CAT(S) 5							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	185,040	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 240,000	\$ 60,000	\$ 0	\$ 0	\$ 0	\$ 300,000
CONSTR \$	300,000		TOTAL	\$ 240,000	\$ 60,000	\$ 0	\$ 0	\$ 0	\$ 300,000
CONST ENG \$	11,480								
CONTING \$	77,640								
INDIRECT \$	10,952								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	885,112								

2021-2024 STIP		11/2021 Revision: Approved 11/10/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0092-02-137	2024	IH 45	C	VARIOUS	\$ 2,825,000	
LIMITS FROM DALLAS/ELLIS COUNTY LINE		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO SOUTH OF IH 20		REVISION DATE 11/2021							
PROJECT UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV		MPO PROJ NUM 21048.1							
DESCR		FUNDING CAT(S) 5							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT RELATED TO TIP 21048.2/CSJ 0092-14-101					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	174,249	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 2,260,000	\$ 565,000	\$ 0	\$ 0	\$ 0	\$ 2,825,000
CONSTR \$	2,825,000		TOTAL	\$ 2,260,000	\$ 565,000	\$ 0	\$ 0	\$ 0	\$ 2,825,000
CONST ENG \$	108,106								
CONTING \$	731,110								
INDIRECT \$	103,127								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,766,592								

2021-2024 STIP		11/2021 Revision: Approved 02/07/2022							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-380	2024	VA	C	DALLAS	\$ 8,000,000	
LIMITS FROM MIDTOWN PEOPLE MOVER BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY		PROJECT SPONSOR NCTCOG							
LIMITS TO TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH		REVISION DATE 11/2021							
PROJECT ENGINEERING, TESTING, AND CONSTRUCTION OF AN AUTOMATED PEOPLEMOVER SYSTEM IN THE		MPO PROJ NUM 21044							
DESCR DALLAS MIDTOWN DISTRICT		FUNDING CAT(S) 7,Other							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT 1,600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC					
P7				HISTORY (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CAL					
				CULATED IN FUNDING TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONSTR \$	8,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	344,315		TOTAL	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONTING \$	586,400								
INDIRECT \$	249,006								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	19,179,721								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP		11/2021 Revision: Approved 11/10/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-383	2024	CS	C	GARLAND	\$ 4,375,000	
LIMITS FROM	PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION B						PROJECT SPONSOR	GARLAND	
LIMITS TO	OUNDED BY WEST OF JUPITER ROAD TO THE WEST,						REVISION DATE	11/2021	
	JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE								
	TO THE NORTH								
PROJECT	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE						G MPO PROJ NUM	21038	
DESCR	ARLAND FOREST/JUPITER DART STATION						FUNDING CAT(S)	7	
REMARKS	ADD PROJECT TO THE 2021-2024 TIP/STIP			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	625,000	COST OF APPROVED PHASES \$ 4,375,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 3,500,000	\$ 0	\$ 0	\$ 875,000	\$ 0	\$ 4,375,000
CONSTR \$	4,375,000		TOTAL	\$ 3,500,000	\$ 0	\$ 0	\$ 875,000	\$ 0	\$ 4,375,000
CONST ENG \$	188,297								
CONTING \$	320,688								
INDIRECT \$	136,175								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	10,020,160								

2021-2024 STIP		11/2021 Revision: Not Approved 11/18/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-367	2024	CS	C	VARIOUS	\$ 10,000,000	
LIMITS FROM	SUNRISE ROAD AT BELT LINE ROAD						PROJECT SPONSOR	DALLAS CO	
LIMITS TO							REVISION DATE	11/2021	
PROJECT	REALIGN OFFSET INTERSECTION AT BELT LINE ROAD AND SUNRISE ROAD						MPO PROJ NUM	21032	
DESCR							FUNDING CAT(S)	7	
REMARKS	ADD PROJECT TO THE 2021-2024 TIP/STIP			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	536,452	COST OF APPROVED PHASES \$ 10,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 8,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 10,000,000
CONSTR \$	10,000,000		TOTAL	\$ 8,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 10,000,000
CONST ENG \$	537,547								
CONTING \$	948,000								
INDIRECT \$	317,492								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	22,339,491								

2021-2024 STIP		11/2021 Revision: Approved 11/10/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-376	2024	CS	C	DALLAS	\$ 437,500	
LIMITS FROM	FAIR OAKS AVENUE FROM RIDGECREST						PROJECT SPONSOR	DALLAS	
LIMITS TO	WALNUT HILL LANE						REVISION DATE	11/2021	
PROJECT	IMPLEMENT BIKE LANES ALONG FAIR OAKS AVENUE						MPO PROJ NUM	21031	
DESCR							FUNDING CAT(S)	5	
REMARKS	ADD PROJECT TO THE 2021-2024 TIP/STIP			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	23,009	COST OF APPROVED PHASES \$ 437,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 350,000	\$ 0	\$ 0	\$ 87,500	\$ 0	\$ 437,500
CONSTR \$	437,500		TOTAL	\$ 350,000	\$ 0	\$ 0	\$ 87,500	\$ 0	\$ 437,500
CONST ENG \$	18,830								
CONTING \$	32,069								
INDIRECT \$	13,617								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	962,525								

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NCTCOG MPO - HIGHWAY PROJECTS  
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2021-2024 STIP				11/2021 Revision: Approved 11/16/2021					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-370	2024	VA	C	DALLAS	\$ 3,600,000	
LIMITS FROM	PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION					PROJECT SPONSOR DALLAS			
LIMITS TO						REVISION DATE 11/2021			
PROJECT	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND THE DALLAS Z					MPO PROJ NUM 21029			
DESCR	OO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK					FUNDING CAT(S) 7,Other			
REMARKS	ADD PROJECT TO THE 2021-2024 TIP/STIP			PROJECT 720,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LI					
P7				HISTORY EU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOT					
				AL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; \$3.3M OF THE F					
				UNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE					
				FOR OTHER CONNECTIONS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	400,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,600,000
CONSTR \$	3,600,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	154,942		TOTAL	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 0	3,600,000
CONTING \$	263,880								
INDIRECT \$	112,053								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,130,875								

2021-2024 STIP				11/2021 Revision: Approved 12/14/2021					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-393	2024	VA	C	DALLAS	\$ 5,810,000	
LIMITS FROM	DALLAS TRAFFIC SIGNAL PROJECT AREA BOUNDED BY IH 35 ON THE W, IH 635 ON TH					PROJECT SPONSOR DALLAS			
LIMITS TO	E E & N, AND NORTHWEST HWY TO THE S					REVISION DATE 11/2021			
PROJECT	ALONG HAMPTON ROAD FROM LEATH STREET TO CAMP WISDOM; ALONG LANCASTER ROAD					MPO PROJ NUM 21027			
DESCR	DESIGN AND CONSTRUCT 22 SIGNALS IN AREA DAMAGED BY 2019 TORNADO; 9 SIGNALS ALONG HAMPTON ROAD; AND 13 SIGNALS ALONG LANCASTER RD; ALL SIGNAL WORK INCLUDES SIGNA					FUNDING CAT(S) 7,Other			
L RETIMING									
REMARKS	ADD PROJECT TO THE 2021-2024 TIP/STIP			PROJECT 1,162,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC					
P7				HISTORY [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CAL					
				CULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDL					
				E TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 5,810,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,810,000
CONSTR \$	5,810,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	250,059		TOTAL	\$ 5,810,000	\$ 0	\$ 0	\$ 0	\$ 0	5,810,000
CONTING \$	425,873								
INDIRECT \$	180,840								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	12,476,772								

2021-2024 STIP				11/2021 Revision: Approved 12/14/2021					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-392	2024	VA	C	DALLAS	\$ 7,675,000	
LIMITS FROM	DALLAS TRAFFIC SIGNAL PROJECT AREA BOUNDED BY IH 35 ON THE W, IH 635 ON TH					PROJECT SPONSOR DALLAS			
LIMITS TO	E E & N, AND NORTHWEST HWY TO THE S					REVISION DATE 11/2021			
PROJECT	ALONG HAMPTON ROAD FROM LEATH STREET TO CAMP WISDOM; ALONG LANCASTER ROAD					MPO PROJ NUM 21027			
DESCR	DESIGN AND CONSTRUCT 22 SIGNALS IN AREA DAMAGED BY 2019 TORNADO; 9 SIGNALS ALONG HAMPTON ROAD; AND 13 SIGNALS ALONG LANCASTER RD; ALL SIGNAL WORK INCLUDES SIGNA					FUNDING CAT(S) 5,7			
L RETIMING									
REMARKS	ADD PROJECT TO THE 2021-2024 TIP/STIP			PROJECT PART OF TIP 21027/CSJ 0918-47-393					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,937,500	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 220,000	\$ 0	\$ 0	\$ 55,000	\$ 0	\$ 275,000
CONSTR \$	7,675,000		7	\$ 5,920,000	\$ 0	\$ 0	\$ 1,480,000	\$ 0	\$ 7,400,000
CONST ENG \$	580,385		TOTAL	\$ 6,140,000	\$ 0	\$ 0	\$ 1,535,000	\$ 0	\$ 7,675,000
CONTING \$	988,451								
INDIRECT \$	419,730								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	20,276,066								

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NCTCOG MPO - HIGHWAY PROJECTS  
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2021-2024 STIP		11/2021 Revision: Approved 12/07/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0080-07-099	2024	US 377	C	BENBROOK	\$ 5,000,000	
LIMITS FROM AT RM 2871		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO		REVISION DATE 11/2021							
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS		MPO PROJ NUM 21019							
DESCR		FUNDING CAT(S) 7							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	262,197	COST OF APPROVED PHASES \$ 5,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	600,000		7	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR \$	5,000,000		TOTAL	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONST ENG \$	215,197								
CONTING \$	366,500								
INDIRECT \$	155,629								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,599,523								

2021-2024 STIP		11/2021 Revision: Approved 11/05/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-316	2024	IH 635	T	VARIOUS	\$ 0	
LIMITS FROM SOUTH GARLAND TRANSIT CENTER		PROJECT SPONSOR DART							
LIMITS TO DFW AIRPORT		REVISION DATE 11/2021							
PROJECT IMPLEMENT HIGH-INTENSITY BUS SERVICE		MPO PROJ NUM 14090.3							
DESCR		FUNDING CAT(S) 5							
REMARKS REMOVE PROJECT FROM THE 2021-2024 TIP/STIP				PROJECT RELATED TO TIP 14090.1/CSJ 0000-02-054 AND 14090.2/CSJ 00					
P7				HISTORY 00-18-111					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2021-2024 STIP		11/2021 Revision: Approved 11/10/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	3476-02-013	2024	FM 3286	C	LUCAS	\$ 2,750,000	
LIMITS FROM FM 1378		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO EAST OF FM 1378		REVISION DATE 11/2021							
PROJECT CONSTRUCT INTERSECTION IMPROVEMENT (SIDEWALK AND TURN LANES)		MPO PROJ NUM 14071.2							
DESCR		FUNDING CAT(S) 5,7							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; SPLIT FROM L				PROJECT RELATED TO TIP 14071/CSJ 1392-01-044					
P7 ARGER PROJECT				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	200,000	COST OF APPROVED PHASES \$ 2,750,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	500,000		5	\$ 744,000	\$ 186,000	\$ 0	\$ 0	\$ 0	\$ 930,000
CONSTR \$	2,750,000		7	\$ 1,456,000	\$ 364,000	\$ 0	\$ 0	\$ 0	\$ 1,820,000
CONST ENG \$	113,118		TOTAL	\$ 2,200,000	\$ 550,000	\$ 0	\$ 0	\$ 0	\$ 2,750,000
CONTING \$	192,650								
INDIRECT \$	81,806								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,587,574								

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2021-2024 STIP									
11/2021 Revision: Approved 11/19/2021									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-389	2024	VA	C	RICHARDSON	\$	1,650,000
LIMITS FROM	CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES						PROJECT SPONSOR	RICHARDSON	
LIMITS TO	INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOA RD UNITS; RAPID FLASHING BEACONS AT						REVISION DATE	11/2021	
PROJECT	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG F						MPO PROJ NUM	11684.5	
DESCR	OR CONNNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS -OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS						FUNDING CAT(S)	7,Other	
REMARKS	ADD PROJECT TO THE 2021-2024 TIP/STIP			PROJECT 330,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD					
P7				HISTORY C (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CA LCULATED IN FUNDING TOTAL; REGIONAL TDCS; CONSTRUCTION PH ASE PARTIALLY FUNDED IN FY2023 AND FY2024					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	448,868	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,650,000
CONSTR \$	4,522,132		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 1,650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,650,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,621,000								
2021-2024 STIP									
11/2021 Revision: Not Approved 11/19/2021									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-381	2024	VA	C	DALLAS	\$	5,250,000
LIMITS FROM	DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE						PROJECT SPONSOR	DALLAS COLLEGE	
LIMITS TO	CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT						REVISION DATE	11/2021	
PROJECT	PROVISION OF TRANS SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN						MPO PROJ NUM	11684.3	
DESCR	LANCASTER, DALLAS, HUTCHINS, & MESQUITE FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS						FUNDING CAT(S)	7	
REMARKS	ADD PROJECT TO THE 2021-2024 TIP/STIP			PROJECT \$750,000 OF FEDERAL FUNDING IS FOR WORKFORCE DEVELOPMENT					
P7				HISTORY AND DOES NOT REQUIRE A 20% MATCH PER 23 U.S.C. 504(e); TH EREFORE, THE FUNDING SHARE FOR THE OVERALL PROJECT IS 83% FEDERAL & 17% LOCAL					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 4,350,000	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 5,250,000
CONSTR \$	5,250,000		TOTAL	\$ 4,350,000	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 5,250,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	10,500,000								
2021-2024 STIP									
11/2021 Revision: Not Approved 11/18/2021									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0081-12-053	2024	VA	C	FORT WORTH	\$	3,938,625
LIMITS FROM	IH 35W AUTOMATED VEHICLE (AV) TRUCKPORT; ALLIANCE - SOUTHEAST CORNER OF SH 170 AND IH 35W						PROJECT SPONSOR	FORT WORTH	
LIMITS TO							REVISION DATE	11/2021	
PROJECT	PILOT PROJECT TO DEVELOP AND BUILD AUTOMATED FREIGHT FACILITY TO COLLECT/DISTRIB						MPO PROJ NUM	11684.2	
DESCR	UTE FREIGHT AND TEST AUTOMATED TRUCK TECHNOLOGY TO IMPROVE AV USES IN FREIGHT/SU PPLY CHAIN/LOGISTICS						FUNDING CAT(S)	7,Other	
REMARKS	ADD PROJECT TO THE 2021-2024 TIP/STIP			PROJECT 787,725 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [					
P7				HISTORY MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCU LATED IN FUNDING TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	858,953	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 3,938,625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,938,625
CONSTR \$	3,938,625		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 3,938,625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,938,625
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,736,203								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER



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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-199	2024	VA	C	KENNEDALE	\$ 960,604	
LIMITS FROM	ARTHUR INTERMEDIATE AND DELANEY ELEM SAFE ROUTES TO SCHOOL, BOUNDED BY A						PROJECT SPONSOR KENNEDALE		
LIMITS TO	HUR DR TO THE N						REVISION DATE 11/2021		
LIMITS TO	W KENNEDALE PARKWAY TO THE S, RUTH DR TO THE E, CORRY A EDWARDS DR TO THE W								
PROJECT	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, AND CROSSING SAFET						MPO PROJ NUM 11651.5		
DESCR	Y IMPROVEMENTS; CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING						FUNDING CAT(S) 5		
REMARKS	ADD PROJECT TO THE 2021-2024 TIP/STIP			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	144,091	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 768,483	\$ 0	\$ 0	\$ 192,121	\$ 0	\$ 960,604
CONSTR \$	960,604		TOTAL	\$ 768,483	\$ 0	\$ 0	\$ 192,121	\$ 0	\$ 960,604
CONST ENG \$	28,653								
CONTING \$	44,764								
INDIRECT \$	29,156								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,167,872								

2021-2024 STIP				11/2021 Revision: Approved 12/13/2021					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	0095-03-080	2024	US 80	C	DALLAS	\$ 134,003,816	
LIMITS FROM	LAWSON ROAD (DALLAS/KAUFMAN C/L)						PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO	FM 460						REVISION DATE 11/2021		
PROJECT	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT AND WIDEN 2/4 LANE DISCON						MPO PROJ NUM 53086		
DESCR	TINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS						FUNDING CAT(S) 11,4U		
REMARKS	ADD CONSTRUCTION FUNDING TO THE 2021-2024 TIP/STIP			PROJECT REGIONAL 10 YEAR PLAN PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	7,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	12,000,000		11	\$ 803,053	\$ 200,763	\$ 0	\$ 0	\$ 0	\$ 1,003,816
CONSTR \$	134,003,816		4U	\$ 106,400,000	\$ 26,600,000	\$ 0	\$ 0	\$ 0	\$ 133,000,000
CONST ENG \$	6,090,590		TOTAL	\$ 107,203,053	\$ 26,800,763	\$ 0	\$ 0	\$ 0	\$ 134,003,816
CONTING \$	12,775,673								
INDIRECT \$	4,079,148								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	309,953,043								

2021-2024 STIP				11/2021 Revision: Approved 11/10/2021					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-362	2024	VA	C	DALLAS	\$ 5,100,000	
LIMITS FROM	DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIV						PROJECT SPONSOR DALLAS		
LIMITS TO	E OAK ST TO THE NORTH,						REVISION DATE 11/2021		
LIMITS TO	HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST								
PROJECT	CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, AND UP						MPO PROJ NUM 25093		
DESCR	GRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA						FUNDING CAT(S) 5,Other		
REMARKS	ADD PROJECT TO THE 2021-2024 TIP/STIP			PROJECT 1,020,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN					
P7				HISTORY LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING T					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	400,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 5,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,100,000
CONSTR \$	5,100,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	219,500		TOTAL	\$ 5,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,100,000
CONTING \$	373,380								
INDIRECT \$	158,741								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,351,621								



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP				11/2021 Revision: Not Approved 11/19/2021					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-363	2024	VA	C	DALLAS	\$ 4,000,000	
LIMITS FROM	DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST					PROJECT SPONSOR DALLAS			
LIMITS TO	IH 30					REVISION DATE 11/2021			
PROJECT	CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT I					MPO PROJ NUM 25092			
DESCR	MPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLE CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS					FUNDING CAT(S) 7,Other			
REMARKS	ADD PROJECT TO THE 2021-2024 TIP/STIP			PROJECT 800,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LI					
P7				HISTORY EU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR	\$ 4,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 200,000		TOTAL	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONTING	\$ 293,200								
INDIRECT	\$ 124,503								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 9,117,703								

2021-2024 STIP				11/2021 Revision: Approved 11/10/2021					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-313	2024	CS	R,UTL	BALCH SPRINGS	\$ 165,000	
LIMITS FROM	ON HICKORY TREE ROAD FROM ELAM ROAD					PROJECT SPONSOR BALCH SPRINGS			
LIMITS TO	LAKE JUNE ROAD					REVISION DATE 11/2021			
PROJECT	RECONSTRUCT FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS					MPO PROJ NUM 25078			
DESCR	AND SHARED-USE PATH					FUNDING CAT(S) 3LC			
REMARKS	ADD UTILITIES PHASE TO THE 2021-2024 TIP/STIP; LOCA			PROJECT "R" IN FY2023 IS ROW; "R" IN FY2024 IS UTIL					
P7	L CONTRIBUTION IS PAID BY DALLAS COUNTY (MCIP FUNDS )			HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 1,300,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 1,245,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 165,000	\$ 165,000
CONSTR	\$ 11,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 165,000	\$ 165,000
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 13,710,000								

2021-2024 STIP				11/2021 Revision: Approved 11/05/2021					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0902-38-139	2024	VA	C	WEATHERFORD	\$ 0	
LIMITS FROM	NEW BYPASS ROUTE FROM FM 2552/US 180 NORTHWEST TO FM 51/MAIN ST					PROJECT SPONSOR WEATHERFORD			
LIMITS TO	FM 51/MAIN ST SOUTHWEST TO US 180/WACO ST					REVISION DATE 11/2021			
PROJECT	RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE BYPASS INCLUDING NEW BICYCLE LANES AND SIDEWALKS					MPO PROJ NUM 14026.2			
DESCR						FUNDING CAT(S) 5,7,Other			
REMARKS	REMOVE CONSTRUCTION PHASE FROM THE 2021-2024 TIP/STIP AND MOVE TO APPENDIX D			PROJECT RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.1/CSJ 090					
P7				HISTORY 2-38-141, AND 14026.3/CSJ 0313-02-065					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 1,386,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 2,150,000		5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR	\$ 7,970,874		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 618,548		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING	\$ 1,090,852		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
INDIRECT	\$ 365,334								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 13,581,608								

## NCTCOG MPO - HIGHWAY PROJECTS

FY 2024

2021-2024 STIP		11/2021 Revision: Approved 11/16/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	PARKER	0902-38-141	2024	VA	C	WEATHERFORD	\$ 0
<b>LIMITS FROM</b> ON WACO ST/WEST COLUMBIA ST FROM US 180		<b>PROJECT SPONSOR</b> WEATHERFORD						
<b>LIMITS TO</b> FM 51/FM 171		<b>REVISION DATE</b> 11/2021						
<b>PROJECT</b> RECONSTRUCT AND WIDEN 2 LANE ROADWAY TO 4 LANE ROADWAY INCLUDING INTERSECTION IM		<b>MPO PROJ NUM</b> 14026.1						
<b>DESCR</b> PROVEMENTS AT FM 51/W COLUMBIA WITH NEW BICYCLE LANES AND SIDEWALKS		<b>FUNDING CAT(S)</b> 7,Other						
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP. IN 11/2021 T		<b>PROJECT</b> 1,150,304 OF CAT 3 TDC (MPO) UTILIZED IN LIEU OF A LOCAL						
<b>P7</b> O REMOVE OUT OF THE 4 YEAR STIP WINDOW TO FY 25.		<b>HISTORY</b> MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; RELATED TO						
		TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139,						
		AND TIP 14026.3/CSJ 0313-02-065						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,110,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,650,000	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	6,980,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	44,511	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0							
INDIRECT \$	32,190							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	10,816,701							
<b>COST OF APPROVED PHASES</b>								
	0							
2021-2024 STIP		11/2021 Revision: Not Approved 11/10/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	PARKER	0902-38-141	2024	VA	R,ACQ	WEATHERFORD	\$ 2,650,000
<b>LIMITS FROM</b> ON WACO ST/WEST COLUMBIA ST FROM US 180		<b>PROJECT SPONSOR</b> WEATHERFORD						
<b>LIMITS TO</b> FM 51/FM 171		<b>REVISION DATE</b> 11/2021						
<b>PROJECT</b> RECONSTRUCT AND WIDEN 2 LANE ROADWAY TO 4 LANE ROADWAY INCLUDING BICYCLE FACILIT		<b>MPO PROJ NUM</b> 14026.1						
<b>DESCR</b> IES, SIDEWALKS, LIGHTING AND LANDSCAPING		<b>FUNDING CAT(S)</b> 7,Other						
<b>REMARKS</b> REVISE SCOPE; DELAY ROW PHASE TO FY2024		<b>PROJECT</b> 530,000 OF CAT-3 TDC [MPO] UTILIZED IN LIEU OF LOCAL MATC						
<b>P7</b>		<b>HISTORY</b> H; REGIONAL TDCS; 100% OF LOCAL MATCH FUNDS TO BE REPaid						
		BY THE CITY AT 2.4% INTEREST; RELATED TO TIP 14026/CSJ 00						
		08-03-121, TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ						
		0313-02-065						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	865,800	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,650,000	7	\$ 2,650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,650,000
CONSTR \$	5,444,400	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	44,511	TOTAL	\$ 2,650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,650,000
CONTING \$	0							
INDIRECT \$	32,190							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	11,686,901							
<b>COST OF APPROVED PHASES</b>								
	2,650,000							
2021-2024 STIP		11/2021 Revision: Approved 11/05/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0094-05-070	2024	SH 183	C	FORT WORTH	\$ 0
<b>LIMITS FROM</b> AT PUMPHREY		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH						
<b>LIMITS TO</b>		<b>REVISION DATE</b> 11/2021						
<b>PROJECT</b> CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW TRAFFIC SIGNAL		<b>MPO PROJ NUM</b> 13064						
<b>DESCR</b>		<b>FUNDING CAT(S)</b> 2M						
<b>REMARKS</b> REMOVE CONSTRUCTION PHASE FROM THE 2021-2024 TIP/ST		<b>PROJECT</b> REGIONAL 10 YEAR PLAN PROJECT						
<b>P7</b> IP AND MOVE TO FY2025		<b>HISTORY</b>						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,000,000	2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	20,740,724	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	860,787							
CONTING \$	1,466,000							
INDIRECT \$	622,514							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	28,690,025							
<b>COST OF APPROVED PHASES</b>								
	0							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP			11/2021 Revision: Approved 11/10/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	1392-01-044	2024	FM 1378	C	LUCAS	\$ 3,785,685	
LIMITS FROM FM 3286				PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO SOUTH OF FM 3286				REVISION DATE 11/2021					
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)				MPO PROJ NUM 14071					
DESCR				FUNDING CAT(S) 5,7					
REMARKS REVISE LIMITS; REVISE FUNDING; SPLIT FROM LARGER PR P7 OJECT; CMAQ FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY				PROJECT RELATED TO TIP 14071.2/CSJ 3476-02-013 HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	300,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000		5	\$ 1,660,000	\$ 415,000	\$ 0	\$ 0	\$ 0	\$ 2,075,000
CONSTR \$	3,785,685		7	\$ 1,368,548	\$ 342,137	\$ 0	\$ 0	\$ 0	\$ 1,710,685
CONST ENG \$	142,955		TOTAL	\$ 3,028,548	\$ 757,137	\$ 0	\$ 0	\$ 0	\$ 3,785,685
CONTING \$	406,515								
INDIRECT \$	103,384								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,524,224								

2021-2024 STIP			11/2021 Revision: Approved 11/10/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0135-02-067	2024	CS	C	MCKINNEY	\$ 1,200,000	
LIMITS FROM ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE				PROJECT SPONSOR MCKINNEY					
LIMITS TO				REVISION DATE 11/2021					
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT TURN LANES AND RIGHT TUR				MPO PROJ NUM 19010					
DESCR N LANES				FUNDING CAT(S) 5,Other					
REMARKS REVISE FUNDING P7				PROJECT 240,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [ HISTORY MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULA TED IN FUNDING TOTAL					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	250,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	340,000		5	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000
CONSTR \$	1,200,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	51,647		TOTAL	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000
CONTING \$	87,960								
INDIRECT \$	37,351								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,166,958								

2021-2024 STIP			11/2021 Revision: Approved 11/05/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	2374-07-074	2024	IH 635	C	VARIOUS	\$ 0	
LIMITS FROM AT BELT LINE ROAD				PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO				REVISION DATE 11/2021					
PROJECT CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, TURN LANE				MPO PROJ NUM 14047					
DESCR S, LIGHTING AND SIDEWALK IMPROVEMENTS				FUNDING CAT(S) 1,3LC,7					
REMARKS LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS C P7 OUNTY, AND CITY OF COPPELL REMOVE THE CONSTRUCTION PHASE FROM THE 2021-2024 STIP				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	644,790	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	45,500		1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	6,175,228		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	247,627		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	87,688		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,200,833								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP		11/2021 Revision: Approved 11/05/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0442-02-161	2024	IH 35E	C	GLENN HEIGHTS	\$ 0
LIMITS FROM AT BEAR CREEK ROAD		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO		REVISION DATE 11/2021						
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 TO 4 LAN		MPO PROJ NUM 14032.2						
DESCR E FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS		FUNDING CAT(S) 5,7						
REMARKS REMOVE CONSTRUCTION PHASE FROM THE 2021-2024 TIP/ST		PROJECT RELATED TO TIP 14032/CSJ 0918-45-246						
P7 IP		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	292,606	5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	7,721,708	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	335,547	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	571,468							
INDIRECT \$	242,665							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	10,163,994							

2021-2024 STIP		11/2021 Revision: Approved 11/05/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-176	2024	CS	C	FORT WORTH	\$ 0
LIMITS FROM ON LAS VEGAS TRAIL FROM QUEBEC DRIVE		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO IH 820		REVISION DATE 11/2021						
PROJECT WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, INTERSECTION IMPROVEMENTS, AND TRA		MPO PROJ NUM 14088						
DESCR FFIC SIGNALS		FUNDING CAT(S) 3LC,5,7						
REMARKS REMOVE CONSTRUCTION PHASE FROM THE 2021-2024 TIP/ST		PROJECT						
P7 IP AND MOVE TO APPENDIX D; LOCAL CONTRIBUTION PAID		HISTORY						
BY FORT WORTH AND WHITE SETTLEMENT; CMAQ FUNDS FOR								
SIDEWALKS, TRAFFIC SIGNALS, AND INTERSECTION IMPROV								
EMENTS ONLY								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	600,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	100,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	6,780,000	5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	294,600	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	135,600	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	7,910,200							

2021-2024 STIP		11/2021 Revision: Approved 11/05/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-246	2024	CS	C	GLENN HEIGHTS	\$ 0
LIMITS FROM ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO IH 35E		REVISION DATE 11/2021						
PROJECT RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH		MPO PROJ NUM 14032						
DESCR BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS		FUNDING CAT(S) 5,7						
REMARKS REMOVE CONSTRUCTION PHASE FROM THE 2021-2024 TIP/ST		PROJECT						
P7 IP		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,829,417	5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	21,562,834	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	1,158,752	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	2,043,537							
INDIRECT \$	684,395							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	32,278,935							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP			11/2021 Revision: Approved 11/05/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0008-09-037	2024	FM 1187	C	ALEDO	\$ 0	
LIMITS FROM	MAVERICK ST					PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO	FM 5					REVISION DATE 11/2021			
PROJECT	RECONSTRUCT AND WIDEN FROM 2/3 LANES TO 5 LANE URBAN; INTERSECTION IMPROVEMENTS					MPO PROJ NUM 14041			
DESCR	INCLUDING A ROUNDABOUT					FUNDING CAT(S) 5,7			
REMARKS	REMOVE CONSTRUCTION PHASE FROM THE 2021-2024 TIP/ST			PROJECT HISTORY					
	P7 IP AND MOVE TO FY2025; CMAQ IS FOR INTERSECTION IMPROVEMENTS AND ROUNDABOUT ONLY								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	519,060	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	403,010		5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	6,440,000		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	319,424		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	128,156								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,809,650								

2021-2024 STIP			11/2021 Revision: Approved 12/13/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0172-12-007	2024	BUS 287S	C	ENNIS	\$ 0	
LIMITS FROM	ON BUS 287S/ENNIS AVE AT UP RAILROAD					PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO						REVISION DATE 11/2021			
PROJECT	CONSTRUCT GRADE SEPARATION AT THE INTERSECTION OF BUS 287S/ENNIS AVE AND THE UPR					MPO PROJ NUM 14028			
DESCR	R LINE					FUNDING CAT(S) 3LC,7,11			
REMARKS	CLARIFY FACILITY AS BUS 287S AND REMOVE CONSTRUCTION PHASE FROM THE 2021-2024 TIP/STIP AND DELAY TO FY 2025			PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,500,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	17,000,000		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	718,036		11	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	906,100		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
INDIRECT \$	519,277								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	24,643,413								

2021-2024 STIP			11/2021 Revision: Approved 11/05/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-239	2024	CS	C	LANCASTER	\$ 0	
LIMITS FROM	JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD					PROJECT SPONSOR DALLAS CO			
LIMITS TO	OM JEFFERSON ST					REVISION DATE 11/2021			
LIMITS TO	LANCASTER-HUTCHINS RD					MPO PROJ NUM 14003			
PROJECT	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					FUNDING CAT(S) 7			
DESCR									
REMARKS	REMOVE CONSTRUCTION PHASE FROM THE 2021-2024 TIP/STIP AND DELAY TO FY2025			PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,316,563	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	822,882		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	10,113,560		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	55,432								
CONTING \$	787,270								
INDIRECT \$	329,056								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	13,424,763								

2021-2024 STIP			11/2021 Revision: Approved 11/05/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-208	2024	CS	C	VARIOUS	\$ 0	
LIMITS FROM	ON WINTERGREEN RD FROM JEFFERSON STREET					PROJECT SPONSOR DALLAS CO			
LIMITS TO	WEST OF CARPENTER ROAD					REVISION DATE 11/2021			
PROJECT DESCR	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN						MPO PROJ NUM 14002		
REMARKS	REMOVE CONSTRUCTION PHASE FROM THE 2021-2024 TIP/ST P7 IP AND DELAY TO FY2025; LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY			FUNDING CAT(S) 3LC,7					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,239,442	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,400,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	16,100,000		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	923,522		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	1,309,000								
INDIRECT \$	545,461								
BOND FIN \$	0								
T CHG ORD \$	0								
TOTAL CST \$	22,517,425								



# **2021-2024 Statewide Transportation Improvement Program**

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## **Permian Basin MPO**

**Highway Projects**



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
PERMIAN BASIN MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP			11/2021 Revision: Approved 11/22/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ODESSA	PERMIAN BASIN	MIDLAND	0005-14-100	2022	IH 20	C	MIDLAND	\$ 39,233,857	
LIMITS FROM AT COTTON FLAT ROAD						PROJECT SPONSOR TxDOT			
LIMITS TO .						REVISION DATE 11/2021			
PROJECT RECONSTRUCT FRONTAGE RDS., RAMPS, U-TURNS, AND INTERCHANGE						MPO PROJ NUM RC-255			
DESCR						FUNDING CAT(S) 10,4R			
REMARKS BUILD GRANT \$25 MILLION; Project Name: IH20_AT COTT				PROJECT HISTORY					
P7 ON FLAT_INTERCHANGE									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,072,795	COST OF APPROVED PHASES \$ 39,233,857	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 25,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000,000
CONSTR \$	39,233,858		4R	\$ 0	\$ 14,233,857	\$ 0	\$ 0	\$ 0	\$ 14,233,857
CONST ENG \$	2,102,407		TOTAL	\$ 25,000,000	\$ 14,233,857	\$ 0	\$ 0	\$ 0	\$ 39,233,857
CONTING \$	784,677								
INDIRECT \$	1,226,756								
BOND FIN \$	0								
PT CHG ORD \$	2,283,411								
TOTAL CST \$	86,937,761								

2021-2024 STIP			11/2021 Revision: Approved 11/22/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ODESSA	PERMIAN BASIN	MIDLAND	2296-02-026	2022	SH 191	C	ODESSA	\$ 25,120,000	
LIMITS FROM AT YUKON RD						PROJECT SPONSOR TxDOT			
LIMITS TO						REVISION DATE 11/2021			
PROJECT CONSTRUCT NEW INTERCHANGE						MPO PROJ NUM RC-42d			
DESCR						FUNDING CAT(S) 4U,4R			
REMARKS Project Name: SH 191_AT YUKON ROAD				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,230,880	COST OF APPROVED PHASES \$ 25,120,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 10,496,000	\$ 2,624,000	\$ 0	\$ 0	\$ 0	\$ 13,120,000
CONSTR \$	25,120,000		4R	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
CONST ENG \$	1,248,464		TOTAL	\$ 20,096,000	\$ 5,024,000	\$ 0	\$ 0	\$ 0	\$ 25,120,000
CONTING \$	1,821,911								
INDIRECT \$	728,480								
BOND FIN \$	0								
PT CHG ORD \$	1,355,949								
TOTAL CST \$	56,625,684								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
PERMIAN BASIN MPO - HIGHWAY PROJECTS  
FY 2023

2021-2024 STIP			11/2021 Revision: Approved 11/22/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ODESSA	PERMIAN BASIN	ECTOR	2224-01-111	2023	SL 338	C	ODESSA	\$ 0	
LIMITS FROM AT W YUKON RD			PROJECT SPONSOR TxDOT						
LIMITS TO .			REVISION DATE 11/2021						
PROJECT SIGNAL IMPROVEMENTS			MPO PROJ NUM RC-40A INT A						
DESCR			FUNDING CAT(S) 4U						
REMARKS Project has been canceled				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
PERMIAN BASIN MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP		11/2021 Revision: Approved 11/22/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ODESSA	PERMIAN BASIN	MIDLAND	0005-14-094	2024	IH 20	C	MIDLAND	\$ 86,300,000	
LIMITS FROM EAST OF CR 1300				PROJECT SPONSOR TxDOT					
LIMITS TO EAST OF CR 1250				REVISION DATE 11/2021					
PROJECT RECONSTRUCT FRONTAGE RDS., RAMPS, U-TURNS, INTERCHANGES, CONVERT FRONTAGE RDS TO				MPO PROJ NUM RC-257					
DESCR ONE-WAY OPERATION, WIDEN MAINLANES FROM 4 TO 6 LANES FOR ADDED CAPACITY				FUNDING CAT(S) 2,12					
REMARKS Project Name: IH20_E_CR1300_E CR1250 \$31.2M CAT 12				PROJECT HISTORY					
P7 PERMIAN									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,700,300	COST OF APPROVED PHASES \$ 86,300,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	175,000		2	\$ 4,875,000	\$ 1,625,000	\$ 0	\$ 0	\$ 0	\$ 6,500,000
CONSTR \$	86,300,000		12	\$ 63,840,000	\$ 15,960,000	\$ 0	\$ 0	\$ 0	\$ 79,800,000
CONST ENG \$	3,805,644		TOTAL	\$ 68,715,000	\$ 17,585,000	\$ 0	\$ 0	\$ 0	\$ 86,300,000
CONTING \$	1,598,148								
INDIRECT \$	2,548,815								
BOND FIN \$	0								
PT CHG ORD \$	6,384,602								
TOTAL CST \$	188,812,509								
2021-2024 STIP		11/2021 Revision: Approved 11/22/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ODESSA	PERMIAN BASIN	MIDLAND	0005-14-093	2024	IH 20	C	MIDLAND	\$ 149,500,000	
LIMITS FROM ECTOR COUNTY LINE				PROJECT SPONSOR TxDOT					
LIMITS TO EAST OF CR 1300				REVISION DATE 11/2021					
PROJECT RECONSTRUCT FRONTAGE RDS., RAMPS, U-TURNS, INTERCHANGES, CONVERT FRONTAGE RDS TO				MPO PROJ NUM RC-256					
DESCR ONE-WAY OPERATION, WIDEN MAINLANES FROM 4 TO 6 LANES FOR ADDED CAPACITY				FUNDING CAT(S) 2,12,3LC					
REMARKS Project Name: IH 20_ECTOR COUNTY LINE_EAST_CR1300				PROJECT HISTORY					
P7 \$99.3M CAT 12 PERMIAN									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	7,460,479	COST OF APPROVED PHASES \$ 149,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	175,000		2	\$ 4,400,000	\$ 1,100,000	\$ 0	\$ 0	\$ 0	\$ 5,500,000
CONSTR \$	149,500,000		12	\$ 113,600,000	\$ 28,400,000	\$ 0	\$ 0	\$ 0	\$ 142,000,000
CONST ENG \$	6,592,628		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
CONTING \$	2,768,519		TOTAL	\$ 118,000,000	\$ 29,500,000	\$ 0	\$ 0	\$ 2,000,000	\$ 149,500,000
INDIRECT \$	4,415,386								
BOND FIN \$	0								
PT CHG ORD \$	11,060,232								
TOTAL CST \$	331,472,244								
2021-2024 STIP		11/2021 Revision: Approved 11/22/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ODESSA	PERMIAN BASIN	ECTOR	0005-13-064	2024	IH 20	C	ODESSA	\$ 28,600,000	
LIMITS FROM EAST OF JBS PKWY				PROJECT SPONSOR TxDOT					
LIMITS TO MIDLAND COUNTY LINE				REVISION DATE 11/2021					
PROJECT RECONSTRUCT FRONTAGE RDS., RAMPS, U-TURNS, INTERCHANGES, CONVERT FRONTAGE RDS TO				MPO PROJ NUM RC-258					
DESCR ONE-WAY OPERATION, WIDEN MAINLANES FROM 4 TO 6 LANES FOR ADDED CAPACITY				FUNDING CAT(S) 2,12					
REMARKS Project Name: IH20_WIDEN_JBS PARKWAY_MIDLAND C/L \$				PROJECT HISTORY					
P7 20M CAT 12 PERMIAN									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,427,222	COST OF APPROVED PHASES \$ 28,600,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	110,000		2	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	28,600,000		12	\$ 22,080,000	\$ 5,520,000	\$ 0	\$ 0	\$ 0	\$ 27,600,000
CONST ENG \$	1,261,198		TOTAL	\$ 22,880,000	\$ 5,720,000	\$ 0	\$ 0	\$ 0	\$ 28,600,000
CONTING \$	529,630								
INDIRECT \$	844,682								
BOND FIN \$	0								
PT CHG ORD \$	2,115,870								
TOTAL CST \$	63,488,602								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
PERMIAN BASIN MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP			11/2021 Revision: Approved 11/22/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ODESSA	PERMIAN BASIN	ECTOR	0229-01-042	2024	US 385	C	ODESSA	\$ 0	
LIMITS FROM AT S SL 338			PROJECT SPONSOR TxDOT						
LIMITS TO .			REVISION DATE 11/2021						
PROJECT Construct New Interchange			MPO PROJ NUM RC-09						
DESCR			FUNDING CAT(S) 4U,3LC						
REMARKS Project is moving out of the STIP Timeframe			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2021-2024 STIP			11/2021 Revision: Approved 11/22/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ODESSA	PERMIAN BASIN	MIDLAND	0005-14-092	2024	IH 20	C	MIDLAND	\$ 75,800,000	
LIMITS FROM EAST OF CR 1250			PROJECT SPONSOR TxDOT						
LIMITS TO EAST OF SH 349			REVISION DATE 11/2021						
PROJECT RECONSTRUCT FRONTAGE RDS., RAMPS, U-TURNS, INTERCHANGES, CONVERT FRONTAGE RDS TO			MPO PROJ NUM RC-259						
DESCR ONE-WAY OPERATION, WIDEN MAINLANES FROM 4 TO 6 LANES FOR ADDED CAPACITY			FUNDING CAT(S) 2,12						
REMARKS Project Name: IH 20_E_CR1250_E_SH 349 \$69.55M is			PROJECT HISTORY						
P7 CAT 12 PERMIAN									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,714,200	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 5,000,000	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 6,250,000
CONSTR \$	75,800,000		12	\$ 55,640,000	\$ 13,910,000	\$ 0	\$ 0	\$ 0	\$ 69,550,000
CONST ENG \$	3,039,580		TOTAL	\$ 60,640,000	\$ 15,160,000	\$ 0	\$ 0	\$ 0	\$ 75,800,000
CONTING \$	1,076,360								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	2,963,780								
TOTAL CST \$	162,393,920								



# **2021-2024 Statewide Transportation Improvement Program**

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## **Rio Grande Valley MPO**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS  
FY 2021

2021-2024 STIP			11/2021 Revision: Approved 11/22/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-291	2021	CS	E	BROWNSVILLE	\$ 500,000	
LIMITS FROM On Morrison Rd., from FM 1847				PROJECT SPONSOR CCRMA					
LIMITS TO FM 511				REVISION DATE 11/2021					
PROJECT Construct 4 lane Urban Roadway				MPO PROJ NUM BMPO-E3					
DESCR				FUNDING CAT(S) 3LC					
REMARKS E= Preliminary Engineering   Pending Functional Cla				PROJECT Added Project Phase from FY 2020					
P7 ssification				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	150,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
CONSTR \$	21,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
CONST ENG \$	900,000								
CONTING \$	200,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	23,250,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP			11/2021 Revision: Approved 11/22/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-313	2022	Veterans INTL	E	BROWNSVILLE	\$ 14,578,845	
LIMITS FROM	CBP Primary Inspection Lanes					PROJECT SPONSOR CCRMA			
LIMITS TO	CBP Primary Inspection Lanes					REVISION DATE 11/2021			
PROJECT	Veterans International Bridge @ Los Tomates - Expansion of primary lanes for pas					MPO PROJ NUM BMPO-AA1			
DESCR	senger vehicles					FUNDING CAT(S) 7			
REMARKS	Moved up from FY 2026			PROJECT Added Project Phase					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 11,663,076	\$ 0	\$ 0	\$ 2,915,769	\$ 0	\$ 14,578,845
CONSTR \$	13,134,449		TOTAL	\$ 11,663,076	\$ 0	\$ 0	\$ 2,915,769	\$ 0	\$ 14,578,845
CONST ENG \$	1,444,396								
CONTING \$	898,345								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	30,556,035								

2021-2024 STIP			11/2021 Revision: Approved 11/22/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-315	2022	CS	R	BROWNSVILLE	\$ 5,600,000	
LIMITS FROM	On East Loop, from I-69					PROJECT SPONSOR CCRMA			
LIMITS TO	SH 4					REVISION DATE 11/2021			
PROJECT	Construction of 4 to 6 lane Roadway, partially on new location					MPO PROJ NUM BMPO-E4			
DESCR						FUNDING CAT(S) 3LC			
REMARKS	Pending Functional Classification			PROJECT Added Project Phase					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,875,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,600,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,600,000	\$ 5,600,000
CONSTR \$	96,636,662		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,600,000	\$ 5,600,000
CONST ENG \$	4,831,833								
CONTING \$	4,900,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	5,044,434								
TOTAL CST \$	126,487,929								

2021-2024 STIP			11/2021 Revision: Approved 11/22/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-290	2022	CS	E	BROWNSVILLE	\$ 1,100,000	
LIMITS FROM	ON OLD ALICE ROAD, from Sports Park Blvd.					PROJECT SPONSOR CAMERON COUNTY			
LIMITS TO	SH 100					REVISION DATE 11/2021			
PROJECT	WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY					MPO PROJ NUM BMPO-E2			
DESCR						FUNDING CAT(S) 3LC			
REMARKS	TRANSPORTATION DEVELOPMENT CREDITS (TDC) TO BE APPL			PROJECT Reallocate CAT 7 to (0684-01-068) & replace with CAT 3 LC					
P7	IED FOR ALL NON FEDERAL PARTICIPATION			HISTORY ; Limits Corrected					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,100,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 1,100,000
CONSTR \$	18,662,525		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 1,100,000
CONST ENG \$	1,650,000								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	715,523								
TOTAL CST \$	23,228,048								



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Approved 11/22/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-315	2022	CS	E	BROWNSVILLE	\$ 3,875,000	
LIMITS FROM ON EAST LOOP, FROM I-69		PROJECT SPONSOR CCRMA							
LIMITS TO SH 4		REVISION DATE 11/2021							
PROJECT CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION		MPO PROJ NUM BMPO-E4							
DESCR		FUNDING CAT(S) 3LC							
REMARKS E = PRELIMINARY ENGINEERING		PROJECT Costs & Funding Updated							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	3,875,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,600,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,875,000	\$ 3,875,000
CONSTR \$	96,636,662		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,875,000	\$ 3,875,000
CONST ENG \$	4,831,833								
CONTING \$	4,900,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	5,044,433								
TOTAL CST \$	124,762,928								

2021-2024 STIP		11/2021 Revision: Approved 11/22/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-399	2022	CS	R	VARIOUS	\$ 1,000,000	
LIMITS FROM ON CESAR CHAVEZ FROM BUSINESS 83		PROJECT SPONSOR HIDALGO COUNTY							
LIMITS TO RIDGE		REVISION DATE 11/2021							
PROJECT WIDEN FROM 2 TO 4 LANES		MPO PROJ NUM HC-344r							
DESCR		FUNDING CAT(S) 7							
REMARKS		PROJECT Description Corrected, FPAA is Pending - Moved from 2021							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	249,994	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000		7	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR \$	6,193,200		TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG \$	655,000								
CONTING \$	0								
INDIRECT \$	383,978								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,482,172								

2021-2024 STIP		11/2021 Revision: Approved 11/22/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-405	2022	CS	E,R	VARIOUS	\$ 5,721,217	
LIMITS FROM ON CESAR CHAVEZ FROM BUSINESS 83		PROJECT SPONSOR HIDALGO COUNTY							
LIMITS TO NOLANA LOOP		REVISION DATE 11/2021							
PROJECT WIDEN FROM 2 TO 4 LANES		MPO PROJ NUM HC-326r							
DESCR		FUNDING CAT(S) 7,3LC							
REMARKS E= Preliminary Engineering		PROJECT Limits & Description Corrected - FPAA is Pending - Moved							
P7		HISTORY from FY 2021							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	1,151,217	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,570,000		7	\$ 3,656,000	\$ 0	\$ 0	\$ 914,000	\$ 0	\$ 4,570,000
CONSTR \$	18,064,345		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,151,217	\$ 1,151,217
CONST ENG \$	2,567,723		TOTAL	\$ 3,656,000	\$ 0	\$ 0	\$ 914,000	\$ 1,151,217	\$ 5,721,217
CONTING \$	0								
INDIRECT \$	2,004,892								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	34,079,394								

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RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS  
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2021-2024 STIP			11/2021 Revision: Approved 11/22/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-327	2022	CS	C,E	MISSION	\$	5,000,000
LIMITS FROM ON TAYLOR RD FROM BUSINESS 83							PROJECT SPONSOR HIDALGO COUNTY		
LIMITS TO I-2 (US 83)							REVISION DATE 11/2021		
PROJECT WIDEN FROM 2 LANE TO 4 LANE ROADWAY							MPO PROJ NUM HC-256		
DESCR							FUNDING CAT(S) 7		
REMARKS E= Construction Engineering   (CRRSAA) Coronavirus				PROJECT Costs & Funding Revised - Moved from FY 2024					
P7 Response and Relief Supplemental Appropriations Act				HISTORY					
funds: \$4,500,000									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	371,667	COST OF APPROVED PHASES \$ 5,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,192,488		7	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONSTR \$	4,500,000		7_CRRSAA	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000
CONST ENG \$	500,000		TOTAL	\$ 4,900,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 5,000,000
CONTING \$	365,050								
INDIRECT \$	348,202								
BOND FIN \$	0								
PT CHG ORD \$	190,816								
TOTAL CST \$	12,468,223								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS  
FY 2023

2021-2024 STIP		11/2021 Revision: Approved 11/22/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0327-08-098	2023	Bus 77X	C	HARLINGEN	\$ 0	
LIMITS FROM SS 206		PROJECT SPONSOR TXDOT							
LIMITS TO COMMERCE ST.		REVISION DATE 11/2021							
PROJECT CONSTRUCT RAISED MEDIAN		MPO PROJ NUM HSB - 077							
DESCR		FUNDING CAT(S)							
REMARKS Moving to FY 2026				PROJECT Remove Project from TIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2021-2024 STIP		11/2021 Revision: Approved 11/22/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	1429-02-036	2023	FM 1426	C	SAN JUAN	\$ 0	
LIMITS FROM Nolana Loop		PROJECT SPONSOR TXDOT							
LIMITS TO I-2		REVISION DATE 11/2021							
PROJECT Widen from 4 lanes to 6 Lanes with Raised Median		MPO PROJ NUM HC-345							
DESCR		FUNDING CAT(S)							
REMARKS Moving to FY 2027				PROJECT Remove Project from TIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2021-2024 STIP		11/2021 Revision: Approved 11/22/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	2717-01-027	2023	FM 3248	C		\$ 0	
LIMITS FROM IH - 69E		PROJECT SPONSOR TXDOT							
LIMITS TO FM 1847		REVISION DATE 11/2021							
PROJECT WIDEN FROM 4 LANES TO 6 LANES WITH RAISED MEDIANS		MPO PROJ NUM BMPO-AG1							
DESCR		FUNDING CAT(S)							
REMARKS Moving to FY 2027				PROJECT Remove Project from TIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

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RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS  
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2021-2024 STIP			11/2021 Revision: Approved 11/22/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-400	2023	CS	C,R	PHARR	\$ 0	
LIMITS FROM ON ANAYA RD. FROM CAGE						PROJECT SPONSOR PHARR			
LIMITS TO VETERANS BLVD.						REVISION DATE 11/2021			
PROJECT WIDEN FROM 2 LANES TO 5 LANES						MPO PROJ NUM HC-340			
DESCR						FUNDING CAT(S) 7,3LC			
REMARKS				PROJECT Remove Project from TIP, Reallocate Funding					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS  
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2021-2024 STIP				11/2021 Revision: Approved 11/22/2021					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0000-00-000	2024	Russel Rd	C,E,R	MCALLEN	\$ 1,704,800	
LIMITS FROM FM 2220 (Ware Rd)				PROJECT SPONSOR PCT 4					
LIMITS TO Rooth Rd				REVISION DATE 11/2021					
PROJECT Realignment				MPO PROJ NUM HC-RU1					
DESCR				FUNDING CAT(S) 3LC					
REMARKS Pending Functional Classification - Pending CSJ#				PROJECT Added Project					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	58,800	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	350,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,704,800	\$ 1,704,800
CONSTR \$	1,200,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,704,800	\$ 1,704,800
CONST ENG \$	96,000								
CONTING \$	0		\$ 1,704,800						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,409,600								

2021-2024 STIP				11/2021 Revision: Approved 11/22/2021					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-437	2024	CS	E	PHARR	\$ 330,482	
LIMITS FROM On Moore Rd. from Cage Rd.				PROJECT SPONSOR Pharr					
LIMITS TO I Rd.				REVISION DATE 11/2021					
PROJECT Widen from 2 to 4 lanes, curb & gutter w/ center left turn lane				MPO PROJ NUM HC-380					
DESCR				FUNDING CAT(S) 3LC					
REMARKS E = Preliminary Engineering				PROJECT Added Project Phase					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	330,482	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	605,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 330,482	\$ 330,482
CONSTR \$	6,744,537		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 330,482	\$ 330,482
CONST ENG \$	741,899								
CONTING \$	0		\$ 330,482						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,752,400								

2021-2024 STIP				11/2021 Revision: Approved 11/22/2021					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-436	2024	CS	E	PHARR	\$ 330,482	
LIMITS FROM On Moore Rd. from Jackson Rd.				PROJECT SPONSOR Pharr					
LIMITS TO Cage Rd.				REVISION DATE 11/2021					
PROJECT Widen from 2 to 4 lanes, curb & gutter w/ center left turn lane				MPO PROJ NUM HC-379					
DESCR				FUNDING CAT(S) 3LC					
REMARKS E = Preliminary Engineering				PROJECT Added Project Phase					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	330,482	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	605,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 330,482	\$ 330,482
CONSTR \$	6,744,537		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 330,482	\$ 330,482
CONST ENG \$	741,899								
CONTING \$	0		\$ 330,482						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,752,400								

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RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS  
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2021-2024 STIP			11/2021 Revision: Approved 11/22/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-434	2024	CS	R	PHARR	\$ 792,000	
LIMITS FROM On Las Milpas Rd. from Jackson Rd.				PROJECT SPONSOR Pharr					
LIMITS TO Cage Rd.				REVISION DATE 11/2021					
PROJECT Widen from 2 to 4 lane curb & gutter				MPO PROJ NUM HC-377					
DESCR				FUNDING CAT(S) 7					
REMARKS				PROJECT Added Project Phase					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	275,625	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	792,000		7	\$ 633,600	\$ 0	\$ 0	\$ 158,400	\$ 0	\$ 792,000
CONSTR \$	5,625,000		TOTAL	\$ 633,600	\$ 0	\$ 0	\$ 158,400	\$ 0	\$ 792,000
CONST ENG \$	618,750								
CONTING \$	0		\$ 792,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,103,375								

2021-2024 STIP			11/2021 Revision: Approved 11/22/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-435	2024	CS	R	PHARR	\$ 455,000	
LIMITS FROM On Las Milpas from Cage Rd.				PROJECT SPONSOR Pharr					
LIMITS TO I Rd.				REVISION DATE 11/2021					
PROJECT Widen from 2 to 4 lane curb & gutter				MPO PROJ NUM HC-378					
DESCR				FUNDING CAT(S) 7					
REMARKS				PROJECT Added Project Phase					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	275,625	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	455,000		7	\$ 364,000	\$ 0	\$ 0	\$ 91,000	\$ 0	\$ 455,000
CONSTR \$	5,625,000		TOTAL	\$ 364,000	\$ 0	\$ 0	\$ 91,000	\$ 0	\$ 455,000
CONST ENG \$	618,750								
CONTING \$	0		\$ 455,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,429,375								

2021-2024 STIP			11/2021 Revision: Approved 11/22/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-433	2024	PHARR BRIDGE	R	PHARR	\$ 18,290,049	
LIMITS FROM At Pharr/Reynosa Int'l Bridge				PROJECT SPONSOR Pharr					
LIMITS TO At Pharr/Reynosa Int'l Bridge				REVISION DATE 11/2021					
PROJECT Agricultural Lab & Training Center				MPO PROJ NUM HC-376					
DESCR				FUNDING CAT(S) 11,3LC					
REMARKS E = Construction Engineering				PROJECT Added Project					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	260,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		11	\$ 6,400,000	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONSTR \$	18,140,049		3LC	\$ 0	\$ 0	\$ 0	\$ 10,290,049	\$ 10,290,049	
CONST ENG \$	150,000		TOTAL	\$ 6,400,000	\$ 1,600,000	\$ 0	\$ 0	\$ 10,290,049	\$ 18,290,049
CONTING \$	287,200								
INDIRECT \$	560,932		\$ 18,290,049						
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	37,688,230								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-340	2024	West Blvd.	C	BROWNSVILLE	\$ 6,378,902	
LIMITS FROM FM 3248 (Alton Gloor)		PROJECT SPONSOR CCRMA							
LIMITS TO FM 802 (Ruben Torres Blvd.)		REVISION DATE 11/2021							
PROJECT Roadway/Trail construction phase of multimodal corridor		MPO PROJ NUM BMPO-WBL							
DESCR		FUNDING CAT(S) 3LC							
REMARKS Pending Functional Classification		PROJECT Added Project Phase							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	312,566	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,378,902	\$ 6,378,902	
CONSTR \$	6,378,902	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,378,902	\$ 6,378,902	
CONST ENG \$	318,945								
CONTING \$	414,629								
INDIRECT \$	395,492								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	14,199,436								
2021-2024 STIP		11/2021 Revision: Approved 11/22/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-163	2024	SPI 2nd Access	E	SOUTH PADRE ISLAND	\$ 20,600,000	
LIMITS FROM SH 100, across the Laguna Madre		PROJECT SPONSOR CCRMA							
LIMITS TO PR 100		REVISION DATE 11/2021							
PROJECT Construct 4 lane roadway with elevated bridge		MPO PROJ NUM BMPO-SPI2							
DESCR		FUNDING CAT(S) 3LC							
REMARKS E= Preliminary Engineering   Pending Functional Cla		PROJECT Added Project Phase							
P7 ssification		HISTORY							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	15,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	5,600,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,600,000	\$ 20,600,000	
CONSTR \$	400,000,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,600,000	\$ 20,600,000	
CONST ENG \$	18,000,000								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	459,200,000								
2021-2024 STIP		11/2021 Revision: Approved 11/22/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-315	2024	CS	C	BROWNSVILLE	\$ 96,636,662	
LIMITS FROM On EAST LOOP, from I-69		PROJECT SPONSOR CCRMA							
LIMITS TO SH 4		REVISION DATE 11/2021							
PROJECT Construction of 4 to 6 lane roadway, partially on new location		MPO PROJ NUM BMPO-E4							
DESCR		FUNDING CAT(S) 3LC							
REMARKS Pending Functional Classification		PROJECT Added Project Phase							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	3,875,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	5,600,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 96,636,662	\$ 96,636,662	
CONSTR \$	96,636,662	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 96,636,662	\$ 96,636,662	
CONST ENG \$	4,831,833								
CONTING \$	4,900,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	5,044,434								
TOTAL CST \$	217,524,591								



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP								
11/2021 Revision: Approved 11/22/2021								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-363	2024	CS	C,E	PHARR	\$ 6,993,000
LIMITS FROM On I Rd. from .4 miles South of Rancho Blanco Rd.			PROJECT SPONSOR CITY OF PHARR					
LIMITS TO Dicker Rd.			REVISION DATE 11/2021					
PROJECT WIDEN FROM 2 TO 4 LANE			MPO PROJ NUM HC-12ac					
DESCR			FUNDING CAT(S) 3LC,7					
REMARKS E = Preliminary Engineering   *CRRSAA - Coronaviru			PROJECT HISTORY Highway, Limits, Description, Costs and Funding Revised					
P7 s Response and Relief Supplemental App. Act funds:								
\$2,413,582								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	308,700	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 3,109,134	\$ 0	\$ 0	\$ 777,284	\$ 0	\$ 3,886,418
CONSTR \$	6,300,000	7_CRRSAA	\$ 2,413,582	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,413,582
CONST ENG \$	693,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 693,000	\$ 693,000
CONTING \$	760,408	TOTAL	\$ 5,522,716	\$ 0	\$ 0	\$ 777,284	\$ 693,000	\$ 6,993,000
INDIRECT \$	725,312							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	15,780,420							

2021-2024 STIP								
11/2021 Revision: Approved 11/22/2021								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	CAMERON	1137-02-038	2024	Loop 499	C	HARLINGEN	\$ 0
LIMITS FROM BUSINESS 77			PROJECT SPONSOR TXDOT					
LIMITS TO SS 206			REVISION DATE 11/2021					
PROJECT WIDEN FROM 4 LANES TO 6 LANES WITH RAISED MEDIAN			MPO PROJ NUM HSB-137					
DESCR			FUNDING CAT(S)					
REMARKS Moving to FY 2035			PROJECT HISTORY Remove Project from TIP					
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2021-2024 STIP								
11/2021 Revision: Approved 11/22/2021								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	CAMERON	0039-12-254	2024	Bus 77X	C	HARLINGEN	\$ 0
LIMITS FROM COMMERCE ST.			PROJECT SPONSOR TXDOT					
LIMITS TO ARROYO BRIDGE			REVISION DATE 11/2021					
PROJECT CONSTRUCT RAISED MEDIAN			MPO PROJ NUM HSB-136					
DESCR			FUNDING CAT(S)					
REMARKS Moving to FY 2028			PROJECT HISTORY Remove Project from TIP					
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP			11/2021 Revision: Approved 11/22/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-358	2024	CS	C,R	EDINBURG	\$ 0	
LIMITS FROM On Owassa Rd from IH-69C (US 281)				PROJECT SPONSOR TXDOT					
LIMITS TO I Road				REVISION DATE 11/2021					
PROJECT Widen from 2 lane to 4 lane roadway				MPO PROJ NUM HC-156a					
DESCR				FUNDING CAT(S)					
REMARKS				PROJECT Remove Project from TIP - Reallocate Funding					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0		\$ 0						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2021-2024 STIP			11/2021 Revision: Approved 11/22/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0684-03-019	2024	FM 1732	C	OLMITO	\$ 0	
LIMITS FROM US 281				PROJECT SPONSOR TXDOT					
LIMITS TO IH-69E				REVISION DATE 11/2021					
PROJECT WIDEN FROM 2 LANES TO 4 LANES URBAN				MPO PROJ NUM BMPO-BB1					
DESCR				FUNDING CAT(S)					
REMARKS Moving to FY 2028				PROJECT Remove Project from TIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0		\$ 0						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2021-2024 STIP			11/2021 Revision: Approved 11/22/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-341	2024	CS	C	MCALLEN	\$ 0	
LIMITS FROM ON DOVE ST., FROM 41st ST				PROJECT SPONSOR MCALLEN					
LIMITS TO BENTSEN RD.				REVISION DATE 11/2021					
PROJECT CONSTRUCT 4 LANE DIVIDED ROADWAY (NEW LOCATION)				MPO PROJ NUM HC-315					
DESCR				FUNDING CAT(S)					
REMARKS				PROJECT Remove Project from TIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0		\$ 0						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS  
FY 2024

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2021-2024 STIP			11/2021 Revision: Approved 11/22/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	3629-01-001	2024	SH 68	C	OTHER	\$ 0	
LIMITS FROM US 83			PROJECT SPONSOR TXDOT						
LIMITS TO FM 1925			REVISION DATE 11/2021						
PROJECT Divided Rural Highway Facility			MPO PROJ NUM HC-295c						
DESCR			FUNDING CAT(S)						
REMARKS Moving to FY 2026				PROJECT Remove Project from TIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0		12_TTC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
INDIRECT \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER



# **2021-2024 Statewide Transportation Improvement Program**

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**Texarkana MPO**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TEXARKANA MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Approved 04/12/2022							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ATLANTA	TEXARKANA	BOWIE	1231-01-066	2022	FM 989	C	TEXARKANA	\$ 4,763,253	
LIMITS FROM IH 30 NORTH FRONTAGE ROAD							PROJECT SPONSOR TEXAS DEPARTMENT OF TRANSPORTATION		
LIMITS TO 0.3 MI. N. OF GIBSON LANE							REVISION DATE 11/2021		
PROJECT WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED URBAN SECTION							MPO PROJ NUM 46A		
DESCR							FUNDING CAT(S) 4U		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	250,858	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	848,800		2	\$ 3,810,602	\$ 952,651	\$ 0	\$ 0	\$ 0	\$ 4,763,253
CONSTR \$	4,763,253		TOTAL	\$ 3,810,602	\$ 952,651	\$ 0	\$ 0	\$ 0	\$ 4,763,253
CONST ENG \$	251,370								
CONTING \$	356,291								
INDIRECT \$	148,467								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,382,292								

2021-2024 STIP		11/2021 Revision: Approved 02/02/2022							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ATLANTA	TEXARKANA	BOWIE	0610-07-097	2022	IH 30	C	TEXARKANA	\$ 35,669,524	
LIMITS FROM FM 3419							PROJECT SPONSOR TEXAS DEPARTMENT OF TRANSPORTATION		
LIMITS TO FM 989							REVISION DATE 11/2021		
PROJECT CONSTRUCT ONE-WAY FRONTAGE ROADS, ENTRANCE & EXIT RAMPS & TURNAROUNDS, AND REPLA							MPO PROJ NUM 55		
DESCR CE BRIDGE AT FM 989							FUNDING CAT(S) 4U,4R		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,840,965	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,610,011		2	\$ 12,661,837	\$ 3,165,459	\$ 0	\$ 0	\$ 0	\$ 15,827,296
CONSTR \$	35,669,524		4U	\$ 15,873,782	\$ 3,968,446	\$ 0	\$ 0	\$ 0	\$ 19,842,228
CONST ENG \$	1,506,585		TOTAL	\$ 28,535,619	\$ 7,133,905	\$ 0	\$ 0	\$ 0	\$ 35,669,524
CONTING \$	1,901,186								
INDIRECT \$	1,089,551								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	81,287,346								



# **2021-2024 Statewide Transportation Improvement Program**

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## **Waco MPO**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
WACO MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Approved 11/04/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	WACO	MC LENNAN	0258-09-142	2022	SH 6	C	WACO	\$ 48,400,000
LIMITS FROM US 84		PROJECT SPONSOR TxDOT						
LIMITS TO IH-35		REVISION DATE 11/2021						
PROJECT Construct continuous frontage rds, replace main ln bridges and approaches, impro		MPO PROJ NUM S-034A						
DESCR ve intersections and reconstruct on/off ramps.		FUNDING CAT(S) 4U						
REMARKS		PROJECT Project readiness updated to FY 2021; Addition of \$2,000,						
P7		HISTORY 000 to incentivize rapid project completion (January 2021						
		); Addition of \$1,9000,000 2U funds approved by TxDOT Finance Division (June 2021).						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,438,400	COST OF APPROVED PHASES \$ 48,400,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC
ROW PURCH \$	3,300,000		2	\$ 38,720,000	\$ 9,680,000	\$ 0	\$ 0	\$ 0
CONSTR \$	48,400,000		TOTAL	\$ 38,720,000	\$ 9,680,000	\$ 0	\$ 0	\$ 0
CONST ENG \$	1,995,450							
CONTING \$	5,261,580							
INDIRECT \$	1,443,100							
BOND FIN \$	0							
PT CHG ORD \$	1,365,000							
TOTAL CST \$	112,603,530							



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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
WACO MPO - HIGHWAY PROJECTS  
FY 2023

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2021-2024 STIP			11/2021 Revision: Approved 11/04/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	WACO	MC LENNAN	0055-15-076	2023		C,E	WACO	\$ 2,887,568	
LIMITS FROM US 84 (East Waco Dr)			PROJECT SPONSOR City of Waco						
LIMITS TO FM 933 (Gholson Rd)			REVISION DATE 11/2021						
PROJECT Construct 12 ft. wide reinforced concrete shared use trail for approximately 6,5			MPO PROJ NUM B-007						
DESCR 50 linear feet for bicycles and pedestrians			FUNDING CAT(S) 9TAP						
REMARKS Project Name: MKT Trail; Abandoned Union Pacific ra				PROJECT TxDOT selected 2019 TA project; Funding award approved th					
P7 il property purchased by City of Waco				HISTORY rough Transportation Commission minute order 116003 - Apr il 29, 2021					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	112,992	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 2,310,054	\$ 0	\$ 0	\$ 577,514	\$ 0	\$ 2,887,568
CONSTR \$	2,736,912		TOTAL	\$ 2,310,054	\$ 0	\$ 0	\$ 577,514	\$ 0	\$ 2,887,568
CONST ENG \$	37,664								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,775,136								

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
WACO MPO - HIGHWAY PROJECTS  
FY 2024

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2021-2024 STIP			11/2021 Revision: Approved 11/04/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	WACO	MC LENNAN	0909-22-191	2024		C	WACO	\$ 2,082,900	
LIMITS FROM Lake Shore Dr			PROJECT SPONSOR City of Waco						
LIMITS TO Park Lake Dr			REVISION DATE 11/2021						
PROJECT Construct on and off road facilities for pedestrians and bicycles along both sid			MPO PROJ NUM L-016						
DESCR es of roadway			FUNDING CAT(S) 9TAP						
REMARKS Project Name: Cedar Ridge Sidewalks; Refer to 2045				PROJECT TxDOT selected 2019 TA project; Funding award approved th					
P7 MTP Amendment 2 for detailed scope of work				HISTORY rough Transportation Commission minute order 116003 - Apr il 29, 2021					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	81,505	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 1,666,320	\$ 0	\$ 0	\$ 416,580	\$ 0	\$ 2,082,900
CONSTR \$	1,974,227		TOTAL	\$ 1,666,320	\$ 0	\$ 0	\$ 416,580	\$ 0	\$ 2,082,900
CONST ENG \$	27,168								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,165,800								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER



# **2021-2024 Statewide Transportation Improvement Program**

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## **Alamo Area MPO**

**Transit Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - TRANSIT PROJECTS  
FY 2021

2021-2024 STIP		11/2021 Revision: Approved 11/22/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10411		FISCAL YEAR: 2021	
MTP REFERENCE: 10411		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Transit: Rapid Transit Project See Appendix for Project Detail		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 10/25/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: delete project		FISCAL YEAR COST (YOE): \$	0
REMARKS: TPB approved 10-25-21		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - TRANSIT PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Approved 11/22/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10506		FISCAL YEAR: 2022	
MTP REFERENCE: 10506		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$ 11,881,027	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 9,532,633	
PROJECT DESCRIPTION: Transit: Revenue Vehicles See Appendix for Project Detail		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 10/25/2021		OTHER SOURCE FUNDS: \$ 3,521,288	
AMENDMENT REQUEST: revise cost		FISCAL YEAR COST (YOE): \$ 24,934,948	
REMARKS:		TOTAL PROJECT COST: \$ 24,934,948	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 11/22/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10511		FISCAL YEAR: 2022	
MTP REFERENCE: 10511		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$ 0	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Transit: Replacement Components for Revenue Vehicles See Appendix for Project Detail		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 07/01/2018		OTHER SOURCE FUNDS: \$ 8,660,600	
AMENDMENT REQUEST: revise cost		FISCAL YEAR COST (YOE): \$ 8,660,600	
REMARKS: TPB approved 10-25-21		TOTAL PROJECT COST: \$ 8,660,600	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 11/22/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10509		FISCAL YEAR: 2022	
MTP REFERENCE: 10509		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$ 0	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Transit: Rapid Transit Project See Appendix for Project Detail		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 10/25/2021		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST: delete project		FISCAL YEAR COST (YOE): \$ 0	
REMARKS: TPB approved 10-25-21		TOTAL PROJECT COST: \$ 0	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 11/22/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10507		FISCAL YEAR: 2022	
MTP REFERENCE: 10507		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$ 128,000	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 24,761,800	
PROJECT DESCRIPTION: Transit: Passenger Facilities See Appendix for Project Detail		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 10/25/2021		OTHER SOURCE FUNDS: \$ 748,000	
AMENDMENT REQUEST: revise cost		FISCAL YEAR COST (YOE): \$ 25,637,800	
REMARKS: TPB approved 10-25-21		TOTAL PROJECT COST: \$ 25,637,800	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - TRANSIT PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Approved 11/22/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10508		FISCAL YEAR: 2022	
MTP REFERENCE: 10508		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Transit: Operational Facilities See Appendix for Project Detail		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 10/25/2021		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: revise cost		FISCAL YEAR COST (YOE): \$	
REMARKS: TPB approved 10-25-21		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 11/22/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10510		FISCAL YEAR: 2022	
MTP REFERENCE: 10510		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Transit: Maintenance Tools and Equipment See Appendix for Project Detail		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 10/25/2021		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: revise cost		FISCAL YEAR COST (YOE): \$	
REMARKS: TPB approved 10-25-21		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 11/22/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10513		FISCAL YEAR: 2022	
MTP REFERENCE: 10513		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Transit: Joint Development See Appendix for Project Detail		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 10/25/2021		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: revise cost		FISCAL YEAR COST (YOE): \$	
REMARKS: TPB approved 10-25-21		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 11/22/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10512		FISCAL YEAR: 2022	
MTP REFERENCE: 10512		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Transit: Computer Hardware/Software See Appendix for Project Detail		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 10/25/2021		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: revise cost		FISCAL YEAR COST (YOE): \$	
REMARKS: TPB approved 10-25-21		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - TRANSIT PROJECTS  
FY 2023

2021-2024 STIP		11/2021 Revision: Approved 11/22/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10609		FISCAL YEAR: 2023	
MTP REFERENCE: 10609		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Transit: Advanced Rapid Transit Project See Appendix fo		OTHER STATE FUNDS: \$	
r Project Detail		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 10/25/2021		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST: delete project		TOTAL PROJECT COST: \$	
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	



2021-2024 STIP		11/2021 Revision: Approved 11/22/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10709		FISCAL YEAR: 2024	
MTP REFERENCE: 10709		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Transit: Advanced Rapid Transit Project See Appendix fo		OTHER STATE FUNDS: \$	0
r Project Detail		OTHER SOURCE FUNDS: \$	0
AMENDMENT DATE: 10/25/2021		FISCAL YEAR COST (YOE): \$	0
AMENDMENT REQUEST: Project in FY 2021-2024 TIP		TOTAL PROJECT COST: \$	0
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	



# **2021-2024 Statewide Transportation Improvement Program**

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## **Amarillo MPO**

**Transit Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
AMARILLO MPO - TRANSIT PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T03S(22)		FISCAL YEAR: 2022	
MTP REFERENCE: A20T03S		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	592,781
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Replace Para Transit Vehicle		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: -		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	592,781
REMARKS:		TOTAL PROJECT COST: \$	701,501
		TRANS. DEV. CREDITS REQUESTED: \$	108,720
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T09S(21)		FISCAL YEAR: 2022	
MTP REFERENCE: A20T09S		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	5,560,103
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Transfer Facility Replacement		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: -		OTHER SOURCE FUNDS: \$	1,390,126
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	6,950,229
REMARKS:		TOTAL PROJECT COST: \$	6,950,129
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: AMARILLO CITY TRANSIT		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T08S(22)		FISCAL YEAR: 2022	
MTP REFERENCE: A20T08S		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	273,060
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ADA PARATRANSIT SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: -		OTHER SOURCE FUNDS: \$	68,265
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	341,325
REMARKS:		TOTAL PROJECT COST: \$	341,325
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: AMARILLO CITY TRANSIT		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T06S(22)		FISCAL YEAR: 2022	
MTP REFERENCE: A20T06S		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	1,032,945
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PREVENTATIVE MAINTENANCE (FTA Circular C9030.1.D)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: -		OTHER SOURCE FUNDS: \$	110,902
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	1,143,847
REMARKS:		TOTAL PROJECT COST: \$	1,143,847
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
AMARILLO MPO - TRANSIT PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: AMARILLO CITY TRANSIT		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T01S(22)		FISCAL YEAR: 2022	
MTP REFERENCE: A20T01S		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	3,009,860
PROJECT TYPE: OPERATING		STATE FUNDS: \$	518,225
PROJECT DESCRIPTION: OPERATING EXPENSES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: -		OTHER SOURCE FUNDS: \$	547,337
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	4,075,422
REMARKS:		TOTAL PROJECT COST: \$	3,896,695
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	



# **2021-2024 Statewide Transportation Improvement Program**

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**El Paso MPO**

**Transit Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
EL PASO MPO - TRANSIT PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: EPMPO		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T011-22		FISCAL YEAR: 2022	
MTP REFERENCE: T011-22		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	68,449
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FTA 5310 Enhanced Mobility for Seniors and Individuals		OTHER STATE FUNDS: \$	0
with Disabilities Program for EPMPO Program Administration		OTHER SOURCE FUNDS: \$	0
on FFY 2020 Funds for use in FY 2022.		FISCAL YEAR COST (YOE): \$	68,449
AMENDMENT DATE: 11/01/2021		TOTAL PROJECT COST: \$	68,449
AMENDMENT REQUEST: Program into amended D2045 MTP, D21-24 TIP and 21-24 ST		TRANS. DEV. CREDITS REQUESTED: \$	0
IP in FY 2022 -Exempt		TRANS. DEV. CREDITS AWARDED: \$	0
REMARKS:		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Project Amistad		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T011-20		FISCAL YEAR: 2022	
MTP REFERENCE: T011-20		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	616,019
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FTA Section 5310 El Paso Urbanized Area Grant 2020 - Project Amistad dba Amistad: Funding for the purchase of		OTHER STATE FUNDS: \$	0
four ADA-compliant vehicles and operational funding for		OTHER SOURCE FUNDS: \$	0
5310 program		FISCAL YEAR COST (YOE): \$	616,019
AMENDMENT DATE: 07/01/2020		TOTAL PROJECT COST: \$	616,019
AMENDMENT REQUEST: Amend D2045 MTP, Amended D2045 MTP, D21-24 TIP and 21-2		TRANS. DEV. CREDITS REQUESTED: \$	56,470
4 STIP to update project description, project sponsor,		TRANS. DEV. CREDITS AWARDED: \$	0
and FY in FY 2022 -Exempt		T. DEV. CREDITS AWARD DATE: None	
REMARKS: Program into amended D2045 MTP, D21-24 TIP and 21-24 ST			
IP in FY 2021-Exempt			

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
EL PASO MPO - TRANSIT PROJECTS  
FY 2023

2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: EPMPO		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T011-23		FISCAL YEAR: 2023	
MTP REFERENCE: T011-23		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	69,282
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FTA 5310 Enhanced Mobility for Seniors and Individuals		OTHER STATE FUNDS: \$	0
with Disabilities Program for EPMPO Program Administration		OTHER SOURCE FUNDS: \$	0
on FFY 2021 Funds for use in FY 2023.		FISCAL YEAR COST (YOE): \$	69,282
AMENDMENT DATE: 11/01/2021		TOTAL PROJECT COST: \$	69,282
AMENDMENT REQUEST: Program into amended D2045 MTP, D21-24 TIP and 21-24 ST		TRANS. DEV. CREDITS REQUESTED: \$	0
IP in FY 2023 -Exempt		TRANS. DEV. CREDITS AWARDED: \$	0
REMARKS:		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Project Amistad		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T011-21		FISCAL YEAR: 2023	
MTP REFERENCE: T011-21		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	616,019
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FTA Section 5310 El Paso Urbanized Area Grant 2021 - Project Amistad dba Amistad: Funding for the purchase of		OTHER STATE FUNDS: \$	0
four ADA-compliant vehicles and operational funding for		OTHER SOURCE FUNDS: \$	0
5310 program		FISCAL YEAR COST (YOE): \$	616,019
AMENDMENT DATE: 09/28/2021		TOTAL PROJECT COST: \$	616,019
AMENDMENT REQUEST: Amend D2045 MTP, Amended D2045 MPT, D21-24 TIP and 21-2		TRANS. DEV. CREDITS REQUESTED: \$	56,470
4 STIP to update project description, project sponsor,		TRANS. DEV. CREDITS AWARDED: \$	0
project funding, requested TDCs and FY in FY 2023 -Exempt		T. DEV. CREDITS AWARD DATE: None	
REMARKS: Program into amended D2045 MTP, D21-24 TIP and 21-24 ST			
IP in FY 2022-Exempt			





# **2021-2024 Statewide Transportation Improvement Program**

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## **Houston-Galveston MPO**

**Transit Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS  
FY 2021

2021-2024 STIP		11/2021 Revision: Approved 11/01/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18654		FISCAL YEAR: 2021	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: TRANSIT OPERATING EXPENDITURES: FY 2020		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Amendment#May-2021A Redesignate the Sponsor as the newly created Gulf Coast Transit District. *Amendment JUL-2020 Program Gulf Coast Center FY 2020 Program of Projects awarded under FTA Section 5307 program. Program 104,089 TDCs in lieu of matching funds		FISCAL YEAR COST (YOE): \$	
		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
REMARKS:		T. DEV. CREDITS AWARD DATE: 07/24/2020	
2021-2024 STIP		11/2021 Revision: Approved 11/01/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF GALVESTON		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18757		FISCAL YEAR: 2021	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: CITY OF GALVESTON ISLAND TRANSIT BUS SECURITY EQUIPMENT ACQUISITION: FY 2020		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Amendment #JAN-2021 - 1/22/21 - Program the FY20 TXDOT Fleet Replacement Coordinated Call for Projects awarded to the City of Galveston of 5307 funds flexed from the Surface Transportation Block Grant Program for acquisition of bus security equipment. Include		FISCAL YEAR COST (YOE): \$	
		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
REMARKS:		T. DEV. CREDITS AWARD DATE: 01/22/2021	
2021-2024 STIP		11/2021 Revision: Approved 11/01/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: MONTROSE REDEVELOPMENT AUTHORITY		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18524		FISCAL YEAR: 2021	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: TRANSIT ACCESS IMPROVEMENTS		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Amendment #AUG-2021 - 8/27/21 - Program the Houston Urbanized Area's FY 2019 FTA Section 5310 Formula Grant Program of Projects in FY 2021 of the TIP.		FISCAL YEAR COST (YOE): \$	
		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
REMARKS:		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 11/01/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18263		FISCAL YEAR: 2021	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: HARRIS COUNTY TRANSIT RIDES PROGRAM: PURCHASE OF SERVICE		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Amendment #AUG-2021 - 8/27/21 - Program the Houston Urbanized Area's FY 2019 FTA Section 5310 Formula Grant Program of Projects in FY 2021 of the TIP.		FISCAL YEAR COST (YOE): \$	
		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
REMARKS:		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS  
FY 2021

2021-2024 STIP		11/2021 Revision: Approved 11/01/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	NEAR NORTHWEST MANAGEMENT DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18526	FISCAL YEAR:	2021
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$ 275,663
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT ACCESS IMPROVEMENTS	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	11/01/2021	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #AUG-2021 - 8/27/21 - Program the Houston Urbanized Area's FY 2019 FTA Section 5310 Formula Grant Program of Projects in FY 2021 of the TIP.	FISCAL YEAR COST (YOE):	\$ 275,663
REMARKS:		TOTAL PROJECT COST:	\$ 275,663
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2021-2024 STIP		11/2021 Revision: Approved 11/01/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	EAST END DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18525	FISCAL YEAR:	2021
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$ 363,698
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT ACCESS IMPROVEMENTS	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	11/01/2021	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #AUG-2021 - 8/27/21 - Program the Houston Urbanized Area's FY 2019 FTA Section 5310 Formula Grant Program of Projects in FY 2021 of the TIP.	FISCAL YEAR COST (YOE):	\$ 363,698
REMARKS:		TOTAL PROJECT COST:	\$ 363,698
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2021-2024 STIP		11/2021 Revision: Approved 11/01/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18262	FISCAL YEAR:	2021
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$ 209,869
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FORT BEND TRANSIT OPERATING EXPENDITURES: FY2019	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	11/01/2021	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #AUG-2021 - 8/27/21 - Program the Houston Urbanized Area's FY 2019 FTA Section 5310 Formula Grant Program of Projects in FY 2021 of the TIP.	FISCAL YEAR COST (YOE):	\$ 209,869
REMARKS:		TOTAL PROJECT COST:	\$ 209,869
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2021-2024 STIP		11/2021 Revision: Approved 11/01/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18261	FISCAL YEAR:	2021
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$ 1,223,626
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FORT BEND TRANSIT OTHER CAPITAL EXPENDITURES - PURCHASE OF SERVICE: FY2019	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	11/01/2021	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #AUG-2021 - 8/27/21 - Program the Houston Urbanized Area's FY 2019 FTA Section 5310 Formula Grant Program of Projects in FY 2021 of the TIP.	FISCAL YEAR COST (YOE):	\$ 1,223,626
REMARKS:		TOTAL PROJECT COST:	\$ 1,223,626
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS  
FY 2021

2021-2024 STIP		11/2021 Revision: Approved 11/01/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	EAST END DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18655	FISCAL YEAR:	2021
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 322,141
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Lockwood LRT Area Access to Transit Improvements: Sidewalk and handicap ramp improvements around the Lockwood LRT station	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	11/01/2021	OTHER SOURCE FUNDS:	\$ 80,535
AMENDMENT REQUEST:	Amendment #AUG-2020 - 8/28/20 - Program FY 2018 apportioned FTA Section 5310 grant in FY 2021 of the TIP.	FISCAL YEAR COST (YOE):	\$ 402,676
REMARKS:		TOTAL PROJECT COST:	\$ 402,676
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2021-2024 STIP		11/2021 Revision: Approved 11/01/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	GULF COAST TRANSIT DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18653	FISCAL YEAR:	2021
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 137,500
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT PLANNING EXPENDITURES: FY 2020	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	11/01/2021	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #MAY-2021A - 5/21/21 - Redesignate the Sponsor as the newly created Gulf Coast Transit District. ***	FISCAL YEAR COST (YOE):	\$ 137,500
	Amendment #JUL-2020 - 7/24/20 - Program Gulf Coast Center FY 2020 Program of Projects awarded under FTA Formula Section 5307 program. Program 27	TOTAL PROJECT COST:	\$ 137,500
REMARKS:		TRANS. DEV. CREDITS REQUESTED:	\$ 27,500
		TRANS. DEV. CREDITS AWARDED:	\$ 27,500
		T. DEV. CREDITS AWARD DATE:	07/24/2020
2021-2024 STIP		11/2021 Revision: Approved 11/01/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	GULF COAST TRANSIT DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18652	FISCAL YEAR:	2021
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 909,317
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT CAPITAL EXPENDITURES TO INCLUDE PROJECT AND CONSTRUCTION MANAGEMENT: FY 2020	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	11/01/2021	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #JUL-2020 - 7/24/20 - Program Gulf Coast Center FY 2020 Program of Projects awarded under FTA Formula Section 5307 program. Program 181,863 TDCs in lieu of matching funds.	FISCAL YEAR COST (YOE):	\$ 909,317
REMARKS:		TOTAL PROJECT COST:	\$ 909,317
		TRANS. DEV. CREDITS REQUESTED:	\$ 181,863
		TRANS. DEV. CREDITS AWARDED:	\$ 181,863
		T. DEV. CREDITS AWARD DATE:	07/24/2020
2021-2024 STIP		11/2021 Revision: Approved 11/01/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	GULF COAST TRANSIT DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18651	FISCAL YEAR:	2021
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 690,535
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT OPERATING EXPENDITURES: FY 2020	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	11/01/2021	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #MAY-2021A - 5/21/21 - Redesignate the Sponsor as the newly created Gulf Coast Transit District. ***	FISCAL YEAR COST (YOE):	\$ 690,535
	Amendment #JUL-2020 - 7/24/20 - Program Gulf Coast Center FY 2020 Program of Projects awarded under FTA Formula Section 5307 program. Program 69	TOTAL PROJECT COST:	\$ 690,535
REMARKS:		TRANS. DEV. CREDITS REQUESTED:	\$ 690,535
		TRANS. DEV. CREDITS AWARDED:	\$ 690,535
		T. DEV. CREDITS AWARD DATE:	07/24/2020

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	GULF COAST TRANSIT DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18650	FISCAL YEAR:	2021
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 225,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT PLANNING EXPENDITURES: FY 2020	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	11/01/2021	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #MAY-2021A - 5/21/21 - Redesignate the Sponsor as the newly created Gulf Coast Transit District. ***	FISCAL YEAR COST (YOE):	\$ 225,000
	Amendment #JUL-2020 - 7/24/20 - Program Gulf Coast Center FY 2020 Program of Projects awarded under FTA Formula Section 5307 program. Program 45	TOTAL PROJECT COST:	\$ 225,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 45,000
		TRANS. DEV. CREDITS AWARDED:	\$ 45,000
		T. DEV. CREDITS AWARD DATE:	07/24/2020
REMARKS:			
2021-2024 STIP		11/2021 Revision: Approved 11/01/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	GULF COAST TRANSIT DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18649	FISCAL YEAR:	2021
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 601,726
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT CAPITAL EXPENDITURES: FY 2020	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	11/01/2021	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #MAY-2021A - 5/21/21 - Redesignate the Sponsor as the newly created Gulf Coast Transit District. ***	FISCAL YEAR COST (YOE):	\$ 601,726
	Amendment #JUL-2020 - 7/24/20 - Program Gulf Coast Center FY 2020 Program of Projects awarded under FTA Formula Section 5307 program. Program 12	TOTAL PROJECT COST:	\$ 601,726
		TRANS. DEV. CREDITS REQUESTED:	\$ 120,346
		TRANS. DEV. CREDITS AWARDED:	\$ 120,346
		T. DEV. CREDITS AWARD DATE:	07/24/2020
REMARKS:			
2021-2024 STIP		11/2021 Revision: Approved 11/01/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18259	FISCAL YEAR:	2021
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 14,770,058
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	REGIONAL TRANSIT FARE COLLECTION SYSTEM IMPLEMENTATION	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	11/01/2021	OTHER SOURCE FUNDS:	\$ 3,692,515
AMENDMENT REQUEST:	Amendment #JAN-2021 - 1/22/21 - Program FTA Section 5339 funding for implementation of the Regional Transit Fare Collection System in FY 2021.	FISCAL YEAR COST (YOE):	\$ 18,462,573
		TOTAL PROJECT COST:	\$ 18,462,573
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
REMARKS:			
2021-2024 STIP		11/2021 Revision: Approved 11/01/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF CONROE	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	9730	FISCAL YEAR:	2021
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 164,556
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2020	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	11/01/2021	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #JUL-2020 - 7/24/20 - Replace \$41,139 matching funds with 32,911 TDCs. *** Amendment #1 - 6/26/20 - Program in the 2021-2024 TIP. *** Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Section 5310 Program of Projects in the TIP with	FISCAL YEAR COST (YOE):	\$ 164,556
		TOTAL PROJECT COST:	\$ 164,556
		TRANS. DEV. CREDITS REQUESTED:	\$ 32,911
		TRANS. DEV. CREDITS AWARDED:	\$ 32,911
		T. DEV. CREDITS AWARD DATE:	09/24/2021
REMARKS:			

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF CONROE		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 9410		FISCAL YEAR: 2021	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$ 171,248	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2019		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST: Amendment #JUL-2020 - 7/24/20 - Increase FTA Section 5310 funding to actual apportionment and program 34,250 TDCs as the match. *** Amendment #1 - 6/26/20 - Program in the 2021-2024 TIP. *** Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA S		FISCAL YEAR COST (YOE): \$ 171,248	
		TOTAL PROJECT COST: \$ 171,248	
		TRANS. DEV. CREDITS REQUESTED: \$ 34,250	
		TRANS. DEV. CREDITS AWARDED: \$ 34,250	
		T. DEV. CREDITS AWARD DATE: 07/24/2020	
REMARKS:			

2021-2024 STIP		11/2021 Revision: Approved 11/01/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 11729		FISCAL YEAR: 2021	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$ 752,881	
PROJECT TYPE: OPERATING		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST: Amendment #SEP-2021 - 9/24/21 - Replace \$752,881 of local match with 752,881 TDCs. *** Amendment #MAY-2021A - 5/21/21 - Redesignate the sponsorship to the newly created Gulf Coast Transit District. *** Amendment #1 - 6/26/20 - Program in the 2021-2024 TIP		FISCAL YEAR COST (YOE): \$ 752,881	
		TOTAL PROJECT COST: \$ 752,881	
		TRANS. DEV. CREDITS REQUESTED: \$ 752,881	
		TRANS. DEV. CREDITS AWARDED: \$ 752,881	
		T. DEV. CREDITS AWARD DATE: 09/24/2021	
REMARKS:			



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2021-2024 STIP		11/2021 Revision: Approved 11/01/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18760		FISCAL YEAR: 2022	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	5,924,200
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CONSTRUCT A NEW EMERGENCY AND COMMUNITY SERVICES CENTER		OTHER STATE FUNDS: \$	0
(PHASES INCLUDE DESIGN, ENVIRONMENTAL ASSESSMENT, REAL		OTHER SOURCE FUNDS: \$	50,675,800
ESTATE ACQUISITION AND CONSTRUCTION)		FISCAL YEAR COST (YOE): \$	56,600,000
AMENDMENT DATE: 11/01/2021		TOTAL PROJECT COST: \$	56,600,000
AMENDMENT REQUEST: Amendment #JUN-2021 - 5/21/21 - Program the METRO Emerg		TRANS. DEV. CREDITS REQUESTED: \$	0
ency and Community Services Center construction project		TRANS. DEV. CREDITS AWARDED: \$	0
funded with an FTA Emergency Relief Resilience Program		T. DEV. CREDITS AWARD DATE: None	
Section 5324 award of \$5,924,200.			
REMARKS:			

2021-2024 STIP		11/2021 Revision: Approved 11/01/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18817		FISCAL YEAR: 2022	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	1,201,049
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT OPERATING EXPENDITURES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Amendment #SEP-2021 - 9/24/21 - Program the Gulf Coast		FISCAL YEAR COST (YOE): \$	1,201,049
Transit District FY 21 Section 5307 Program of Projects		TOTAL PROJECT COST: \$	1,201,049
in FY 2022. \$1,201,049 federal with 1,201,049 TDCs as		TRANS. DEV. CREDITS REQUESTED: \$	1,201,049
local match.		TRANS. DEV. CREDITS AWARDED: \$	1,201,049
REMARKS:		T. DEV. CREDITS AWARD DATE: 09/24/2021	

2021-2024 STIP		11/2021 Revision: Approved 11/01/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18816		FISCAL YEAR: 2022	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	75,000
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT PLANNING EXPENDITURES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Amendment #SEP-2021 - 9/24/21 - Program the Gulf Coast		FISCAL YEAR COST (YOE): \$	75,000
Transit District FY 21 Section 5307 Program of Projects		TOTAL PROJECT COST: \$	75,000
in FY 2022. 15,000 TDCs as local match.		TRANS. DEV. CREDITS REQUESTED: \$	15,000
REMARKS:		TRANS. DEV. CREDITS AWARDED: \$	15,000
		T. DEV. CREDITS AWARD DATE: 09/24/2021	

2021-2024 STIP		11/2021 Revision: Approved 11/01/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18813		FISCAL YEAR: 2022	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	150,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT CAPITAL EXPENDITURES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Amendment #SEP-2021 - 9/24/21 - Program the Gulf Coast		FISCAL YEAR COST (YOE): \$	150,000
Transit District FY 21 Section 5307 Program of Projects		TOTAL PROJECT COST: \$	150,000
in FY 2022. 30,000 TDCs as local match.		TRANS. DEV. CREDITS REQUESTED: \$	30,000
REMARKS:		TRANS. DEV. CREDITS AWARDED: \$	30,000
		T. DEV. CREDITS AWARD DATE: 09/24/2021	



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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	GULF COAST TRANSIT DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18812	FISCAL YEAR:	2022
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 1,295,758
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TEXAS CITY/LA MARQUE TRANSIT OPERATING EXPENDITURES	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	11/01/2021	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #SEP-2021 - 9/24/21 - Program the Gulf Coast Transit District FY 21 Section 5307 Program of Projects in FY 2022. 1,295,758 TDCs as local match.	FISCAL YEAR COST (YOE):	\$ 1,295,758
REMARKS:		TOTAL PROJECT COST:	\$ 1,295,758
		TRANS. DEV. CREDITS REQUESTED:	\$ 1,295,758
		TRANS. DEV. CREDITS AWARDED:	\$ 1,295,758
		T. DEV. CREDITS AWARD DATE:	09/24/2021

2021-2024 STIP		11/2021 Revision: Approved 11/01/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	GULF COAST TRANSIT DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18811	FISCAL YEAR:	2022
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 75,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT PLANNING EXPENDITURES	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	11/01/2021	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #SEP-2021 - 9/24/21 - Program the Gulf Coast Transit District FY 21 Section 5307 Program of Projects in FY 2022. 15,000 TDCs as local match.	FISCAL YEAR COST (YOE):	\$ 75,000
REMARKS:		TOTAL PROJECT COST:	\$ 75,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 15,000
		TRANS. DEV. CREDITS AWARDED:	\$ 15,000
		T. DEV. CREDITS AWARD DATE:	09/24/2021

2021-2024 STIP		11/2021 Revision: Approved 11/01/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	GULF COAST TRANSIT DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18810	FISCAL YEAR:	2022
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 150,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT CAPITAL EXPENDITURES	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	11/01/2021	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #SEP-2021 - 9/24/21 - Program the Gulf Coast Transit District FY 21 Section 5307 Program of Projects in FY 2022. 30,000 TDCs as local match.	FISCAL YEAR COST (YOE):	\$ 150,000
REMARKS:		TOTAL PROJECT COST:	\$ 150,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 30,000
		TRANS. DEV. CREDITS AWARDED:	\$ 30,000
		T. DEV. CREDITS AWARD DATE:	09/24/2021

2021-2024 STIP		11/2021 Revision: Approved 11/01/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18763	FISCAL YEAR:	2022
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	DEVELOP THE 82 WESTHEIMER HIGH FREQUENCY ROUTE AS A BOO ST CORRIDOR	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	11/01/2021	OTHER SOURCE FUNDS:	\$ 44,000,000
AMENDMENT REQUEST:	Amendment #JUN-2021 - 6/25/21 - Program METRO's Bus Operations Optimized System Treatments (BOOST) projects, including all project phases; right-of-way acquisition, environmental planning, design and construction in the TIP.	FISCAL YEAR COST (YOE):	\$ 44,000,000
REMARKS:		TOTAL PROJECT COST:	\$ 44,000,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18762	FISCAL YEAR:	2022
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	DEVELOP THE 56 AIRLINE/MONTROSE HIGH FREQUENCY ROUTE AS A BOOST CORRIDOR	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	11/01/2021	OTHER SOURCE FUNDS:	\$ 26,000,000
AMENDMENT REQUEST:	Amendment #JUN-2021 - 6/25/21 - Program METRO's Bus Operations Optimized System Treatments (BOOST) projects, including all project phases; right-of-way acquisition, environmental planning, design and construction in the TIP.	FISCAL YEAR COST (YOE):	\$ 26,000,000
		TOTAL PROJECT COST:	\$ 26,000,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
REMARKS:			

2021-2024 STIP		11/2021 Revision: Approved 11/01/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18761	FISCAL YEAR:	2022
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	DEVELOP THE 54 SCOTT HIGH FREQUENCY ROUTE AS A BOOST CO RRIDOR	OTHER STATE FUNDS:	\$ 0
		OTHER SOURCE FUNDS:	\$ 25,000,000
AMENDMENT DATE:	11/01/2021	FISCAL YEAR COST (YOE):	\$ 25,000,000
AMENDMENT REQUEST:	Amendment #JUN-2021 - 6/25/21 - Program METRO's Bus Operations Optimized System Treatments (BOOST) projects, including all project phases, right-of-way acquisition, environmental planning, design and construction in the TIP.	TOTAL PROJECT COST:	\$ 25,000,000
		TRANS. DEV. CREDTS REQUESTED:	\$ 0
		TRANS. DEV. CREDTS AWARDED:	\$ 0
		T. DEV. CREDTS AWARD DATE:	None
REMARKS:			

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HOUSTON-GALVESTON MPO - TRANSIT PROJECTS  
FY 2023

2021-2024 STIP		11/2021 Revision: Approved 11/01/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18192	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	0	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CONSTRUCT NEW PARK AND RIDE IN THE VICINITY OF US 90A A ND BW 8	OTHER STATE FUNDS:	\$ 0
		OTHER SOURCE FUNDS:	\$ 36,686,000
AMENDMENT DATE:	11/01/2021	FISCAL YEAR COST (YOE):	\$ 36,686,000
AMENDMENT REQUEST:	Amendment #JUL-2021 - 7/23/21 - Update Total Project Cost to \$39.69M. *** Amendment #JUN-2021 - 6/25/21 - Program in FY 2023 of the TIP with Local funding and an updated description. *** Amendment #MAY-2019 - 5/24/19 - Approve project in the 2045 RTP.	TOTAL PROJECT COST:	\$ 36,686,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
REMARKS:			

2021-2024 STIP		11/2021 Revision: Approved 11/01/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18764	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	DEVELOP ADDITIONAL BOOST CORRIDORS AS SHOWN IN METRONEX	OTHER STATE FUNDS:	\$ 0
	T	OTHER SOURCE FUNDS:	\$ 50,000,000
AMENDMENT DATE:	11/01/2021	FISCAL YEAR COST (YOE):	\$ 50,000,000
AMENDMENT REQUEST:	Amendment #JUN-2021 - 6/25/21 - Program METRO's Bus Operations Optimized System Treatments (BOOST) projects, including all project phases; right-of-way acquisition, environmental planning, design and construction in the TIP.	TOTAL PROJECT COST:	\$ 50,000,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
REMARKS:			



# **2021-2024 Statewide Transportation Improvement Program**

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## **Longview MPO**

**Transit Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LONGVIEW MPO - TRANSIT PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Approved 11/22/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF LONGVIEW		URBANIZED AREA: LONGVIEW	
MPO PROJECT NUMBER: 4050		FISCAL YEAR: 2022	
MTP REFERENCE: 4050		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	103,733
PROJECT TYPE:		STATE FUNDS: \$	0
PROJECT DESCRIPTION: REPLACE EXISTING LIGHTING AND WINDOWS WITH ENERGY EFFICIENT UPGRADES, AND THE FLOORING WITH A SAFETY COATED OVERLAY		OTHER STATE FUNDS: \$	0
		OTHER SOURCE FUNDS: \$	0
AMENDMENT DATE: -		FISCAL YEAR COST (YOE): \$	103,733
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$	103,733
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$	20,747
		TRANS. DEV. CREDITS AWARDED: \$	21,000
		T. DEV. CREDITS AWARD DATE: 08/12/2021	
2021-2024 STIP		11/2021 Revision: Approved 11/22/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF LONGVIEW		URBANIZED AREA: LONGVIEW	
MPO PROJECT NUMBER: 4050		FISCAL YEAR: 2022	
MTP REFERENCE: 4050		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	139,208
PROJECT TYPE:		STATE FUNDS: \$	0
PROJECT DESCRIPTION: BACKUP GENERATOR FOR THE TRANSIT FACILITY, AND REPLACEMENT/UPGRADED HANDHELD AND BUS RADIOS		OTHER STATE FUNDS: \$	0
		OTHER SOURCE FUNDS: \$	0
AMENDMENT DATE: -		FISCAL YEAR COST (YOE): \$	139,208
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$	139,208
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$	27,841
		TRANS. DEV. CREDITS AWARDED: \$	27,900
		T. DEV. CREDITS AWARD DATE: 06/22/2021	



# **2021-2024 Statewide Transportation Improvement Program**

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**Nctcog MPO**

Transit Projects



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - TRANSIT PROJECTS  
FY 2021

2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12736.2		FISCAL YEAR: 2021	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: CANCEL PROJECT		FISCAL YEAR COST (YOE): \$	0
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12901.21		FISCAL YEAR: 2021	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC		OTHER STATE FUNDS: \$	0
TS		OTHER SOURCE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		FISCAL YEAR COST (YOE): \$	0
AMENDMENT REQUEST: CANCEL PROJECT		TOTAL PROJECT COST: \$	0
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - TRANSIT PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12916.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	128,387
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SUPPORT URBANIZED AREA TRANSIT SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	32,097
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	160,484
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	160,484
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12808.19		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	205,359
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	51,340
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	256,699
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	256,699
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12796.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-002, TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	600,355
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE EXPANSION VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	600,355
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	600,355
		TRANS. DEV. CREDITS REQUESTED: \$	90,054
		TRANS. DEV. CREDITS AWARDED: \$	90,054
		T. DEV. CREDITS AWARD DATE: 10/14/2021	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12793.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	72,472
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PROJECT ADMINISTRATION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	72,472
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	72,472
		TRANS. DEV. CREDITS REQUESTED: \$	14,494
		TRANS. DEV. CREDITS AWARDED: \$	14,494
		T. DEV. CREDITS AWARD DATE: 10/14/2021	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - TRANSIT PROJECTS  
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2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12752.19		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	1,762,399
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	440,600
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	2,202,999
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	2,202,999
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12678.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	388,425
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PROGRAM ADMINISTRATION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	388,425
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	388,425
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12677.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	24,772
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PROGRAM ADMINISTRATION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	24,772
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	24,772
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12016.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5399	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	407,792
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SECURITY AND SURVEILLANCE FOR FWTA FACILITIES AND TRANS IT SYSTEMS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT - ARPA 5307		FISCAL YEAR COST (YOE): \$	407,792
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	407,792
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - TRANSIT PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12014.19		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-002, TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	530,852
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: INLAND PORT SERVICE ENHANCEMENTS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	132,713
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	663,565
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	663,565
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12996.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5399	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	14,073,192
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT - ARPA 5307		FISCAL YEAR COST (YOE): \$	14,073,192
REMARKS:		TOTAL PROJECT COST: \$	14,073,192
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12995.22		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-010		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	23,500,800
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: REVENUE VEHICLE REPLACEMENTS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	4,147,200
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	27,648,000
REMARKS:		TOTAL PROJECT COST: \$	27,648,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12994.22		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-010		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	646,400
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SERVICE VEHICLE REPLACEMENTS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	161,600
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	808,000
REMARKS:		TOTAL PROJECT COST: \$	808,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - TRANSIT PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MCKINNEY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12992.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	149,270
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (TPP TDCs)		FISCAL YEAR COST (YOE): \$	149,270
REMARKS:		TOTAL PROJECT COST: \$	149,270
		TRANS. DEV. CREDITS REQUESTED: \$	29,854
		TRANS. DEV. CREDITS AWARDED: \$	29,854
		T. DEV. CREDITS AWARD DATE: 07/08/2021	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12989.18		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-002, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	127,489
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: GENERAL PLANNING		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	127,489
REMARKS:		TOTAL PROJECT COST: \$	127,489
		TRANS. DEV. CREDITS REQUESTED: \$	25,498
		TRANS. DEV. CREDITS AWARDED: \$	25,498
		T. DEV. CREDITS AWARD DATE: 07/08/2021	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12989.19		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	72,511
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: GENERAL PLANNING		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	72,511
REMARKS:		TOTAL PROJECT COST: \$	72,511
		TRANS. DEV. CREDITS REQUESTED: \$	14,503
		TRANS. DEV. CREDITS AWARDED: \$	14,503
		T. DEV. CREDITS AWARD DATE: 07/08/2021	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12988.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-007, TR3-010		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	184,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: REAL TIME TRANSIT INFRASTRUCTURE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	46,000
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	230,000
REMARKS:		TOTAL PROJECT COST: \$	230,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - TRANSIT PROJECTS  
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2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12984.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5399	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$ 300,035,477	
PROJECT TYPE: OPERATING		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: OPERATING ASSISTANCE		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST: ADD PROJECT - ARPA 5307		FISCAL YEAR COST (YOE): \$ 300,035,477	
REMARKS:		TOTAL PROJECT COST: \$ 300,035,477	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12982.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5399	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$ 38,747,854	
PROJECT TYPE: OPERATING		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: OPERATING ASSISTANCE		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST: ADD PROJECT - ARPA 5307		FISCAL YEAR COST (YOE): \$ 38,747,854	
REMARKS:		TOTAL PROJECT COST: \$ 38,747,854	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF ARLINGTON		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12975.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$ 185,000	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE - HANDITRAN		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$ 185,000	
REMARKS:		TOTAL PROJECT COST: \$ 185,000	
		TRANS. DEV. CREDITS REQUESTED: \$ 37,000	
		TRANS. DEV. CREDITS AWARDED: \$ 37,000	
		T. DEV. CREDITS AWARD DATE: 07/08/2021	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF ARLINGTON		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12973.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$ 1,087,777	
PROJECT TYPE: OPERATING		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: OPERATING ASSISTANCE - HANDITRAN		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$ 1,087,777	
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$ 2,175,554	
REMARKS:		TOTAL PROJECT COST: \$ 2,175,554	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12966.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	216,750
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF EXPANSION VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	38,250
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	255,000
REMARKS:		TOTAL PROJECT COST: \$	255,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12965.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	361,250
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	63,750
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	425,000
REMARKS:		TOTAL PROJECT COST: \$	425,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF GRAND PRAIRIE		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12962.19		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	400,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	400,000
REMARKS:		TOTAL PROJECT COST: \$	400,000
		TRANS. DEV. CREDITS REQUESTED: \$	80,000
		TRANS. DEV. CREDITS AWARDED: \$	80,000
		T. DEV. CREDITS AWARD DATE: 07/08/2021	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12954.22		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-010		FEDERAL FUNDING CATEGORY: 5309	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	760,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ENTERPRISE RESOURCE PLANNING SYSTEM DEVELOPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	190,000
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	950,000
REMARKS:		TOTAL PROJECT COST: \$	950,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	



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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12953.22		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-010		FEDERAL FUNDING CATEGORY: 5309	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	3,119,200
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: IT INFRASTRUCTURE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	779,800
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	3,899,000
REMARKS:		TOTAL PROJECT COST: \$	3,899,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12952.22		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-010		FEDERAL FUNDING CATEGORY: 5309	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	3,336,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: IT SUSTAINABILITY		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	834,000
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	4,170,000
REMARKS:		TOTAL PROJECT COST: \$	4,170,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12951.22		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-010		FEDERAL FUNDING CATEGORY: 5309	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	321,600
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FORT WORTH BIKE SHARE EXPANSION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	80,400
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	402,000
REMARKS:		TOTAL PROJECT COST: \$	402,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12950.22		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-010		FEDERAL FUNDING CATEGORY: 5309	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	5,131,200
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SERVICE FACILITY IMPROVEMENTS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	1,282,800
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	6,414,000
REMARKS:		TOTAL PROJECT COST: \$	6,414,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12949.22		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-010		FEDERAL FUNDING CATEGORY: 5309	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	1,098,800
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT ENHANCEMENTS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	274,700
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	1,373,500
REMARKS:		TOTAL PROJECT COST: \$	1,373,500
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12948.22		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	3,351,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	3,351,000
REMARKS:		TOTAL PROJECT COST: \$	3,351,000
		TRANS. DEV. CREDITS REQUESTED: \$	502,650
		TRANS. DEV. CREDITS AWARDED: \$	502,650
		T. DEV. CREDITS AWARD DATE: 07/08/2021	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12948.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	933,758
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	933,758
REMARKS:		TOTAL PROJECT COST: \$	933,758
		TRANS. DEV. CREDITS REQUESTED: \$	140,064
		TRANS. DEV. CREDITS AWARDED: \$	140,064
		T. DEV. CREDITS AWARD DATE: 07/08/2021	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12947.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	275,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TCTS PURCHASE OF SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	275,000
REMARKS:		TOTAL PROJECT COST: \$	275,000
		TRANS. DEV. CREDITS REQUESTED: \$	55,000
		TRANS. DEV. CREDITS AWARDED: \$	55,000
		T. DEV. CREDITS AWARD DATE: 07/08/2021	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: SPECIAL PROGRAMS FOR AGING NEEDS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12920.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	176,815
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF SERVICE - LITTLE ELM		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	176,815
REMARKS:		TOTAL PROJECT COST: \$	176,815
		TRANS. DEV. CREDTS REQUESTED: \$	35,363
		TRANS. DEV. CREDTS AWARDED: \$	35,363
		T. DEV. CREDTS AWARD DATE: 07/08/2021	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: SPECIAL PROGRAMS FOR AGING NEEDS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12919.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	161,877
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF SERVICE - THE COLONY		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	161,877
REMARKS:		TOTAL PROJECT COST: \$	161,877
		TRANS. DEV. CREDTS REQUESTED: \$	32,375
		TRANS. DEV. CREDTS AWARDED: \$	32,375
		T. DEV. CREDTS AWARD DATE: 07/08/2021	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF ARLINGTON		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12906.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	480,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL COST OF CONTRACTING - HANDITRAN		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	480,000
REMARKS:		TOTAL PROJECT COST: \$	480,000
		TRANS. DEV. CREDTS REQUESTED: \$	96,000
		TRANS. DEV. CREDTS AWARDED: \$	96,000
		T. DEV. CREDTS AWARD DATE: 07/08/2021	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF ARLINGTON		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12904.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	3,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL COST OF CONTRACTING - VIA		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	3,000,000
REMARKS:		TOTAL PROJECT COST: \$	3,000,000
		TRANS. DEV. CREDTS REQUESTED: \$	600,000
		TRANS. DEV. CREDTS AWARDED: \$	600,000
		T. DEV. CREDTS AWARD DATE: 07/08/2021	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY/COUNTY TRANSPORTATION		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12871.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	28,375
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	28,375
REMARKS:		TOTAL PROJECT COST: \$	28,375
		TRANS. DEV. CREDITS REQUESTED: \$	5,675
		TRANS. DEV. CREDITS AWARDED: \$	5,675
		T. DEV. CREDITS AWARD DATE: 07/08/2021	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12870.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	430,265
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	430,265
REMARKS:		TOTAL PROJECT COST: \$	430,265
		TRANS. DEV. CREDITS REQUESTED: \$	86,053
		TRANS. DEV. CREDITS AWARDED: \$	86,053
		T. DEV. CREDITS AWARD DATE: 07/08/2021	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MCKINNEY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12867.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	100,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	100,000
REMARKS:		TOTAL PROJECT COST: \$	100,000
		TRANS. DEV. CREDITS REQUESTED: \$	20,000
		TRANS. DEV. CREDITS AWARDED: \$	20,000
		T. DEV. CREDITS AWARD DATE: 07/08/2021	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MCKINNEY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12866.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	100,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	100,000
REMARKS:		TOTAL PROJECT COST: \$	100,000
		TRANS. DEV. CREDITS REQUESTED: \$	20,000
		TRANS. DEV. CREDITS AWARDED: \$	20,000
		T. DEV. CREDITS AWARD DATE: 07/08/2021	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MCKINNEY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12823.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	2,935,729
PROJECT TYPE: OPERATING		STATE FUNDS: \$	477,778
PROJECT DESCRIPTION: OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	2,457,951
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	5,871,458
REMARKS:		TOTAL PROJECT COST: \$	5,871,458
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12796.2		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	600,355
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE EXPANSION VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	600,355
REMARKS:		TOTAL PROJECT COST: \$	600,355
		TRANS. DEV. CREDITS REQUESTED: \$	90,054
		TRANS. DEV. CREDITS AWARDED: \$	90,054
		T. DEV. CREDITS AWARD DATE: 07/08/2021	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12783.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	1,081,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE EXPANSION VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	1,081,000
REMARKS:		TOTAL PROJECT COST: \$	1,081,000
		TRANS. DEV. CREDITS REQUESTED: \$	216,200
		TRANS. DEV. CREDITS AWARDED: \$	216,200
		T. DEV. CREDITS AWARD DATE: 07/08/2021	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY/COUNTY TRANSPORTATION		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12782.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	44,579
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	44,579
REMARKS:		TOTAL PROJECT COST: \$	44,579
		TRANS. DEV. CREDITS REQUESTED: \$	8,916
		TRANS. DEV. CREDITS AWARDED: \$	8,916
		T. DEV. CREDITS AWARD DATE: 07/08/2021	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY/COUNTY TRANSPORTATION		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12781.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	7,500
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SIGNAGE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	1,500
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	9,000
REMARKS:		TOTAL PROJECT COST: \$	9,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12736.16		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	1,088,722
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	1,088,722
REMARKS:		TOTAL PROJECT COST: \$	1,088,722
		TRANS. DEV. CREDITS REQUESTED: \$	163,309
		TRANS. DEV. CREDITS AWARDED: \$	163,309
		T. DEV. CREDITS AWARD DATE: 07/08/2021	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12736.18		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	613,355
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	613,355
REMARKS:		TOTAL PROJECT COST: \$	613,355
		TRANS. DEV. CREDITS REQUESTED: \$	92,004
		TRANS. DEV. CREDITS AWARDED: \$	92,004
		T. DEV. CREDITS AWARD DATE: 07/08/2021	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12717.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	110,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	110,000
REMARKS:		TOTAL PROJECT COST: \$	110,000
		TRANS. DEV. CREDITS REQUESTED: \$	22,000
		TRANS. DEV. CREDITS AWARDED: \$	22,000
		T. DEV. CREDITS AWARD DATE: 07/08/2021	



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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: SPECIAL PROGRAMS FOR AGING NEEDS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12714.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	12,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SIGNAGE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	12,000
REMARKS:		TOTAL PROJECT COST: \$	12,000
		TRANS. DEV. CREDITS REQUESTED: \$	2,400
		TRANS. DEV. CREDITS AWARDED: \$	2,400
		T. DEV. CREDITS AWARD DATE: 07/08/2021	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: SPECIAL PROGRAMS FOR AGING NEEDS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12711.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	87,405
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	87,405
REMARKS:		TOTAL PROJECT COST: \$	87,405
		TRANS. DEV. CREDITS REQUESTED: \$	17,481
		TRANS. DEV. CREDITS AWARDED: \$	17,481
		T. DEV. CREDITS AWARD DATE: 07/08/2021	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12704.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	485,072
PROJECT TYPE:		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	121,268
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	606,340
REMARKS:		TOTAL PROJECT COST: \$	606,340
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: PUBLIC TRANSIT SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12666.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	36,663
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	36,663
REMARKS:		TOTAL PROJECT COST: \$	36,663
		TRANS. DEV. CREDITS REQUESTED: \$	7,333
		TRANS. DEV. CREDITS AWARDED: \$	7,333
		T. DEV. CREDITS AWARD DATE: 07/08/2021	



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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12627.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: 07/08/2021	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: SPECIAL PROGRAMS FOR AGING NEEDS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12625.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: 07/08/2021	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12549.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: ADA PARATRANSIT SERVICE		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12542.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: SUPPORT URBANIZED AREA TRANSIT SERVICE		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12465.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	4,707,432
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE (SPECIAL RULE)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	4,707,432
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	9,414,864
REMARKS:		TOTAL PROJECT COST: \$	9,414,864
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12356.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	641,931
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ADA PARATRANSIT SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	641,931
REMARKS:		TOTAL PROJECT COST: \$	641,931
		TRANS. DEV. CREDITS REQUESTED: \$	128,386
		TRANS. DEV. CREDITS AWARDED: \$	128,386
		T. DEV. CREDITS AWARD DATE: 07/08/2021	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: PUBLIC TRANSIT SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12246.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5399	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	227,275
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT - ARPA 5307		FISCAL YEAR COST (YOE): \$	227,275
REMARKS:		TOTAL PROJECT COST: \$	227,275
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12205.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	430,265
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PROJECT ADMINISTRATION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	430,265
REMARKS:		TOTAL PROJECT COST: \$	430,265
		TRANS. DEV. CREDITS REQUESTED: \$	86,053
		TRANS. DEV. CREDITS AWARDED: \$	86,053
		T. DEV. CREDITS AWARD DATE: 07/08/2021	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12151.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5399	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	408,274
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT - ARPA 5307		FISCAL YEAR COST (YOE): \$	408,274
REMARKS:		TOTAL PROJECT COST: \$	408,274
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: SPECIAL PROGRAMS FOR AGING NEEDS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12150.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	275,682
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	275,682
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	551,364
REMARKS:		TOTAL PROJECT COST: \$	551,364
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF GRAND PRAIRIE		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12006.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	140,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	140,000
REMARKS:		TOTAL PROJECT COST: \$	140,000
		TRANS. DEV. CREDITS REQUESTED: \$	28,000
		TRANS. DEV. CREDITS AWARDED: \$	28,000
		T. DEV. CREDITS AWARD DATE: 07/08/2021	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12005.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	200,000
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: GENERAL PLANNING		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	200,000
REMARKS:		TOTAL PROJECT COST: \$	200,000
		TRANS. DEV. CREDITS REQUESTED: \$	40,000
		TRANS. DEV. CREDITS AWARDED: \$	40,000
		T. DEV. CREDITS AWARD DATE: 07/08/2021	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - TRANSIT PROJECTS  
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2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12728.22		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-010		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: INCREASE FUNDING		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: 07/08/2021	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12728.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: INCREASE FUNDING		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: 07/08/2021	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12471.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: INCREASE FUNDING		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12462.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: INCREASE FUNDING AND REMOVE TDCs		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - TRANSIT PROJECTS  
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2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12038.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: INCREASE FUNDING		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: 07/08/2021	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12028.21		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: INCREASE FUNDING		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF GRAND PRAIRIE		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12650.19		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: REVISE FUNDING		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12678.17		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2017		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: PROGRAM ADMINISTRATION		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: DELAY TO FY2022 AND ADD TO TIP/STIP		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - TRANSIT PROJECTS  
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2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12515.18		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	3,582,965
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	895,742
AMENDMENT REQUEST: INCREASE FUNDING		FISCAL YEAR COST (YOE): \$	4,478,707
REMARKS:		TOTAL PROJECT COST: \$	4,478,707
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	



# **2021-2024 Statewide Transportation Improvement Program**

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## **Rio Grande Valley MPO**

**Transit Projects**



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
RIO GRANDE VALLEY MPO - TRANSIT PROJECTS  
FY 2021

2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of McAllen		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCMM-068		FISCAL YEAR: 2021	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$ 692,034	
PROJECT TYPE: OPERATING, ADMINISTRATION		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Operations/Administration		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 10/01/2021		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST: New Project - 10/2021		FISCAL YEAR COST (YOE): \$ 692,034	
REMARKS: American Rescue Plan		TOTAL PROJECT COST: \$ 692,034	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of McAllen		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCMM-067		FISCAL YEAR: 2021	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$ 4,150,681	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: North Transfer Hub Construction		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 10/01/2021		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST: New Project - 10/2021		FISCAL YEAR COST (YOE): \$ 4,150,681	
REMARKS: 2018 (\$556,978)   2019 (\$323,703)   2021 (\$3,200,000)		TOTAL PROJECT COST: \$ 4,150,681	
		TRANS. DEV. CREDITS REQUESTED: \$ 830,136	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of McAllen		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCMM-066		FISCAL YEAR: 2021	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$ 300,000	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Security Cameras		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 10/01/2021		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST: New Project - 10/2021		FISCAL YEAR COST (YOE): \$ 300,000	
REMARKS:		TOTAL PROJECT COST: \$ 300,000	
		TRANS. DEV. CREDITS REQUESTED: \$ 60,000	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of McAllen		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCMM-065		FISCAL YEAR: 2021	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$ 1,023,002	
PROJECT TYPE: PLANNING		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Consulting - Bus Rapid Transit		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 10/01/2021		OTHER SOURCE FUNDS: \$ 204,600	
AMENDMENT REQUEST: New Project - 10/2021		FISCAL YEAR COST (YOE): \$ 1,227,602	
REMARKS: 2019 (\$188,618)   2020 (\$834,384)		TOTAL PROJECT COST: \$ 1,227,602	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	

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RIO GRANDE VALLEY MPO - TRANSIT PROJECTS  
FY 2021

2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of McAllen		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCMM-064		FISCAL YEAR: 2021	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Shop Equipment		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 10/01/2021		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: New Project - 10/2021		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of McAllen		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCMM-063		FISCAL YEAR: 2021	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Land Acquisition - Bus Rapid Transit		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 10/01/2021		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: New Project - 10/2021		FISCAL YEAR COST (YOE): \$	
REMARKS: 2020 (\$687,831)		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of McAllen		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCMM-062		FISCAL YEAR: 2021	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2017		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: PLANNING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Planning - Bus Rapid Transit		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 10/01/2021		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: New Project - 10/2021		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of Brownsville		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: PHRBMP0140		FISCAL YEAR: 2021	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Capital - Rolling Stock (\$800,000), Non-revenue vehicles (\$160,000), Driver's lounge expansion (\$200,000), Facility Improvement (\$150,000)		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 10/01/2021		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: New Project - 10/2021		FISCAL YEAR COST (YOE): \$	
REMARKS: ARP Funds		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

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RIO GRANDE VALLEY MPO - TRANSIT PROJECTS  
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of Brownsville		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: PHRBMP0139		FISCAL YEAR: 2021	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Operations (\$420,939)		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 10/01/2021		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: New Project - 10/2021		FISCAL YEAR COST (YOE): \$	
REMARKS: ARP Funds		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of Brownsville		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: PHRBMP0138		FISCAL YEAR: 2021	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Operating - Essential servicing, Personal Protective Equipment, Industrial disinfecting equipment, & payment of administrative leave due to reduction in service		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 10/01/2021		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: New Project - 10/2021		FISCAL YEAR COST (YOE): \$	
REMARKS: CRRSAA Funds		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of Brownsville		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: PHRBMP0137		FISCAL YEAR: 2021	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Operating - Essential servicing, Personal Protective Equipment, Industrial disinfecting equipment, & payment of administrative leave due to reduction in service		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 10/01/2021		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: New Project - 10/2021		FISCAL YEAR COST (YOE): \$	
REMARKS: ARP Funds		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of Brownsville		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: PHRBMP0136		FISCAL YEAR: 2021	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Capital (PL)		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 10/01/2021		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: New Project - 10/2021		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

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RIO GRANDE VALLEY MPO - TRANSIT PROJECTS  
FY 2021

2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of Brownsville		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: PHRBMP0135		FISCAL YEAR: 2021	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$ 83,664	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Capital (Ride Systems Application)		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 10/01/2021		OTHER SOURCE FUNDS: \$ 20,916	
AMENDMENT REQUEST: New Project - 10/2021		FISCAL YEAR COST (YOE): \$ 104,580	
REMARKS:		TOTAL PROJECT COST: \$ 104,580	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of McAllen		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCMM-055		FISCAL YEAR: 2021	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2017		FEDERAL (FTA) FUNDS: \$ 4,820,067	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Park & Ride South		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 10/01/2021		OTHER SOURCE FUNDS: \$ 964,013	
AMENDMENT REQUEST: Funding Revised - 10/2021		FISCAL YEAR COST (YOE): \$ 5,784,080	
REMARKS: 2017 (\$682,321)   2019 (\$1,734,871)   2020 (\$1,652,970)		TOTAL PROJECT COST: \$ 5,784,080	
Added to 2021 Amount		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HSB-2020-003		FISCAL YEAR: 2021	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$ 4,027,735	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Harlingen Multimodal Terminal (A&E, Construction, Misc)		OTHER STATE FUNDS: \$ 0	
& Land Acquisition \$2,000,000 CARES Act Funds		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT DATE: 10/01/2021		FISCAL YEAR COST (YOE): \$ 4,027,735	
AMENDMENT REQUEST: Adding Project from FY 2019-2022 TIP		TOTAL PROJECT COST: \$ 4,027,735	
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$ 506,934	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of McAllen		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCMM-047		FISCAL YEAR: 2021	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$ 0	
PROJECT TYPE: OPERATING		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: OPERATING ASSISTANCE		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 10/01/2021		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST: Delete Project - 10/2021		FISCAL YEAR COST (YOE): \$ 0	
REMARKS:		TOTAL PROJECT COST: \$ 0	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
RIO GRANDE VALLEY MPO - TRANSIT PROJECTS  
FY 2021

2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of Brownsville		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: PHRBMP0116		FISCAL YEAR: 2021	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	264,312
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Capital for Bus Equipment (Acquire mobile fare collecti on equipment), Purchase Replacement Bus/es, Bus Facilit ies, Bus Stations/Terminals, and Accessory/Miscellaneous Equipment		OTHER STATE FUNDS: \$	0
		OTHER SOURCE FUNDS: \$	66,078
		FISCAL YEAR COST (YOE): \$	330,390
AMENDMENT DATE: 10/01/2021		TOTAL PROJECT COST: \$	330,390
AMENDMENT REQUEST: Revised Funding & Description - 10/2021		TRANS. DEV. CREDITS REQUESTED: \$	0
REMARKS:		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of Brownsville		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: PHRBMP0115		FISCAL YEAR: 2021	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	164,030
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Other Capital Program Items (Trip Master, ADA Coord., B ay Expansion, & PM)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 10/01/2021		OTHER SOURCE FUNDS: \$	55,570
AMENDMENT REQUEST: Funding & Description Revised - 10/2021		FISCAL YEAR COST (YOE): \$	219,600
REMARKS:		TOTAL PROJECT COST: \$	219,600
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of Brownsville		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: PHRBMP0114		FISCAL YEAR: 2021	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	39,996
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Parking Garage		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 10/01/2021		OTHER SOURCE FUNDS: \$	9,999
AMENDMENT REQUEST: Revised Project Description & Funding - 10/2021		FISCAL YEAR COST (YOE): \$	49,995
REMARKS:		TOTAL PROJECT COST: \$	49,995
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MCALLEN		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCMM-040		FISCAL YEAR: 2021	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 10/01/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Delete Project - 10/2021		FISCAL YEAR COST (YOE): \$	0
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
RIO GRANDE VALLEY MPO - TRANSIT PROJECTS  
FY 2021

2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MCALLEN		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCMM-039		FISCAL YEAR: 2021	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 10/01/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Delete Project - 10/2021		FISCAL YEAR COST (YOE): \$	0
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MCALLEN		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCMM-037		FISCAL YEAR: 2021	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 10/01/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Delete Project - 10/2021		FISCAL YEAR COST (YOE): \$	0
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MCALLEN		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCMM-036		FISCAL YEAR: 2021	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 10/01/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Delete Project - 10/2021		FISCAL YEAR COST (YOE): \$	0
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MCALLEN		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCMM-028		FISCAL YEAR: 2021	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 10/01/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Delete Project - 10/2021		FISCAL YEAR COST (YOE): \$	0
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
RIO GRANDE VALLEY MPO - TRANSIT PROJECTS  
FY 2021

2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MCALLEN		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCMM-025		FISCAL YEAR: 2021	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2017		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 10/01/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Delete Project - 10/2021		FISCAL YEAR COST (YOE): \$	0
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	





# **2021-2024 Statewide Transportation Improvement Program**

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## **San Angelo MPO**

**Transit Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
SAN ANGELO MPO - TRANSIT PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Concho Valley Transit District		URBANIZED AREA: SAN ANGELO	
MPO PROJECT NUMBER: PT200-22-08		FISCAL YEAR: 2022	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	233,722
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Pave and light bus parking lot		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Introduce new project		FISCAL YEAR COST (YOE): \$	233,722
REMARKS:		TOTAL PROJECT COST: \$	280,466
		TRANS. DEV. CREDITS REQUESTED: \$	46,744
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	



# **2021-2024 Statewide Transportation Improvement Program**

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**Victoria MPO**

**Transit Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
VICTORIA MPO - TRANSIT PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Victoria Transit - GCRPC		URBANIZED AREA: VICTORIA	
MPO PROJECT NUMBER: 2225339		FISCAL YEAR: 2022	
MTP REFERENCE: P. 8-9		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	184,478
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Land Acquisition		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 09/17/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Approved		FISCAL YEAR COST (YOE): \$	184,478
REMARKS:		TOTAL PROJECT COST: \$	184,478
		TRANS. DEV. CREDITS REQUESTED: \$	46,119
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Victoria Transit - GCRPC		URBANIZED AREA: VICTORIA	
MPO PROJECT NUMBER: 2225339		FISCAL YEAR: 2022	
MTP REFERENCE: P. 8-9		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	180,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Replace Bus <30ft		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 03/09/2021		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	180,000
REMARKS: An increase of Federal Funding, decrease of Other Sources of Funding, and the addition of Transportation Development Credits Requested. The total funding decreased by \$40,000 and added \$45,000 of Transportation Development Credits Requested.		TOTAL PROJECT COST: \$	180,000
		TRANS. DEV. CREDITS REQUESTED: \$	45,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Victoria Transit-GCRPC		URBANIZED AREA: VICTORIA	
MPO PROJECT NUMBER: 2225307		FISCAL YEAR: 2022	
MTP REFERENCE: pg. 8-9		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	1,516,665
PROJECT TYPE: OPERATING		STATE FUNDS: \$	268,502
PROJECT DESCRIPTION: Operating Assistance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: -		OTHER SOURCE FUNDS: \$	355,070
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	2,140,237
REMARKS: An increase of Federal Funds, and decrease in both State Funds and Other Sources of Funding. The total increase is \$709,817.		TOTAL PROJECT COST: \$	2,140,237
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Victoria Transit-GCRPC		URBANIZED AREA: VICTORIA	
MPO PROJECT NUMBER: 2225307		FISCAL YEAR: 2022	
MTP REFERENCE: pg. 8-9		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	425,572
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	35,000
PROJECT DESCRIPTION: Non-fixed route ADA paratransit service		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: -		OTHER SOURCE FUNDS: \$	46,393
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	506,965
REMARKS: Increase in Federal Funds, State Funds, and Other Sources of Funding for a total increase of \$212,356		TOTAL PROJECT COST: \$	506,965
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
VICTORIA MPO - TRANSIT PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Approved 12/21/2021	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Victoria Transit-GCRPC		URBANIZED AREA: VICTORIA	
MPO PROJECT NUMBER: 2225307		FISCAL YEAR: 2022	
MTP REFERENCE: pg. 8-9		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$ 364,485	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 27,990	
PROJECT DESCRIPTION: Preventative Maintenance		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: -		OTHER SOURCE FUNDS: \$ 59,559	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 452,034	
REMARKS: Increasing the Federal Funds, State Funds, and Other So		TOTAL PROJECT COST: \$ 452,034	
urcing of Funding Fund for a total increase of \$153,501		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	